Eastern Cape: Buffalo City(BUF) - Table A10 Basic) ım Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:										
Piped water inside dwelling		103 000	104 000	103 000	106 000	105 000	106 000	105 000	106 000	107 000
Piped water inside yard (but not in dwelling)		115.000	120,000	100,000	100.000	101.000	100.000	100.000	100.000	100,000
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	115 000 5 093	120 000 5 093	120 000 5 093	122 000 5 093	121 000 5 093	122 000 5 093	122 000 5 093	123 000 5 093	123 000 5 093
Minimum Service Level and Above sub-total	4	223 093	229 093	228 093	233 093	231 093	233 093	232 093	234 093	235 093
Using public tap (< min.service level)	3	1 400	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other water supply (< min.service level)	4									
No water supply		6 000	3 000	3 000	1 000	2 000	1 000	1 000		
Below Minimum Service Level sub-total Total number of households	5	7 400 230 493	4 000 233 093	4 000	2 000 235 093	3 000	2 000 235 093	2 000 234 093	1 000 235 093	1 000 236 093
Sanitation/sewerage:	5	230 493	233 093	232 093	230 093	234 093	230 093	234 093	230 093	230 093
Flush toilet (connected to sewerage)		120 300	120 355	120 155	154 617	120 255	120 305	154 617	154 617	154 617
Flush toilet (with septic tank)		1 329	1 329	1 329	5 428	1 329	1 329	5 428	5 428	5 428
Chemical toilet					3 544			3 544	3 544	3 544
Pit toilet (ventilated)		17 695	21 529	21 930	41 009	26 230	28 885	41 009	41 009	41 009
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		139 324	143 213	405 143 819	204 598	705 148 519	150 519	204 598	204 598	204 598
Bucket toilet		137 324	173 213	173 019	204 370	170 319	130 319	204 370	204 370	204 370
Other toilet provisions (< min.service level)					835			835	835	835
No toilet provisions		48 118	4 229	43 623	18 135	38 923	36 923	18 135	18 135	18 135
Below Minimum Service Level sub-total		48 118	4 229	43 623	18 970	38 923	36 923	18 970	18 970	18 970
Total number of households	5	187 442	147 442	187 442	223 568	187 442	187 442	223 568	223 568	223 568
Electricity (at least min.service level)		10 000	10 000	9 000	8 846	8 000	8 000	8 846	8 846	8 846
Electricity - prepaid (min.service level)		107 000	105 000	106 000	113 245	107 000	107 000	113 245	113 245	113 245
Minimum Service Level and Above sub-total		117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	117 000	115 000	115 000	122 091	115 000	115 000	122 091	122 091	122 091
Refuse:		117 000	113 000	113 000	122 071	113 000	113 000	122 071	122 071	122 071
Removed at least once a week		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Minimum Service Level and Above sub-total		118 000	119 000	119 000	130 000	119 000	119 000	130 000	130 000	130 000
Removed less frequently than once a week										
Using communal refuse dump		1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980	1 980
Using own refuse dump Other rubbish disposal		1	1	1	1	1	1	1	1	1
No rubbish disposal		4	3	3	3	3	3	3	3	3
Below Minimum Service Level sub-total		1 987	1 986	1 986	1 986	1 986	1 986	1 986	1 986	1 986
Total number of households	5	119 987	120 986	120 986	131 986	120 986	120 986	131 986	131 986	131 986
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (free minimum level service)		37 088	34 837	42 897	50 000	39 016	39 016	64 100	64 100	64 100
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		50 000 27 509	50 000 19 191	50 000 20 723	50 000 50 000	50 000 37 948	50 000 37 948	50 000 34 000	50 000 34 000	50 000 34 000
		27 309	19 191	20 723	30 000	3/ 940	3/ 940	34 000	34 000	34 000
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593
Sanitation (free sanitation service)		28 960	30 370	41 356	35 788 41 547	35 788 41 547	35 788 41 547	74 773	43 976 81 653	48 593 89 001
Electricity/other energy (50kwh per household per month)		28 256	32 070	35 277	38 276	38 276	38 276	42 945	48 184	54 063
Refuse (removed once a week)		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Total cost of FBS provided (minimum social package)		116 562	117 713	142 234	186 713	186 713	186 713	227 105	249 883	274 574
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	151 240	151 240	151 240	151 240	151 240
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		59	/5	72	14 80	00	89	97	10/	11/
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	65 50	50	50	89 50	50	50	106 50	116 50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		23 479	24 855	33 846	41 050	41 050	41 050	61 519	67 425	73 763
Water		23 440	26 991	31 134	35 788	35 788	35 788	39 725	43 976	48 593 89 001
Sanitation Electricity/other energy		28 960 28 256	30 370 32 070	41 356 35 277	41 547 38 276	41 547 38 276	41 547 38 276	74 773 42 945	81 653 48 184	54 063
Refuse		35 906	28 282	34 467	71 102	71 102	71 102	69 661	76 070	82 916
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		5 726	6 061	8 254	14 453	13 312	13 312	13 788	15 111	16 532
Total revenue cost of free services provided (total social		145 7//	140 / 22	104 225	242.245	241.075	241.035	202 442	222 440	2/40/2
package) References	<u> </u>	145 766	148 629	184 335	242 215	241 075	241 075	302 412	332 419	364 868

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nelson Mandela Bay(NMA) - Table									015/10/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					ű				
Water:			040.545	07/ 050	005.45/		001.000		055.040	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		289 000	268 545	276 850	285 156	294 090	294 090	323 499	355 849	391 434
Using public tap (at least min.service level)	2	38 000	29 296	30 202	31 108	30 202	30 202	33 222	36 544	40 199
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_	_		-			-	_	
Total number of households	5	327 000	297 841	307 052	316 264	324 292	324 292	356 721	392 393	431 633
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		285 940	266 527	274 690	282 004	290 710	290 710	319 781	351 759	386 935
Flush toilet (with septic tank)		3 050	3 060	2 160	3 060	3 060	3 060	3 366	3 703	4 073
Chemical toilet						185	185	204	224	246
Pit toilet (ventilated) Other toilet provisions (> min.service level)						135	135	149	163	180
Minimum Service Level and Above sub-total		288 990	269 587	276 850	285 064	294 090	294 090	323 500	355 849	391 434
Bucket toilet		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		38 000	29 296	30 202	22 202	30 202	30 202	22 413	24 654	27 120
Total number of households	5	326 990	298 883	307 052	307 266	324 292	324 292	345 913	380 503	418 554
Energy: Electricity (at least min.service level)		29 223	28 813	26 500	27 440	27 440	27 440	26 891	26 353	25 816
Electricity (at least min.service level) Electricity - prepaid (min.service level)		29 223	283 637	279 500	284 580	284 580	284 580	290 272	26 353	299 038
Minimum Service Level and Above sub-total		305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	305 716	312 450	306 000	312 020	312 020	312 020	317 163	322 430	324 854
Removed at least once a week		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Minimum Service Level and Above sub-total		121 467	131 980	168 429	259 156	168 430	216 382	216 382	253 786	301 738
Removed less frequently than once a week		139 082	139 082	133 308	42 582	133 308	85 356	85 356	47 952	
Using communal refuse dump		18 146	17 546	15 662	15 662	15 558	15 558	15 558	15 558	15 558
Using own refuse dump										
Other rubbish disposal				6 852	6 852	6 852	6 852	6 852	6 852	6 852
No rubbish disposal Below Minimum Service Level sub-total		912 158 140	392 157 020	40 155 862	40 65 136	143 155 861	143	143 107 909	70 505	143 22 553
Total number of households	5	279 607	289 000	324 291	324 292	324 291	324 291	324 291	324 291	324 291
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	75 775	71 500	73 058	72 031	72 031	72 031	75 071	75 571	76 071
Sanitation (free minimum level service)		75 775	71 740	73 433	72 318	72 031	72 031	75 309	75 809	76 071
Electricity/other energy (50kwh per household per month)		66 646	62 831	64 854	63 254	63 254	63 254	64 747	65 247	65 747
Refuse (removed at least once a week)		69 906	65 648	65 878	66 665	66 665	66 665	66 898	67 398	67 898
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		54 785	56 666	68 230	69 336	69 336	69 336	79 350	88 535	10 045
Sanitation (free sanitation service)		47 779	51 163	28 791	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy (50kwh per household per month)		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		45 324 188 505	48 044 199 474	55 150 189 286	61 071 276 303	70 678 283 952	70 678 283 952	78 453 319 507	87 867 358 641	99 290 314 734
		100 303	177 474	107 200	210 303	203 732	203 732	317 307	330 041	314 /34
Highest level of free service provided Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		15 000	8	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)		11	11	11	11	11	11	11	11	11
Sanitation (Rand per household per month)		52	59	66	111	74	74	83	93	105
Electricity (kwh per household per month)		75	75	75	75	75	75	75	75	75
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9	20 502	00.540	0/ 455	20.000	20.1//	00.1//	04.007	05 404	20.000
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		20 598 28 134	23 543 32 221	26 411 47 557	29 092 134 824	29 166 75 807	29 166 75 807	31 937 83 009	35 131 91 310	38 820 100 897
Water		54 785	56 666	68 230	69 336	69 336	69 337	78 350	88 535	100 847
Sanitation		47 779	51 163	59 884	102 949	102 949	102 949	115 302	130 292	147 230
Electricity/other energy		40 616	43 601	37 115	42 948	40 989	40 989	46 402	51 947	58 171
Refuse		45 324	48 044	55 150	61 071	70 678	70 678	78 453	87 867	99 290
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		237 236	255 238	294 346	440 220	388 925	388 926	433 453	485 081	544 852
References					•					

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Camdeboo(EC101) - Table A10 Basi	c Serv	vice Delivery N	Measurement f	or 4th Quarte	r ended 30 Jur	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccust	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)							10 764	11 302	11 924	
Using public tap (at least min.service level)	2						20	21	22	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	10 784	11 323	11 946	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	10 784	11 323	11 946	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)							10 152	10 659	11 246	
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (v. min servise level)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total						_	10 152	10 659	11 246	
Bucket toilet							17	18	18	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	17	18	18	-
Total number of households	5	-	-	-	-	-	10 169	10 677	11 264	-
Energy:							0.00-	0.45-	0.00-	
Electricity (at least min.service level) Electricity - prepaid (min.service level)							3 002 5 783	3 152 6 072	3 325 6 406	
Minimum Service Level and Above sub-total			-	_	_	_	8 785	9 224	9 731	_
Electricity (< min.service level)							0 703	,,,,,,	7731	
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	
Total number of households	5	-	-	-	-	-	8 785	9 224	9 731	-
Refuse:							10.47/	11.000	11 /05	
Removed at least once a week Minimum Service Level and Above sub-total			_		_	_	10 476 10 476	11 000 11 000	11 605 11 605	
Removed less frequently than once a week							10 470	11 000	11 003	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	10 476	11 000	11 605	-
		-	-			-	10 470	11 000	11 003	_
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7						5 090	5 344	5 638	
Sanitation (free minimum level service)							5 115	5 371	5 667	
Electricity/other energy (50kwh per household per month)							3 174	3 333	3 516	
Refuse (removed at least once a week)							5 125	5 382	5 678	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)							4 153	4 361	4 601	
Sanitation (free sanitation service)							3 151	3 309	3 491	
Electricity/other energy (50kwh per household per month)							1 894	1 989	2 098	
Refuse (removed once a week)							2 170	2 278	2 404	
Total cost of FBS provided (minimum social package)		-	-	-	-	-	11 368	11 937	12 593	-
Highest level of free service provided										
Property rates (value threshold)							-	-	-	
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)							7	7	7	
Sanitation (Rand per household per month)							75	79	83	
Electricity (kwh per household per month)							56	58	62	
Refuse (average litres per week)							47	50	52	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 145	752			810	1 616	1 697	1 790
Property rates (other exemptions, reductions and rebates)			2.001	0.704			2.2/2	837	879	927
Water Sanitation			3 906 671	3 731 782			3 362 689	4 153 3 151	4 361 3 309	4 601 3 491
Electricity/other energy			1 539	1 702			1 640	1 894	1 989	2 098
Refuse			2 232	1 950			1 956	2 170	2 278	2 404
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other			3	4						
Total revenue cost of free services provided (total social package)		-	9 495	8 920	_		8 457	13 821	14 510	10 011
package,		-	9 495	8 920		-	8 45/	13 827	14 512	15 311

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Blue Crane Route(EC102) - Table A	10 Bas	sic Service De	ivery Measure	ement for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		5.004	5.004	5.004	5.00/	5.007	5.447	5.047	5.047	5.047
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5 026 3 904	5 026 3 904	5 026 3 904	5 026 3 904	5 026 3 904	5 017 4 744	5 017 4 744	5 017 4 744	5 017 4 744
Using public tap (at least min.service level)	2	3 704	3 704	3 704	3 704	3 704	4 /44	4 /44	4 / 44	4 /44
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	8 930	8 930	8 930	8 930	8 930	9 761	9 761	9 761	9 761
Sanitation/sewerage:		5.000	5.050	5.050	5.050	5.050	7.050	7.050	7.050	7.050
Flush toilet (connected to sewerage)		5 800	5 852 561	5 852 561	5 852 561	5 852 561	7 258	7 258 561	7 258 561	7 258 561
Flush toilet (with septic tank) Chemical toilet		561	201	301	301	301	561	301	301	301
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6 361	6 413	6 413	6 413	6 413	7 819	7 819	7 819	7 819
Bucket toilet		369	369	369	369	369	358	358	358	358
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		369	369	369	369	369	358	358	358	358
Total number of households	5	6 730	6 782	6 782	6 782	6 782	8 177	8 177	8 177	8 177
Energy:										
Electricity (at least min.service level)		730	730	750	730	730	1 658	1 658	1 658	1 658
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		7 732 8 462	7 732 8 462	6 696 7 446	7 732 8 462	7 732 8 462	6 934 8 592	6 934 8 592	6 934 8 592	6 934 8 592
Electricity (< min.service level)		0 402	0 402	7 440	0 402	0 402	0 392	0 392	0 392	0 392
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-	-	-
Total number of households	5	8 462	8 462	7 446	8 462	8 462	8 592	8 592	8 592	8 592
Refuse:										
Removed at least once a week		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Minimum Service Level and Above sub-total		7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		_		-	-		-	-		_
Total number of households	5	7 838	7 838	7 361	7 838	7 838	7 838	7 838	7 838	7 838
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	2 000	2 494	3 790	4 220	4 220	4 220	3 950	4 000	4 050
Sanitation (free minimum level service)		2 000	2 585	3 070	4 220	4 220	4 220	3 950	4 000	4 050
Electricity/other energy (50kwh per household per month)		2 000	3 380	3 400	4 220	4 220	4 220	3 950	4 000	4 050
Refuse (removed at least once a week)		2 000	2 740	3 220	4 220	4 220	4 220	3 950	4 000	4 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		156	1 272	5 170	3 460	3 844	3 143	3 300	3 509	3 730
Sanitation (free sanitation service)		118	1 231	1 380	2 415	2 683	4 938	5 184	5 444	5 716
Electricity/other energy (50kwh per household per month)		78	3 130	2 736	1 681	1 868	3 413	3 583	3 810	4 051
Refuse (removed once a week)		122	269	4 530	5 285	5 871	8 248	8 660	9 093	9 548
Total cost of FBS provided (minimum social package)		474	5 902	13 816	12 842	14 266	19 741	20 728	21 855	23 044
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		60	35	37	39	39	39	41	43	46
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<u> </u>	100	100	100	100	100	100	100	100	100
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other everyptions, reductions, and rebates)		733	580	615	651	651	651	692	727	763
Property rates (other exemptions, reductions and rebates) Water		733 2 260	580 2 771	3 567	3 379	3 379	3 379	3 379	3 579	763 3 779
Sanitation		1 647	2 059	1 357	2 534	2 534	2 534	2 534	2 684	2 834
Electricity/other energy		1 171	1 483	1 427	1 837	1 837	1 837	1 850	1 959	2 069
Refuse		2 495	3 126	3 104	3 886	3 886	3 886	3 886	4 115	4 346
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	1 478	3 195							
Other										
Total revenue cost of free services provided (total social							_			
package)	Щ.	9 784	13 215	10 071	12 288	12 288	12 288	12 342	13 064	13 791

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
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- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Ikwezi(EC103) - Table A10 Basic Ser	rvice I	Delivery Meas		th Quarter end		15 (Figures Finurrent year 2014/1			m Term Revenue	& Expenditure
Description	Ket	2011/12 Audited	2012/13 Audited	2013/14 Audited		urrent year 2014/1 Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Full Year Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling					830	830	830	830	830	830
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	830	830	830	830	830	830
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	=	9	-	=	÷	-
Total number of households	5	-	-	-	830	830	830	830	830	830
Sanitation/sewerage: Flush toilet (connected to sewerage)					810	810	810	810	810	810
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					29	29	29	29	29	29
Chemical toilet									2,	2,
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	839	839	839	839	839	839
Bucket toilet Other toilet provisions (< min service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	839	839	839	839	839	839
Energy:										
Electricity (at least min.service level)					532	532	532	532	532	532
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		-			66 598	66 598	598	66 598	66 598	66 598
Electricity (< min.service level)		-	-	-	390	390	390	370	390	390
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-		-	3		÷
Total number of households	5	-	-	-	598	598	598	598	598	598
Removed at least once a week					721	721	721	721	721	721
Minimum Service Level and Above sub-total			-	-	721	721	721	721	721	721
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		_	_			_		_
Total number of households	5	-		-	721	721	721	721	721	721
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8					606 690	606 690	606 690	606 690	606 690
Water (6 kilolitres per household per month)					607	487	487	487	487	487
Sanitation (free sanitation service)					487	208	208	208	208	208
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					208 537	537	537	537	537	537
Total cost of FBS provided (minimum social package)		-	-	-	1 838	1 232	1 232	1 232	1 232	1 232
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,					504	504	504	504	504
Property rates (other exemptions, reductions and rebates)							-31		-51	301
Water						589	589	589	589	589
Sanitation						783	783	783	783	783
Electricity/other energy						157	157	157	157	157
Refuse Municipal Housing - rental rebates						611	611	611	611	611
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-		5	2 644	2 644	2 644	2 644	2 644

- 1. Include services provided by another entity; e.g. Eskom
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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Makana(EC104) - Table A10 Basic S	ervice	Delivery Mea	surement for	4th Quarter er	nded 30 June 2	2015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Guttonio	Cutoome		Daugot	Torodasi	2010/10	2010/17	201710
Water:				25.000	25 100	25 100	25 100	27 500	45.000	F0 000
Piped water inside dwelling Piped water inside yard (but not in dwelling)				25 000 3 000	35 100	35 100	35 100	37 500 650	45 000 500	50 000 500
Using public tap (at least min.service level)	2			3 000				030	300	300
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	28 000	35 100	35 100	35 100	38 150	45 500	50 500
Using public tap (< min.service level)	3							700	750	800
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	700	750	800
Total number of households	5	-	-	28 000	35 100	35 100	35 100	38 850	46 250	51 300
Sanitation/sewerage: Flush toilet (connected to sewerage)				1 373	588	588	588	700	750	800
Flush toilet (with septic tank)				1373	300	300	300	700	750	000
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	1 373	588	588	588	700	750	800
Bucket toilet										
Other toilet provisions (< min.service level)				1 500						
No toilet provisions				4.500						
Below Minimum Service Level sub-total	5	-	-	1 500 2 873	588	588	588	700	750	800
Total number of households Energy:	5	-	-	28/3	588	588	588	700	/50	800
Electricity (at least min.service level)										
Electricity (arreast ministrate rever) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	3	-	-	-	-	3	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:					04.400	0.1.100	0.4.400	0.1.100	0.4.400	0.4.400
Removed at least once a week					24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423	24 423 24 423
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	24 423	24 423	24 423	24 423	24 423	24 423
Using communal refuse dump					2	2	2	2		
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	2	2	2	2	-	-
Total number of households	5	-	-	-	24 425	24 425	24 425	24 425	24 423	24 423
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Sanitation (free minimum level service)				6 900	8 373	8 373	8 373	8 500	9 000	9 500
Electricity/other energy (50kwh per household per month)				6 900	7 711	7 711	7 711	7 800	8 000	7 300
Refuse (removed at least once a week)				6 900	8 373	8 373	8 373	8 500	8 500	8 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					17 322	17 322	17 322	17 322	18 343 490	19 370 725
Sanitation (free sanitation service)					10 706	10 706	10 706	2 207	2 337 319	2 468 209
Electricity/other energy (50kwh per household per month)					2 207	2 207	2 207	2 207	2 337 319	2 468 209
Refuse (removed once a week) Total cost of ERS provided (minimum social package)		-	-	_	5 790	5 790	5 790	5 790 27 526	6 131 536	6 474 902 30 782 044
Total cost of FBS provided (minimum social package)		-	-	-	36 024	36 024	36 024	27 526	29 149 663	3U /8Z U44
Highest level of free service provided					,	,	,	,	40.40:	E4 055 51
Property rates (value threshold)					45 925 379	45 925 379	45 925 379	45 925 379	48 634 976 361	51 358 535 037
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6 20	6 20	6 20	6 20	6 354 21 180	6 710 22 366
Sanitation (Rilolitres per nousehold per month) Sanitation (Rand per household per month)					106	106	106	106	112 254	118 540
Electricity (kwh per household per month)					50	50	50	50	52 950	55 915
Refuse (average litres per week)					85	85	85	85	90 015	95 056
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				700						
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	700	-	-	-	-		-

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Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	gg	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		4 745		6 977		6 977		7 326	7 692	8 077
Piped water inside yard (but not in dwelling)				9 649		9 649		10 131	10 638	11 170
Using public tap (at least min.service level)	2	5 239		1 866		1 866		1 959	2 057	187 314
Other water supply (at least min.service level)	4	2 409		10.400		2 877		3 021	3 172	3 330
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	12 393 2 409	-	18 492	-	21 369	-	22 437	23 559	209 891
Other water supply (< min.service level)	4	2 407								
No water supply										
Below Minimum Service Level sub-total		2 409	-	-	-		-	-		-
Total number of households	5	14 802	-	18 492	-	21 369		22 437	23 559	209 891
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 500		6 868		6 868		7 211	7 572	7 951
Flush toilet (with septic tank)		5 109		4 831		4 831		5 073	5 326	5 592
Chemical toilet				337		337		354	372	390
Pit toilet (ventilated)		750		1 033		1 033		1 085	1 139	1 196
Other toilet provisions (> min.service level)		2 008		1 556		3 978		4 177	4 386	4 605
Minimum Service Level and Above sub-total		18 367	-	14 625	-	17 047	-	17 900	18 795	19 734
Bucket toilet Other teilet previsiens (- min con iso level)	1			1 557		1 557		1/04	0.100	2 220
Other toilet provisions (< min.service level) No toilet provisions				1 556 570		1 556 570		1 634 599	2 132 628	2 239 660
No tollet provisions Below Minimum Service Level sub-total	1	_		2 126	_	2 126		2 233	2 760	2 899
Total number of households	5	18 367	-	16 751	-	19 173		20 133	21 555	22 633
Energy:		10 307	-	10 /31		17 173	,	20 133	21 333	22 033
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)				16 550		7 941		8 338	8 755	9 193
Minimum Service Level and Above sub-total		-	-	16 550	-	7 941	-	8 338	8 755	9 193
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	16 550	-	7 941	-	8 338	8 755	9 193
Refuse:										
Removed at least once a week				15 961		1 072		15 961	16 903	17 849
Minimum Service Level and Above sub-total		-	-	15 961	-	1 072	-	15 961	16 903	17 849
Removed less frequently than once a week						389				
Using communal refuse dump						203				
Using own refuse dump Other rubbish disposal						2 104 559				
No rubbish disposal						334				
Below Minimum Service Level sub-total		-	-	-	-	3 589				_
Total number of households	5	-	-	15 961		4 661		15 961	16 903	17 849
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	6 499	6 513	8 596		8 558		8 986	9 516	10 049
Sanitation (free minimum level service)		4 159	4 170	4 143		4 337		4 554	4 823	5 093
Electricity/other energy (50kwh per household per month)		5 155	5 189	6 345		6 344		6 661	7 054	7 449
Refuse (removed at least once a week)		8 001	8 031	8 138		8 441		8 863	9 386	9 912
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"		6 267	7 152		4 928		6 491	6 874	7 259
Sanitation (free sanitation service)	1		7 455	8 413		6 307		8 258	8 746	9 235
Electricity/other energy (50kwh per household per month)			2 049	3 115		2 197		2 813	2 979	3 146
Refuse (removed once a week)			6 277	7 292		5 156		6 753	7 151	7 552
Total cost of FBS provided (minimum social package)		-	22 048	25 973	-	18 587	-	24 315	25 750	27 192
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)	1	10	10	6				6	7	7
Sanitation (kilolitres per household per month)		1	1	1				2	2	2
Sanitation (Rand per household per month)		257	280	410				712	754	796
Electricity (kwh per household per month)		50	50	50				53	56	59
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)	1									
Water	1		6 267	7 152				6 491	6 874	7 259
Sanitation	1		7 455	8 413				8 258	8 746	9 235
Electricity/other energy			2 049 6 277	3 115 7 292				2 813	2 979	3 146 7 552
Refuse Municipal Housing - rental rehates			6211	1 292				6 753	7 151	/ 552
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	U									
Other Total revenue cost of free services provided (total social	1									
package)	1	_	22 048	25 973	_	_	-	24 315	25 750	27 192

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- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchell sentitive stages	Eastern Cape: Sundays River Valley(EC106) - Tabl	e A10	Basic Service	Delivery Meas	surement for	4th Quarter en	ded 30 June 2	015 (Figures I			o F
Manuscried metal-statistics	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
March and marc	R thousands					Original Budget					Budget Year
March Control marked bearing 1	Household service targets	1	Outcome	Outcome	Outcome	-	виадет	Forecast	2015/16	2016/17	2017/18
1 100		ľ									
Secure S	Piped water inside dwelling		7 152	8 446	8 446	8 666	8 446	8 446	8 446	8 446	8 446
Description of the content of the	Piped water inside yard (but not in dwelling)		1 987	987	987	1 328	987	987	987	987	987
Months Service Month Control African African Control African Months (Months Service Months) 1						2 006					2 160
Suggraph of the series should 1		4				40.000					477
Part		2							12 070	12 070	12 070
The context supply	**		1270	70	70	/0	70	70			
1.70 70 70 70 70 70 70 70	11.5	1									
Secretary contents as executing 1			1 270	70	70	70	70	70	-		
Public plane for the secondary 1,770 10,873 10,873 10,873 12,87	Total number of households	5	11 705	12 656	12 656	12 070	12 656	12 656	12 070	12 070	12 070
The Name (Annual Control Con	Sanitation/sewerage:										
Chambard Label	-										7 780
Particular performance 1965 219 229 270 27			23	25	25		25	25			751
Decision production in service toroid of Marketine State Level and Alberton State Level and Al			055	040	040		040	040			85
Advances Service formet and Advance sub-clotal formet and Advances where the following of this service well of the state provisions of miss service well of the state provisions of the state provisio			855	219	219		219	219			527
Bucker label 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 270 1000 270 2			9 609	11 117	11 117		11 117	11 117			
The state provisions come service level 270 146 48 83 146 49 93 59 59 59 59 59 59 5											1 060
Second											839
Property					.50			. 30			958
Exercising of least mis senses level	I		2 958	416	416		416	416			2 857
Exementary Exemplar Exementary Exemplar Ex	Total number of households	5	11 566	11 533	11 533	14 578	11 533	11 533	14 578	14 578	14 578
Secretary - propagal (not accretic borel) 1500 1500 1500 1500 1500 1700	[
Administrative level	Electricity (at least min.service level)		5 046	5 046			5 046	5 046		9 589	9 589
Sachticity - propied (- min service level) Sachticity - Sachti											1 114
Substitution Survival (source service)			6 546	6 546	6 546	10 701	6 546	6 546	10 701	10 702	10 703
Check and present the service of the service fewer sub-field 1.50	,										
Containment						2 926			2 977	2 977	2 977
Total number of households 5	**		_	_							3 877
Removed at least once a week 3 585		5	6 546	6 546	6 546			6 546			14 580
Remove disc trequently than tone a work 468		_									
Additional Content Additio	Removed at least once a week		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
Using communal refuse dump	Minimum Service Level and Above sub-total		3 585	3 585	3 585	8 134	3 585	3 585	9 031	9 031	9 031
Using our rofuse dump	Removed less frequently than once a week		468	468			468	468			435
1614 1614											454
No nubbish disposal Bibbw Minimum Son/tic Level sub-total 6 444 6 6											3 653
Seles Affininum Senize Level sub-total 5 6 444 6 6 444 6 6 444 6 6			1614	1 614	1 614	1 614	1 614	1 614			340
Total number of households 5 10 029 10 029 10 029 14 578 10 029 14 678 10 029 14 750	i i		6.444	6.444	6.444	6.444	6.444	6.444			
Households receiving Free Basic Service 7 Walar (6 kilothies per household per month) 11554		5									14 750
Water (6 kilolitres per household per month) 11 554											
Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week) 3 585 3 505 3 50 50 50 50 50 50 50 50 50 50 50 50 50		, ,	11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554	11 554
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 3 585 3			11 354	11 334	11 354	11 334	11 354	11 334	11 334	11 334	11 354
Refuse (removed at least once a week)	· · · · · · · · · · · · · · · · · · ·										
Water (6 kilolitres per household per month) 1 795 2 902 2 902 2 902 2 902 2 902 3 2 05 3 2 0	1		3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585	3 585
Water (6 kilolitres per household per month) 1 795 2 902 2 902 2 902 2 902 2 902 3 2 05 3 2 0	Cost of Free Rasic Services provided	8									
Sanilation (free sanilation service) 920	•		1 795	2 902	2 902		2 902	2 902	13 205	13 205	13 205
1954 2071 2070											1 924
Total cost of FBS provided (minimum social package) 5826	Electricity/other energy (50kwh per household per month)		1 157	1 404	1 404	1 055	1 404	1 404	2 088	2 088	2 088
Highest level of free service provided Property rates (value threshold) 25 000	Refuse (removed once a week)		1 954	2 071	2 071		2 071	2 071	2 812	2 812	2 812
Property rates (value threshold)	Total cost of FBS provided (minimum social package)		5 826	7 651	7 651	1 055	7 651	7 651	20 029	20 029	20 029
Property rates (value threshold)	Highest level of free service provided										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) 34 34 34 34 34 34 34 3	•		25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000	25 000
Sanitation (Rand per household per month) 34 34 34 34 34 34 34 3			6	6	6	6	6	6	6	6	6
Electricity (why per household per month) Refuse (average litres per week) So So So So So So So S	Sanitation (kilolitres per household per month)										
Refuse (average litres per week)											44
Revenue cost of free services provided Property rates (R15 000 threshold rebate) 16 390 17 865 17 865 18 937 18 937 18 937 2 017 2 049 2 08			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) 16 390 17 865 17 865 18 937 18 937 18 937 2 017 2 049 2 08		_									
Property rates (other exemptions, reductions and rebates) Water	-	9	1/ 200	17.0/5	17.0/5	10.027	10.007	10.027	2.017	2040	2.004
Water 1 300 1 379 1 379 1 462 1 462 1 462 3 363 3 416 3 445 Sanitation 300 848 848 899 899 899 1 479 1 502 1 502 Electricity/other energy 630 630 630 677 677 677 1 717 1 745 1 77 Refuse 1 244 1 318 1 318 1 397 1 397 1 397 2 382 2 420 2 45 Housing - top structure subsidies 6			10 390	1 / 805	1 / 865	18 93/	18 93/	18 93/	201/	2 049	2 081
Sanitation 300 848 848 899 899 899 1 479 1 502 1 500			1 300	1 370	1 370	1 462	1 462	1 462	3 363	3 416	3 469
Electricity/other energy											1 525
Refuse											1 772
Housing - top structure subsidies Other Total revenue cost of free services provided (total social			1 244								2 458
Other Total revenue cost of free services provided (total social	Municipal Housing - rental rebates										
Total revenue cost of free services provided (total social	Housing - top structure subsidies	6									
nanyana) 10.004 00.040 00.074 00.074 00.074 10.075 1			40.00	00.046	00.01-	22.27	00.07	00.07	40.05-	44.40-	****
	Package) References		19 234	22 040	22 040	23 371	23 371	23 371	10 958	11 132	11 306

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Baviaans(EC107) - Table A10 Basic Description	Servi	ce Delivery Me 2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue	& Expenditure
Description	Kei						I	Dudget V	Framework	Durdwat V
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		1 400	2.552	2.502	2.552	2.552	2.552	2.554	2 /04	2.454
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 488 1 852	3 553 1 003	3 503 1 053	3 553 1 003	3 553 1 003	3 553 1 003	3 554 1 052	3 604 1 002	3 654 952
Using public tap (at least min.service level)	2	228	53	53	53	53	53	3	3	3
Other water supply (at least min.service level)	4	76								
Minimum Service Level and Above sub-total		3 644	4 609	4 609	4 609	4 609	4 609	4 609	4 609	4 609
Using public tap (< min.service level)	3	111	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4	127								
No water supply Below Minimum Service Level sub-total		238	1	1	1	1	1	1	1	1
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 215	3 470	3 363	3 470	3 470	3 470	3 470	3 470	3 470
Flush toilet (with septic tank)		795	475	484	475	475	475	475	475	475
Chemical toilet		20	3	3	3	3	3	3	3	3
Pit toilet (ventilated) Other toilet provisions (> min.service level)		218 443	116 166	116 166	116 166	116 166	116 166	116 166	116 166	116 166
Minimum Service Level and Above sub-total		2 691	4 230	4 132	4 230	4 230	4 230	4 230	4 230	4 230
Bucket toilet		754	167	167	167	167	167	167	167	167
Other toilet provisions (< min.service level)				98				98	98	98
No toilet provisions		437	213	213	213	213	213	115	115	115
Below Minimum Service Level sub-total Total number of households	5	1 191 3 882	380 4 610	478 4 610	380 4 610	380 4 610	380 4 610	380 4 610	380 4 610	380 4 610
Energy:	5	3 882	4 0 10	4 0 1 0	4 6 1 0	4 0 10	4 6 10	4 6 10	4 6 10	4 0 10
Electricity (at least min.service level)		2 703	1 364	1 364	1 364	1 364	1 364	1 364	1 364	1 364
Electricity - prepaid (min.service level)			2 746	2 746	2 746	2 746	2 746	2 746	2 746	2 746
Minimum Service Level and Above sub-total		2 703	4 110	4 110	4 110	4 110	4 110	4 110	4 110	4 110
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		1 170	F00	F00	500	F00	F00	500	F00	F00
Other energy sources Below Minimum Service Level sub-total		1 179 1 179	500 500	500 500	500	500 500	500 500	500	500 500	500 500
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Refuse:										
Removed at least once a week		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
Minimum Service Level and Above sub-total		1 793	3 566	3 566	3 566	3 566	3 566	3 566	3 566	3 566
Removed less frequently than once a week Using communal refuse dump		570 5	19 46	19 46	19 46	19 46	19 46	19 46	19 46	19 46
Using own refuse dump		1 477	879	879	879	879	879	879	879	879
Other rubbish disposal										
No rubbish disposal		37	100	100	100	100	100	100	100	100
Below Minimum Service Level sub-total		2 089	1 044	1 044	1 044	1 044	1 044	1 044	1 044	1 044
Total number of households	5	3 882	4 610	4 610	4 610	4 610	4 610	4 610	4 610	4 610
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 800 2 800	2 523 2 523	2 469 2 469	3 000 3 000	3 000 3 000	2 350 2 350	2 500 2 500	2 600 2 600	2 700 2 700
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Refuse (removed at least once a week)		2 800	2 523	2 469	3 000	3 000	2 350	2 500	2 600	2 700
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		488	772	999	1 009	1 175	1 175	1 352	1 487	1 636
Sanitation (free sanitation service)		712	1 128	1 074	1 123	1 407	1 407	1 450	1 650	1 750
Electricity/other energy (50kwh per household per month)		1 046	1 657	1 350	1 100	1 505	1 505	1 655	1 821	2 003
Refuse (removed once a week)		890	1 410	1 369 4 792	1 432	1 715	1 715	1 886	2 075	2 283
Total cost of FBS provided (minimum social package)		3 137	4 967	4 /92	4 664	5 801	5 801	6 343	7 033	7 671
Highest level of free service provided		15.000	15.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000 6	15 000	15 000
Sanitation (kilolitres per household per month)		0	0	· ·	0	0	0			0
Sanitation (Rand per household per month)		28	40	44	51	51	51	58	64	70
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		36	50	55	63	63	63	73	80	88
Revenue cost of free services provided	9	447			70	70	70	70	0.7	0.5
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		147 10 236	222 12 430	222 13 917	72 693	72 693	72 693	79 762	87 838	95 922
Water		10 230	12 430	13 717	073	073	073	702	030	722
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)	L	10 382	12 652	14 139	764	764	764	841	925	1 017
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Kouga(EC108) - Table A10 Basic Se	rvice	Delivery Meas	urement for 4	th Quarter end	ded 30 June 20)15 (Figures Fi	nalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					8 000	8 000	8 000	8 000	8 000	8 000
Piped water inside yard (but not in dwelling)					7 000	7 000	7 000	7 000	7 000	7 000
Using public tap (at least min.service level)	2				2 000	2 000	2 000	2 000	2 000	2 000
Other water supply (at least min.service level)	4				2 000	2 000	2 000	2 000	2 000	2 000
Minimum Service Level and Above sub-total		-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					-			_		
Below Minimum Service Level sub-total Total number of households	5	-	-	-	19 000	19 000	19 000	19 000	19 000	19 000
Sanitation/sewerage:	3	_	-		17 000	17 000	17 000	17 000	17 000	17 000
Flush toilet (connected to sewerage)					10 000	10 000	10 000	10 000	10 000	10 000
Flush toilet (with septic tank)					2 000	2 000	2 000	2 000	2 000	2 000
Chemical toilet										
Pit toilet (ventilated)					2 000	2 000	2 000	2 000	2 000	2 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	-	-	14 000	14 000	14 000	14 000	14 000	14 000
Bucket toilet Other tailet provisions (< min sequise level)					3 000	3 000	3 000	3 000 2 000	3 000	3 000
Other toilet provisions (< min.service level) No toilet provisions					2 000	2 000	2 000	2 000	2 000	2 000
Below Minimum Service Level sub-total		-	-	_	5 000	5 000	5 000	5 000	5 000	5 000
Total number of households	5	-		-	19 000	19 000	19 000	19 000	19 000	19 000
Energy:										,,,,
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					16 000	16 000	16 000	16 000	16 000	16 000
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				_	-	-		_		
Below Minimum Service Level sub-total Total number of households	5	-		-	16 000	16 000	16 000	16 000	16 000	16 000
Refuse:					10 000	10 000	10 000	10 000	10 000	10 000
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					1/ 000	1/ 000	1/ 000	1/ 000	1/ 000	1/ 000
No rubbish disposal Below Minimum Service Level sub-total		_		_	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000	16 000 16 000
Total number of households	5	_		_	16 000	16 000	16 000	16 000	16 000	16 000
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,	5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Sanitation (free minimum level service)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Electricity/other energy (50kwh per household per month)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Refuse (removed at least once a week)		5 362	6 049	6 401	7 101	7 043	7 043	7 101	7 484	7 889
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 058	4 975	5 929	5 420	4 304	4 304	5 420	5 713	6 022
Sanitation (free sanitation service)		3 287	3 196	3 839	4 146	3 292	3 292	4 146	4 370	4 606
Electricity/other energy (50kwh per household per month)		1 156	1 796	2 338	2 478	1 269	1 269	2 478	2 611	2 752
Refuse (removed once a week)		4 358	6 131	7 081	6 135	4 871	4 871	6 135	6 466	6 815
Total cost of FBS provided (minimum social package)	<u> </u>	12 859	16 098	19 187	18 179	13 736	13 736	18 179	19 160	20 195
Highest level of free service provided										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)		6	6	6	12	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50 27	50 27	50 27	50 27	50 27	50 27	50 27	50 27	50 27
Refuse (average litres per week) Revenue cost of free services provided	9	21	21	21	21	21	21	21	21	27
Property rates (R15 000 threshold rebate)	7	13 207	13 893		14 351	14 351	14 351	15 125	15 277	15 429
Property rates (other exemptions, reductions and rebates)		132	145		205	205	205	217	219	221
Water		4 975	5 929		5 420	5 420	5 420	5 713	5 770	5 828
Sanitation		3 196	3 839		4 146	4 146	4 146	4 370	4 413	4 458
Electricity/other energy		1 796	2 338		2 478	2 478	2 478	2 611	2 638	2 664
Refuse		6 131	7 081		6 135	6 135	6 135	6 466	6 531	6 596
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	4.05	* * * * *		0.00-	0.00-	0.00-	0.00	0.00-	0.0-
Other Total revenue cost of free services provided (total social		1 956	1 968		2 093	2 093	2 093	2 206	2 228	2 251
package)		31 394	35 193	-	34 828	34 828	34 828	36 709	37 076	37 447
				L			220			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Kou-Kamma(EC109) - Table A10 Ba									13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling				8 765	9 291	9 291		9 848	10 439	11 066
Piped water inside dwelling Piped water inside yard (but not in dwelling)				520	551	551		584	619	656
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4			83	88	88		93	99	105
Minimum Service Level and Above sub-total		-	=	9 368	9 930	9 930	-	10 525	11 157	11 827
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply										
Below Minimum Service Level sub-total	_	-	=	-	-	-	-			-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	9 368	9 930	9 930	-	10 525	11 157	11 827
Flush toilet (connected to sewerage)				7 531	7 983	7 983		8 462	8 970	9 508
Flush toilet (with septic tank)				1 234	1 308	1 308		1 387	1 470	1 558
Chemical toilet										
Pit toilet (ventilated)				603	639	639		678	718	761
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				9 368	9 930	9 930		10 527	11 158	11 827
Bucket toilet		-	-	9 300	9 930	9 930	-	10 327	11 130	11 027
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	=	9 368	9 930	9 930	-	10 527	11 158	11 827
Energy: Electricity (at least min.service level)				21	22	22		24	25	27
Electricity (at least min.service level) Electricity - prepaid (min.service level)				1 422	1 507	1 507		1 598	1 694	1 795
Minimum Service Level and Above sub-total		-	-	1 443	1 529	1 529	-	1 622	1 719	1 822
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	1 443	1 529	1 529	-	1 622	1 719	1 822
Refuse:	3	_	-	1 443	1 327	1 327		1 022	1717	1 022
Removed at least once a week				9 368	9 930	9 930		10 526	11 157	11 827
Minimum Service Level and Above sub-total		-	-	9 368	9 930	9 930	-	10 526	11 157	11 827
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	1	-	-	-	-	-	1	-
Total number of households	5	-	-	9 368	9 930	9 930	-	10 526	11 157	11 827
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				2 307	2 445	2 445		2 592	2 748	2 913
Sanitation (free minimum level service)				2 307	2 445	2 445		2 592	2 748	2 913
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)				2 307	484 2 445	484 2 445		2 592	544 2 748	577 2 913
	8			119 116		126 263				
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8			2 935	126	3 111		134	142	150
Sanitation (free sanitation service)				274	3 111	291		3 297	3 495	3 705
Electricity/other energy (50kwh per household per month)				1 273	291	1 350		308	327	346
Refuse (removed once a week)					1 350			1 431	1 517	1 608
Total cost of FBS provided (minimum social package)		-	-	4 482	4 877	4 751	-	5 170	5 480	5 809
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)				1 760 979	1 866 638	1 866 638 14 673		1 978 636	2 097 354	2 223 195 17 475
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)				13 842	14 673	14 0/3		15 553	16 486	17 4/5
Sanitation (Rand per household per month)				244 542	259 215	259 215		274 767	291 253	308 729
Electricity (kwh per household per month)				15 995	16 955	16 955		17 972	19 050	20 193
Refuse (average litres per week)										
Revenue cost of free services provided Proporty rates (PJE 000 threshold rehats)	9							1010	4.504	4.00
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)								4 342	4 581	4 824
Water								3 021	3 187	3 356
Sanitation								3 481	3 673	3 868
Electricity/other energy								859	907	955
Refuse								1 567	1 653	1 741
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	U									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	13 271	14 000	14 742

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Sarah Baartman(DC10) - Table A10 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	٠	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	U									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		÷	-	-	-	=		=	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									_
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				_	_				_	
References	1	-			-	-	-	·		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mbhashe(EC121) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	8	-	1	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	•	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		_	-	-	-		_	_	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mnquma(EC122) - Table A10 Basic Description	Servic	e Delivery Mea	asurement for 2012/13	4th Quarter e		2015 (Figures urrent year 2014/1			m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	3	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	4									
No water supply	ľ									
Below Minimum Service Level sub-total		-	-	1	-	·	-	-	1	-
Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	ē	-	-	÷	-	ē	÷
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-		-				_	-	
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-		-	-	-	-
Energy:			-			·	-			
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		+	÷	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		-	-		-	-	-	-
Total number of households	5	-			-		-	-		-
Refuse:	-									
Removed at least once a week		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
Minimum Service Level and Above sub-total		2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195	2 200 195
Removed less frequently than once a week		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940	942 940
Total number of households	5	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135	3 143 135
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					132 000					
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		132	132	132	132	132	132	132	132	132
Refuse (removed once a week)		132	132	132	132	132	132	132	152	132
Total cost of FBS provided (minimum social package)	L	132	132	132	132	132	132	132	132	132
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 207	2 207	2 207	2 869	2 207	2 100	2 207	2 207	2 207
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
1 "	1	 						 		l
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Great Kei(EC123) - Table A10 Basic	Servi	ce Delivery Me	asurement for	4th Quarter	ended 30 June	2015 (Figures	Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year 2015/16	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2016/17	2017/18
Water:										
Piped water inside dwelling		4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209	4 209
Piped water inside yard (but not in dwelling)		6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260	10 260
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
Below Minimum Service Level sub-total		1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095	1 095
Total number of households	5	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355	11 355
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833	3 833
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807	4 807
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640	8 640
Bucket toilet		183	183	183	183	183	183	183	183	183
Other toilet provisions (< min.service level)										
No toilet provisions		2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898	2 898
Below Minimum Service Level sub-total	-	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081	3 081
Total number of households	5	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721	11 721
Electricity (at least min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity (at least min.service level) Electricity - prepaid (min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Minimum Service Level and Above sub-total		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity (< min.service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Electricity - prepaid (< min. service level)		9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121	9 121
Other energy sources		2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836	2 836
Below Minimum Service Level sub-total		21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078	21 078
Total number of households	5	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199	30 199
Refuse:										
Removed at least once a week		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
Minimum Service Level and Above sub-total		3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569	3 569
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810	5 810
Other rubbish disposal		050	050	050	050	050	050	050	050	050
No rubbish disposal		858	858	858 6 668	858	858	858	858	858	858
Below Minimum Service Level sub-total Total number of households	5	6 668 10 237	6 668 10 237	10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237	6 668 10 237
		10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237	10 237
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957	11 957
Sanitation (free minimum level service)		11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000	11 957 12 000
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969	1 969
		1 707	1707	1 707	1707	1707	1707	1 707	1707	1707
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)		450	450	450	450	450	450	450	450	450
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		450	450	450	450	450	450	450	450	450
Total cost of FBS provided (minimum social package)		450	450	450	450	450	450	450	450	450
		0	.50	.50	.50	.50	.50	.50	.50	.50
Highest level of free service provided		45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000	45.000
Property rates (value threshold)		45 000 6	45 000 6	45 000 6	45 000	45 000 6	45 000 6	45 000 6	45 000 6	45 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		0	0	0	6	0	0	0	0	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		00	00	00	00		00		00	00
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water	1									
Sanitation										
Electricity/other energy		1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006
Refuse	1									
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social package)	1	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006	1 006
References	1	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amahlathi(EC124) - Table A10 Basic	c Serv	ice Delivery N	leasurement fo	or 4th Quarter	ended 30 June	e 2015 (Figure	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Guidellio	Gutoniio	Guidonio		Buugot	rorodast	2010/10	201011	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		1	-	-	-	1	-	-	1	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_		-				÷	-		
Total number of households Sanitation/sewerage:	5	-	-		-	-	-	-	-	
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-		-			-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	÷		-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-		-	-	-		-	
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1	-	8	5	1	-	-	1	· ·
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					12 100	11 000	8 800	10 000	10 590	11 183
Refuse (removed once a week)					40.400	44.000	0.000	40.000	40 500	44 400
Total cost of FBS provided (minimum social package)		-	-	-	12 100	11 000	8 800	10 000	10 590	11 183
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy						11 000	8 800	10 000	10 590	11 183
Refuse					9 500					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		_	_	_	9 500	11 000	8 800	10 000	10 590	11 183
	1		l		, 550	550	0 000	.0 000	.0070	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Ngqushwa(EC126) - Table A10 Basi									M Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	_	-		-	-	-	-
Total number of households	5		-		-			-	-	-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		,	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	_									
Cost of Free Basic Services provided Water (4 kilolites per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
 Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nkonkobe(EC127) - Table A10 Basic	Serv	ice Delivery M	leasurement fo	or 4th Quarter	ended 30 Jun	e 2015 (Figure	es Finalised as) m Term Revenue	9 Euponditus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					7 122					
Piped water inside yard (but not in dwelling)					7 775					
Using public tap (at least min.service level)	2				13 501					
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	28 398	-	-	=	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3				4 844					
No water supply	1				2 114					
Below Minimum Service Level sub-total		-		-	6 958	-	-	-	-	-
Total number of households	5	-	-	-	35 356	-	-	-	-	-
Sanitation/sewerage:					40.400					
Flush toilet (connected to sewerage) Flush toilet (with septic tank)					10 683 863					
Chemical toilet					699					
Pit toilet (ventilated)					5 141					
Other toilet provisions (> min.service level)					16 268					
Minimum Service Level and Above sub-total		-	-	-	33 654	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions					1 701					
Below Minimum Service Level sub-total		-	-	-	1 701	-	-	-	-	-
Total number of households	5	-	-	-	35 355	-	-	-	-	-
Energy:										
Electricity (at least min.service level)					156					
Electricity - prepaid (min.service level)					10 074					
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	10 230	-	-	-	-	
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-	-	-	-	-
Total number of households	5	-	-	-	10 230	-	-	-	-	-
Removed at least once a week					8 163					
Minimum Service Level and Above sub-total		_		-	8 163	_	-	-	_	_
Removed less frequently than once a week					0.100					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-		-		-	-	-	_	
Total number of households	5	-			8 163	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					16 010		14 877	15 088	15 088	15 088
Refuse (removed at least once a week)					5 656		5 656	5 656	5 656	5 656
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					7 000			6 000	6 354	6 710
Refuse (removed once a week)					4 000			4 000	4 236	4 473
Total cost of FBS provided (minimum social package)	L	-		,	11 000	-	-	10 000	10 590	11 183
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					35			3 000	3 177	3 355
Property rates (other exemptions, reductions and rebates)					35					
Water										
Sanitation Electricity/other operay					7,000			/ 000	/ 254	/ 710
Electricity/other energy Refuse					7 000 4 000			6 000 4 000	6 354 4 236	6 710 4 473
Municipal Housing - rental rebates					7 000			4 000	7 230	7 7/3
Housing - top structure subsidies	6									
Other							1			
Total revenue cost of free services provided (total social					l				_	
package) References		-	-	-	11 070	-	1	13 000	13 767	14 538

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nxuba(EC128) - Table A10 Basic S	ervice	Delivery Meas	urement for 4	th Quarter end	ded 30 June 20	15 (Figures Fi	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					J				
Water: Piped water inside dwelling										
Piped water inside varid (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	÷	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	_	-			_	-	-	_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-			-	-	-
Total number of households	5	-	-	-	-			-	-	-
Energy:	"									
Electricity (at least min.service level)					600	500	500	600	650	700
Electricity - prepaid (min.service level)					5 250	3 000	3 000	3 300	3 400	3 500
Minimum Service Level and Above sub-total		-	-	-	5 850	3 500	3 500	3 900	4 050	4 200
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	5 850	3 500	3 500	3 900	4 050	4 200
Refuse:					E 020	1.404	1.404	1 700	1 800	1 000
Removed at least once a week Minimum Service Level and Above sub-total					5 820 5 820	1 434 1 434	1 434 1 434	1 700 1 700	1 800	1 900 1 900
Removed less frequently than once a week		-	-	-	3 020	1 434	1 434	1700	1 000	1 700
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-				-	-	-
Total number of households	5	-	-	-	5 820	1 434	1 434	1 700	1 800	1 900
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					2 575	50	50	50	50	50
Refuse (removed at least once a week)					2 575					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 174					
Refuse (removed once a week)					1 885					
Total cost of FBS provided (minimum social package)	1	-	-	-	3 059	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					15 000	8	8	9	9	10
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					10	30	30	30	50	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 966	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)						15	15	15	15	15
Water										
Sanitation										
Electricity/other energy					1 296					
Refuse					2 032					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
		i .	i .	1		i l		1		ı

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Amathole(DC12) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		31 902	31 902	31 902						
Piped water inside yard (but not in dwelling)	_	110 710	105 4/7	10/ /04	225 442	225 112 500	222 412 500	10/ 70/ 007	40.517.004	202 147 000
Using public tap (at least min.service level)	2	118 718	125 467	186 624	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	150 620	157 369	218 526	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Using public tap (< min.service level)	3	130 020	137 307	210 320	233 113	233 113 370	200 410 070	120 730 327	40 310 004	202 147 000
Other water supply (< min.service level)	4									
No water supply		89 380	82 631	21 474						
Below Minimum Service Level sub-total		89 380	82 631	21 474	-	-	-	-	-	-
Total number of households	5	240 000	240 000	240 000	235 113	235 113 590	233 413 590	126 736 327	40 516 884	282 147 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		22 637	23 882	23 882						
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		69 763	80 826	93 573	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		92 400	104 708	117 455	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Bucket toilet		1 088	624	624						
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		1 088	624	624	_		-			
Total number of households	5	93 488	105 332	118 079	150 550	171 150 000	171 150 000	296 852 673	402 983 116	188 200 000
Energy:	,	73 400	103 332	110 0/9	130 330	171 130 000	171 130 000	270 032 073	702 703 110	100 200 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	
Total number of nouseholds		-	-		-	-	•	-	•	•
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		121 718			162 007	162 007	162 007	178 207		
Sanitation (free minimum level service)		73 763			91 660	91 660	91 660	98 993		
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		_	_		_			-	-	
		-	-	<u> </u>		-	,			
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-	-	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free $\,$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inxuba Yethemba(EC131) - Table A1	0 Bas	ic Service Del	ivery Measure	ment for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Saturate	Satonile	Sattoffic		Suuget	. orocdat	2010/10	2310/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2 190	2 190		2 190	2 190		2 190		
Minimum Service Level and Above sub-total		2 190	2 190	-	2 190	2 190	-	2 190	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1	10		10	10		10		
No water supply		1 2	1 11		11	11		11		
Below Minimum Service Level sub-total Total number of households	5	2 192	2 201	-	2 201	2 201	-	2 201	-	-
Sanitation/sewerage:		2.172	2201		2201	220.		220.		
Flush toilet (connected to sewerage)		870	870		1 982	1 982		1 982		
Flush toilet (with septic tank)										
Chemical toilet		48	48		66	66		66		
Pit toilet (ventilated) Other toilet provisions (> min service level)		23	23		1 189	1 189		1 189		
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		941	941	_	3 237	3 237	_	3 237	_	_
Bucket toilet		220	220		220	220	, and the second	220		
Other toilet provisions (< min.service level)										
No toilet provisions		880	880		880	880		880		
Below Minimum Service Level sub-total	_	1 100	1 100	-	1 100	1 100	-	1 100	-	-
Total number of households	5	2 041	2 041	-	4 337	4 337	-	4 337	-	-
Electricity (at least min.service level)		115	115			123		123		
Electricity (at least min.service level) Electricity - prepaid (min.service level)		113	113			123		123		
Minimum Service Level and Above sub-total		115	115	-	-	123	-	123	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			-			-	-			
Below Minimum Service Level sub-total Total number of households	5	115	115	-	-	123	-	123	-	-
Refuse:		113	113			123		123		
Removed at least once a week		1	1		1	1		1		
Minimum Service Level and Above sub-total		1	1	-	1	1	-	1	-	-
Removed less frequently than once a week		1	1			1		1		
Using communal refuse dump Using own refuse dump		1	1			1		1		
Other rubbish disposal		'						'		
No rubbish disposal										
Below Minimum Service Level sub-total		2	2	-	-	2	-	2	-	-
Total number of households	5	3	3	-	1	3	÷	3	=	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		120 652	125 653			125 653				
Sanitation (free minimum level service)		485 213	557 854			557 854		222.040		
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		185 210 485 210	233 248 519 019			233 248 519 019		233 248 519 019		
	_	403 210	317 019			317 019		317 019		
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	0	0							
Sanitation (free sanitation service)		0	0			558		558		
Electricity/other energy (50kwh per household per month)		0	0			233		233		
Refuse (removed once a week)		0	0			519		519		
Total cost of FBS provided (minimum social package)		0	0	-	-	1 310	-	1 310	-	-
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000			15 000		15 000		
Water (kilolitres per household per month)		80	80							
Sanitation (kilolitres per household per month)		72 72	72 72			72		72		
Sanitation (Rand per household per month) Electricity (kwh per household per month)		72 47	72 47			72 47		72 47		
Refuse (average litres per week)		72	72			72		72		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		5	5			5		5		
Property rates (other exemptions, reductions and rebates)		1 818	7 000			2 361		2 361		
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 823	7 005		_	2 365		2 365	-	
pr		1 023	7 000			2 303	· ·	2 303	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Tsolwana(EC132) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside world (but not in thus line)										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-		-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of free services provided (total social										
package)					_		1	i	_	1

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Inkwanca(EC133) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2010/17	2017/18
<u>Water:</u>										
Piped water inside dwelling		4 725	1 849	1 849	5 076	5 076				
Piped water inside yard (but not in dwelling)	2	625 45	4 142	4 142						
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	45 7			1 152	1 152				
Minimum Service Level and Above sub-total	4	5 402	5 991	5 991	6 228	6 228	-	-		-
Using public tap (< min.service level)	3		13	13						
Other water supply (< min.service level)	4		2	2						
No water supply			111	111						
Below Minimum Service Level sub-total		-	126	126	-	-	-	-	-	-
Total number of households	5	5 402	6 117	6 117	6 228	6 228	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 415	5 365	5 365	5 362	5 362				
Flush toilet (with septic tank) Chemical toilet		37	156 48	156 48	156 50	156 50				
Pit toilet (ventilated)			51	51	50	50				
Other toilet provisions (> min.service level)			56	56	199	199				
Minimum Service Level and Above sub-total		4 452	5 676	5 676	5 817	5 817	-	-		-
Bucket toilet			17	17	19	19				
Other toilet provisions (< min.service level)			145	145						
No toilet provisions			390	390	392	392				
Below Minimum Service Level sub-total		-	552	552	411	411	-	-	-	-
Total number of households	5	4 452	6 228	6 228	6 228	6 228	-	-	-	-
Energy:										
Electricity (at least min.service level)		202	5 711							
Electricity - prepaid (min.service level)		6 420	5 711		_			_		
Minimum Service Level and Above sub-total Electricity (< min.service level)		6 622	3/11	-	-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources			507							
Below Minimum Service Level sub-total		-	507	-	-	-	-	-		-
Total number of households	5	6 622	6 218	-	-	-	-	-		-
Refuse:										
Removed at least once a week		6 622	5 182	5 182	5 182	5 182		5 182		
Minimum Service Level and Above sub-total		6 622	5 182	5 182	5 182	5 182	-	5 182	-	-
Removed less frequently than once a week			70		69	69		69		
Using communal refuse dump			26		25	25 791		25		
Using own refuse dump Other rubbish disposal			792 47		791 50	50		791 50		
No rubbish disposal			113		112	112		112		
Below Minimum Service Level sub-total		-	1 048		1 047	1 047		1 047		-
Total number of households	5	6 622	6 230	5 182	6 229	6 229	-	6 229	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 274	5 991	5 991	2 500	2 500		2 500		
Sanitation (free minimum level service)		2 221			2 500	2 500		2 500		
Electricity/other energy (50kwh per household per month)		1 785	816	816	1 613	1 613		1 613		
Refuse (removed at least once a week)		2 221			2 500	2 500		2 500		
Cost of Free Basic Services provided	8		424 882	424 882						
Water (6 kilolitres per household per month)		2 378								
Sanitation (free sanitation service)			628	628						
Electricity/other energy (50kwh per household per month)					90					
Refuse (removed once a week)					138					
Total cost of FBS provided (minimum social package)		2 378	628	628	228	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
References	1	-	-	•	-	-	-		-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Lukhanji(EC134) - Table A10 Basic									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		20 758	21 761							
Piped water inside dwelling Piped water inside yard (but not in dwelling)		11 952	11 927							
Using public tap (at least min.service level)	2	8 511	8 340							
Other water supply (at least min.service level)	4	2 315	2 110							
Minimum Service Level and Above sub-total		43 536	44 138	-	-	-	=	-	=	-
Using public tap (< min.service level)	3	7 095	7 072 2 160							
Other water supply (< min.service level) No water supply	4	2 315	2 100							
Below Minimum Service Level sub-total		9 410	9 232	-	-		-	-	-	-
Total number of households	5	52 946	53 370		-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		30 973	30 989							
Flush toilet (with septic tank) Chemical toilet		1 724 4 170	1 724 4 170							
Pit toilet (ventilated)		8 386	8 160							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		45 253	45 043	-	-		-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total					-		-	-		
Total number of households	5	45 253	45 043		-			-		-
Energy:										
Electricity (at least min.service level)		52 640	53 300		54 347	54 347	54 347	58 344	58 344	58 344
Electricity - prepaid (min.service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
Minimum Service Level and Above sub-total		103 195	104 875	=	110 994	110 994	110 994	79 982	79 982	79 982
Electricity (< min.service level) Electricity - prepaid (< min. service level)		50 555	51 575		56 647	56 647	56 647	21 638	21 638	21 638
Other energy sources		30 333	31 373		30 047	30 047	30 047	21 030	21 030	21 030
Below Minimum Service Level sub-total		50 555	51 575	-	56 647	56 647	56 647	21 638	21 638	21 638
Total number of households	5	153 750	156 450	•	167 641	167 641	167 641	101 620	101 620	101 620
Refuse:										
Removed at least once a week		27 890	27 890		28 939	28 939	28 939	28 649	28 649	28 649
Minimum Service Level and Above sub-total Removed less frequently than once a week		27 890	27 890	-	28 939	28 939	28 939	28 649	28 649	28 649
Using communal refuse dump		110	110		215	215	215			
Using own refuse dump										
Other rubbish disposal		4 048	4 048		4 316	4 316	4 316			
No rubbish disposal		4 158	4 158		4 533	4 533	4 533			
Below Minimum Service Level sub-total Total number of households	5	8 316 36 206	8 316 36 206	-	9 064 38 003	9 064 38 003	9 064 38 003	28 649	28 649	28 649
		30 200	30 200	-	38 003	38 003	38 003	28 049	28 049	28 049
Households receiving Free Basic Service	7	7.010	7 200							
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		7 310 9 088	7 309 9 157							
Electricity/other energy (50kwh per household per month)		8 076	8 152		4 233	4 233	4 233	2 918	2 918	2 918
Refuse (removed at least once a week)		9 558	9 812		4 233	4 233	4 233	28 649	28 649	28 649
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 899	6 914							
Sanitation (free sanitation service)		4 321	4 321							
Electricity/other energy (50kwh per household per month)		12 900	13 752		5 068	5 068	5 068	14 857	14 857	14 857
Refuse (removed once a week)		11 590 25 710	11 598		4 619	4 619	4 619	4 804	4 804	4 804
Total cost of FBS provided (minimum social package)		35 710	36 586	-	9 687	9 687	9 687	19 662	19 662	19 662
Highest level of free service provided Property rates (value threehold)		15.000	15.000		15.000	15.000	15.000	2.054.450	3 851 659	2.054./52
Property rates (value threshold) Water (kilolitres per household per month)		15 000	15 000		15 000	15 000	15 000	3 851 659	3 00 1 009	3 851 659
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)	_	6	6		6	6	6	4	4	4
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9	3 923	4 005		4100	4 100	4 100	4 023	4.000	4 023
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		3 923	4 005		4 123	4 123	4 123	4 023	4 023	4 023
Water										
Sanitation										
Electricity/other energy		7 541	7 658		8 488	8 488	8 488	8 010	8 010	8 010
Refuse		3 661	3 760		4 121	4 121	4 121	6 673	6 673	6 673
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)	L	15 125	15 424	-	16 731	16 731	16 731	18 706	18 706	18 706

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Intsika Yethu(EC135) - Table A10 Ba	asic S	ervice Deliver	y Measuremer	nt for 4th Quar						8. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			n Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					1 002					
Piped water inside yard (but not in dwelling)					2 834					
Using public tap (at least min.service level)	2				16 728					
Other water supply (at least min.service level)	4				6 914					
Minimum Service Level and Above sub-total		-	-	-	27 478	-	-	-	-	-
Using public tap (< min.service level)	3				2 070					
Other water supply (< min.service level)	4				769					
No water supply Below Minimum Service Level sub-total			-	_	10 139 12 978		-	-		-
Total number of households	5		-	-	40 456			-		
Sanitation/sewerage:	_									
Flush toilet (connected to sewerage)					918			918	962	1 019
Flush toilet (with septic tank)					373			373	391	414
Chemical toilet					711			711	745	789
Pit toilet (ventilated)					9 124			9 124	9 562	10 126
Other toilet provisions (> min.service level)					1 894			1 894	1 985	2 102
Minimum Service Level and Above sub-total		-	-	-	13 020	-	-	13 020	13 645	14 450
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total			=	-	-		9	=	=	-
Total number of households	5	-	-	-	13 020	-	-	13 020	13 645	14 450
Energy:										
Electricity (at least min.service level)					25 988			25 988	27 235	28 842
Electricity - prepaid (min.service level)						6 196				
Minimum Service Level and Above sub-total		-	-	-	25 988	6 196	-	25 988	27 235	28 842
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					14.40			14.440	1.005	0.100
Other energy sources Below Minimum Service Level sub-total			-	_	14 460 14 460	_	-	14 460 14 460	1 985 1 985	2 102 2 102
Total number of households	5		-	-	40 448	6 196		40 448	29 220	30 944
Refuse:	_									
Removed at least once a week					1 151					
Minimum Service Level and Above sub-total			-	-	1 151			-		
Removed less frequently than once a week					173			173	1 985	2 102
Using communal refuse dump					557			557	1 985	2 102
Using own refuse dump					25 456			25 456	1 985	2 102
Other rubbish disposal					1 215			1 215	1 985	2 102
No rubbish disposal Below Minimum Service Level sub-total			-	_	11 896 39 297			11 896 39 297	1 985 9 925	2 102 10 510
Total number of households	5	-	-	_	40 448		-	39 297	9 925	10 510
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	/				16			8	8	c
Sanitation (free minimum level service)					16			8	8	9
Electricity/other energy (50kwh per household per month)					5 811			5 487	5 750	6 090
Refuse (removed at least once a week)					16			8	8	9
Cost of Free Basic Services provided	8							240	252	266
Water (6 kilolitres per household per month)	,							240	232	200
Sanitation (free sanitation service)								0	0	0
Electricity/other energy (50kwh per household per month)						0		0	0	0
Refuse (removed once a week)						0				
Total cost of FBS provided (minimum social package)		-	-	-	-	0	-	0	0	0
Highest level of free service provided										
Property rates (value threshold)					15 000			15 000	15 720	16 647
Water (kilolitres per household per month)					6			6	6	7
Sanitation (kilolitres per household per month)					6			6	6	7
Sanitation (Rand per household per month)					192			192	201	213
Electricity (kwh per household per month)					50 44			50 44	52 46	55
Refuse (average litres per week) Revenue cost of free services provided	9				44			44	46	48
Property rates (R15 000 threshold rebate)	ĺ .									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: Emalahleni (Ec)(EC136) - Table A10	Basic	Service Deliv	ery Measurem	ent for 4th Qu	uarter ended 3	0 June 2015 (F	igures Finalis			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		21 433	21 761	2/ /10						
Piped water inside dwelling Piped water inside yard (but not in dwelling)		11 936	11 927	26 610 11 854						
Using public tap (at least min.service level)	2	8 410	8 340	8 099						
Other water supply (at least min.service level)	4	2 226	2 110	2 203						
Minimum Service Level and Above sub-total		44 005	44 138	48 766	-	-	-	-		-
Using public tap (< min.service level)	3	7 083	7 072	7 778						
Other water supply (< min.service level)	4	2 316	2 160	1 329						
No water supply										
Below Minimum Service Level sub-total		9 399	9 232	9 107	-	-	-	-	-	-
Total number of households	5	53 404	53 370	57 873	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)		30 986	30 989	33 190						
Flush toilet (with septic tank)		1 724	1 724	1 385						
Chemical toilet		4 170	4 170	1 410						
Pit toilet (ventilated)		8 201	8 160	5 857						
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		45 081	45 043	41 842	-	-	-	-		-
Bucket toilet				103						
Other toilet provisions (< min.service level)										
No toilet provisions				4 482						
Below Minimum Service Level sub-total Total number of households	5	45 081	45 043	4 585 46 427	-	-	-	-	-	-
	5	45 081	45 043	46 427	-	-	-	-	-	-
Electricity (at least min.service level)		52 453	53 300	54 155		54 155	54 155	54 155	54 155	54 155
Electricity - prepaid (min.service level)		50 686	51 575	52 355		52 355	52 355	52 355	52 355	52 355
Minimum Service Level and Above sub-total		103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	103 139	104 875	106 510	-	106 510	106 510	106 510	106 510	106 510
Refuse:		07.000	07.000	07.000		07.000	07.000	07.000	07.000	07.000
Removed at least once a week		27 890 27 890	27 890 27 890	27 890 27 890		27 890 27 890	27 890 27 890	27 890 27 890	27 890 27 890	27 890 27 890
Minimum Service Level and Above sub-total Removed less frequently than once a week		110	110	123	-	123	123	123	123	123
Using communal refuse dump		110		120		120	120	120	120	120
Using own refuse dump		4 048	4 048	4 142		4 142	4 142	4 142	4 142	4 142
Other rubbish disposal		4 158	4 158	4 222		4 222	4 222	4 222	4 222	4 222
No rubbish disposal										
Below Minimum Service Level sub-total		8 316	8 316	8 487		8 487	8 487	8 487	8 487	8 487
Total number of households	5	36 206	36 206	36 377	-	36 377	36 377	36 377	36 377	36 377
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		169	932	848 000						
Sanitation (free minimum level service)		93 260	320 948	2 872 600						
Electricity/other energy (50kwh per household per month)		517 106	762 320	676 700		697 001	697 001	730 457	758 799	758 799
Refuse (removed at least once a week)		66 056	141 051	300 000		360 500	360 500	377 804	392 463	392 463
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	1	848	873					
Sanitation (free sanitation service)		93	321	2 873	2 959					
Electricity/other energy (50kwh per household per month)		517	762	677	697	697	697	900	943	953
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		66	141 1 225	300 4 697	361 4 890	361 1 058	361 1 058	800 1 700	838 1 782	847 1 799
		0//	1 223	4 097	4 890	1 038	1 038	1 700	1 /82	1 /99
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rinditres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		504		525	541	541	541	700	734	741
Property rates (other exemptions, reductions and rebates)		0	0	0	0	0	0	0	0	0
Water		0	1	848	873					
Sanitation		93	321	2 873	2 959					
Electricity/other energy		517	762	677	697	697	697	900	943	953
Refuse Municipal Housing - rental rebates		66	141	300	361	361	361	800	838	847
Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package)		1 181	1 225	5 223	5 431	1 598	1 598	2 400	2 515	2 540

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Number Anthone Antho	Eastern Cape: Engcobo(EC137) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
Marchel Scholar Scho	D thousands		Audited	Audited	Audited	Original Rudget	Adjusted	Full Year	Budget Year		Budget Year
March class residency		-	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Month of the market description of the observation of the property of the market description of the property		'									
Description of particular protection of the control of the contr			3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012	3 012
The material profession of material profess	Piped water inside yard (but not in dwelling)										
Account Notice Content Andrew Content Andrew Content Note (1997) 23.000	Using public tap (at least min.service level)	2	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584	22 584
Description of Control Action (1997) 17 18 18 18 18 18 18 18		4									
The state copy Commonweal to add			25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596	25 596
12 - 12 - 12 - 13 - 14 - 15 - 14 - 15 - 14 - 15 - 14 - 15 - 15											
Test Auguste of Instruction Control of Inst			12 468	12 468	12 468	12 468		12 468	12 468	12 468	12 468
Schedule (Comment Leaf to September 18) File the Individed (Comment Leaf to September 18) File the Individed September 18) File the Individual September 18)	Below Minimum Service Level sub-total		12 468	12 468	12 468	12 468	-	12 468	12 468	12 468	12 468
The hold believe in severage 10 18 year	Total number of households	5	38 064	38 064	38 064	38 064	25 596	38 064	38 064	38 064	38 064
18-300 1	Sanitation/sewerage:										
16-244	•		183	10 200	10 200	3 197		10 200	10 200	10 200	10 200
Particular Par			16 544	18 390	10 390			18 390	18 390	18 390	18 390
Advanced State Control and Advance and a state of the Control and Advance and a state of the Control and Advance			10011			15 728					
Blocket (Mole 180	Other toilet provisions (> min.service level)										
18 18 18 18 18 18 18 18	Minimum Service Level and Above sub-total		16 727	18 390	18 390	18 925	-	18 390	18 390	18 390	18 390
No. Interpretation Processing Processi											
Columentarion Columentario						18 390					
Total number of households S 16 972 18 990 18 9	•					10 200					
Exercisely called sear in convictor lovely Decircity proposit (min service lovely) Exercisely proposition (mi		5									18 390
Beckelly placed mine service level			10 727	10 370	10 370	37 313		10 370	10 370	10 370	10 370
Maintum Sinetic Level and Actions such state			13 135	13 135	13 135	13 135		13 135	13 135	13 135	13 135
Electricity - propriet (-missance level)	Electricity - prepaid (min.service level)										
Electricity pregatal crims service level	Minimum Service Level and Above sub-total		13 135	13 135	13 135	13 135	-	13 135	13 135	13 135	13 135
10,203											
10.003			40.000								8 356
Total number of households S 23 38	***										
Removed at least cone a useak 1 0902 1 0 0902 1 0 0 0902 1 0 0902 1 0 0902 1 0		5									23 338
1 1 1 1 1 1 1 1 1 1	Refuse:		20 000	20 000	20 000	25 000		20 000	20 000	20 000	20 000
Semond less frequently flat on once a week Using communit refuse dump	Removed at least once a week		1 092	1 092	1 092	1 092		1 092	1 092	1 092	1 092
Sing communal refuse dump	Minimum Service Level and Above sub-total		1 092	1 092	1 092	1 092	-	1 092	1 092	1 092	1 092
16 719 1											
Section Content of the Section Section Minimum Service Level sub-lotal 1305 13215											520
13 215 1											16 /19
Solve Affinimum Service Level Sub-Lotal 30 510 30 5											13 215
Autor (skilatires per household per month)							-				30 510
Water (6 kilolitres per household per month)	Total number of households	5	31 602	31 602	31 602	31 602	-	31 602	31 602	31 602	31 602
Water (6 kilolitres per household per month)	Households receiving Free Basic Service	7									
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) 20st of Free Basic Services provided. 8 20st of Free Basic Services provided. 8 21st of Free Basic Services provided. 8 22st of Free Basic Services provided. 8 23sanitation (free service) 452			51 265	51 265	51 265	51 265	51 265	51 265	51 265	54 033	56 951
Refuse (removed at least onco a week)	Sanitation (free minimum level service)		8 592	8 592	8 592	66	8 592	8 592	66	70	73
Description Sanitation (Riverse Provided Provided Riverse Provided Riverse Provided Riverse Riv			9 030	9 030	9 030		9 030	9 030			10 679
Water (6 kilolitres per household per month) 28 28 28 28 28 28 28 2	Refuse (removed at least once a week)					66			66	70	73
Sanitation (free sanitation service) 452 452 452 3 452 452 3 3 Refuse (removed once a week)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kmh per household per month) 213 213 227 240 227 227 240 253 266 266 271 285 336 266 271 285 336 266 271 285 336 266 271 285 336 266 271 285 336 271 285 336 286 271 285 336 286											31
Refuse (removed once a week) 693 693 706 271 706 706 271 285 30											3 267
Foreign Fore	3 331 1 7		213	213	221	240	221	221	240	203	20/
Highest level of free service provided Property rates (value threshold) 15 000	Total cost of FBS provided (minimum social package)		693	693	706	271	706	706	271	285	301
Property rates (value threshold)	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Solution (Rand per month) Solution (15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebates) Water 333 333 333 333 333 333 333	Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Water 333 333 333 333 333 333 333 333 333 3											45
Property rates (R15 000 threshold rebate)			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water		9									
Property rates (other exemptions, reductions and rebates) Water											
Sanitation 333 333 333 333 333 333 333 333 333 3											
Electricity/other energy 333 333 333 333 333 333 333 333 333 3	Water										333
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											333
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			333	333	333	333	333	333	333	333	333
Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		6									
Total revenue cost of free services provided (total social		,									
	Total revenue cost of free services provided (total social										
	package)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Memoration	Eastern Cape: Sakhisizwe(EC138) - Table A10 Bas									3) m Term Revenue	& Expenditure
Minimary	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2013/10 Wedia	Framework	& Experiulture
Page 1 Page 1 Page 2 Page 2 Page 2 Page 3 P	R thousands					Original Budget					Budget Year 2017/18
Proposition residence (month standing)	Household service targets	1									
Section Process Proc											
Section Sect											
Single and the content of several content of the co		2									
Abother financies content and an abother single point to give mine the process benefit of the many supply - many receives benefit of the many receives b											
Section Content Cont		,	_	_	_	_	_	_	_	_	_
Debts with preference before a public formation of the protection		3									
See Machinary Service Level and Above on the Book of Tool number of Broadmarks (See Machinary Service Level and Above on the Book of Tool number of Broadmarks (See Machinary Service Level) See Machinary Level and Above on the Book of Tool number of Broadmarks (See Machinary Level) Broad marked of Broadmarks (See Machinary Service Level and Above on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of Broadmarks (See Machinary Service Level and Book on the Book of B											
Activate Advanced Service Level and Albert Ser											
Thus has followed to successfully a commental to successfu			_		-	_	_	-	-	-	_
Search Service Content Servi		5	_	-		_	-	-	-	-	-
Tabula but (John Section 1997) Chemical		_									
Successful plant service (res) Command table File test orderisheds Chemical basis of control of the control o	·										
Commission of procession of missions bendy											
District Section Communities (Control Control											
### Comment of the content one) ### Additional Source Level and Advisors size death and Advisors size											
Administration											
Backet foliaren Sonie Level sub-bild Color Reproductions (a miss service level) Total number of hoscinosides (a miss service level) Electricity - pregrate from service level Electricity - pregrate from service level service level Electricity - pregrate from service during service level Electricity - pregrate from service during service level Electricity - pregrate from service level service) Electricity - pregrate from service level service service service service level service											
Deve label promissions Principal			-	-		-	-	-	-	-	-
						1					
Security Content of Security Content o											
Secretary Content and service level Secretary	•		-								
Excisely full failured minis servicion level) Excisitoly prepared (minis servicion level) Divide common servicion Allorium Service Level and Allores sub-lated Referenced less temporary blue annote a servicio Divide prominental minis designed Divide (sellation servicion level) Divide (sellation servicion level) Divide (sellation prominental minis designed) Excisitoly blue ministration level service) Excisitoly blue ministration level service Excisitoly blue ministration level service Excisitoly blue ministration level service Excisitoly proministration level level service level servic		-	-	-	•	-	-	-	-	-	-
Electricity Frequent instruction word		5	_	-	-	· ·	-	-	-	-	-
Administrative content and Administrative Content and Administrative Content and Discontinuous	•										
Electricity min service level											
Bickericky-prepared (rmin service level)			-	=	•	-	=	-	-	-	-
Color of the processor Color of Advisors Color of Sub-Ball	Electricity (< min.service level)										
Section Advantum Survice Level sub-state Section S	Electricity - prepaid (< min. service level)										
Total number of households	Other energy sources										
Demonstration consists requestly than once a week Subspicion Security (Security Continued on Security Co	Below Minimum Service Level sub-total		-	=	-	-	=	-	-	-	-
Removed latest force a wavek	Total number of households	5	-	-	-	-	-	-	-	-	-
### After Service provided (Maintrum Service Level and Above sub-tetal Using community floral once a week Using community floral disposal No rubbish disposal No rubbish disposal Balbor Minimum Service Level sub-tetal Total number of households	Refuse:										
Removed less frequently fram nonce a week Using community relixed dump Using community	Removed at least once a week										
Libring communit orfluse dump Libring communit orfluse dump Libring communit orfluse dump Libring community of the possibility of the poss	Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Listing own refuse dump Chie multible disposal No nutbish di	Removed less frequently than once a week										
Listing own refuse dump Chie multible disposal No nutbish di											
Other rubbish disposal Release International Property and Service Serv											
No rubbish disposal											
Total number of households S											
			_	_		_	_	_	_	_	_
Households receiving Free Basic Service 7		5	_	-		_		-	-	-	-
Water (6 kilolities per household per month) Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week)											
Sanilation (free minimum level service) Electricity/other energy (Glowh per household per month) Refuse (removed at least once a week)	-	/									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided											
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)										
Sanitation (free sanitation service)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) 349 349 406 1 250 1 650 1 650 1 650 1 741 1 1 1 1 1 1 1 1 1	Water (6 kilolitres per household per month)		244	244	259	350	350				
Refuse (removed once a week)	Sanitation (free sanitation service)		703	703	492	800	800				
Total cost of FBS provided (minimum social package) 2 329 2 329 1 942 3 600 4 000 2 850 2 850 3 007 3 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) Property rates (path exervices provided Property rates (path exervices provide	Electricity/other energy (50kwh per household per month)		349	349	406	1 250	1 650	1 650	1 650	1 741	1 833
Total cost of FBS provided (minimum social package) 2 329 2 329 1 942 3 600 4 000 2 850 2 850 3 007 3 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) Property rates (P15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water (Strictly) other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Housing - top structure subs			1 033	1 033				1 200			1 333
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Sanitation (kilolities per household per month) Electricity (kwh per household per month) Refuse (average litires per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water 244 259 350 350 Sanitation Fleeticity/other energy Sanitation Fleeticity/other energy Sanitation Fleeticity/other energy Sanitation Fleeticity/other energy Fleetici											3 166
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Water Sanitation Final Property rates (other exemptions, reductions and rebates) Final Property rates (other											
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (nother exemptions, reductions and rebates) Water Sanitation Sanitati						1					
Sanitation (kilolitres per household per month)						1					
Sanitation (Rand per household per month)											
Electricity (kwh per household per month) Refuse (average litres per week)						1					
Refuse (average litres per week) 9						1					
Revenue cost of free services provided Property rates (R15 000 threshold rebate) (384) 324 350 350 350 350 350 369											
Property rates (R15 000 threshold rebate) (384) 324 350 350 350 350 369											
Property rates (other exemptions, reductions and rebates) Water	·	9				1					
Water 244 259 350 350 350 492 800 800 800 1650 1 650 1 741 1 1 741 1 1 741 1 1 741 </td <td></td> <td></td> <td></td> <td>(384)</td> <td>324</td> <td>350</td> <td>350</td> <td>350</td> <td>350</td> <td>369</td> <td>389</td>				(384)	324	350	350	350	350	369	389
Sanitation											
Electricity/other energy	Water										
Refuse 1033 786 1200 1200 1200 1200 1206 1 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation			703	492	800	800				
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity/other energy			349	406	1 250	1 650	1 650	1 650	1 741	1 833
Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Refuse			1 033	786	1 200	1 200	1 200	1 200	1 266	1 333
Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Municipal Housing - rental rebates										
Other Total revenue cost of free services provided (total social		6				1					
Total revenue cost of free services provided (total social						1					
						1					
p. 5, [1/45 2200 9300 9300 3200 3370 3	package)		-	1 945	2 266	3 950	4 350	3 200	3 200	3 376	3 555

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Chris Hani(DC13) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	2015 (Figures	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					<u> </u>				
Water: Piped water inside dwelling					48 074	48 074		48 574	49 574	51 074
Piped water inside yard (but not in dwelling)					31 132	31 132		31 132	31 132	31 132
Using public tap (at least min.service level)	2				74 177	85 357		84 857	83 857	82 357
Other water supply (at least min.service level)	4	4 910								
Minimum Service Level and Above sub-total		4 910	-	-	153 383	164 563	-	164 563	164 563	164 563
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				48 681 980	48 681 980		49 181 480	49 661	49 661
No water supply Below Minimum Service Level sub-total		_	-	_	49 661	49 661	-	480	49 661	49 661
Total number of households	5	4 910	-	-	203 044	214 224	-	214 224	214 224	214 224
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					54 409	54 409		54 909	54 909	55 409
Flush toilet (with septic tank)					4 293	4 293		4 293	4 293	4 293
Chemical toilet					855	855		855	855	855
Pit toilet (ventilated)		25 289			19 369	30 554		35 554	40 554	45 054
Other toilet provisions (> min.service level)		25 200			37 644	37 644		32 644	27 644	22 644
Minimum Service Level and Above sub-total Bucket toilet		25 289	-	-	116 570 4 306	127 755 4 306	-	128 255 4 306	128 255 4 306	128 255 4 306
Other toilet provisions (< min.service level)					13 033	13 033		13 033	13 033	13 033
No toilet provisions					69 130	69 130		69 130	69 130	69 130
Below Minimum Service Level sub-total		-	-	-	86 469	86 469	-	86 469	86 469	86 469
Total number of households	5	25 289	-	-	203 039	214 224	÷	214 724	214 724	214 724
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	=	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-			-	-	=
Total number of households	5	-		-	-		-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	=	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					97 461	97 461		1 000	1 100	1 210
Sanitation (free minimum level service)					97 458	97 458		1 000	1 100	1 210
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				108 871 734	171 171 795		1 546	1 700	1 000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					88 882			1	1	1
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	88 882	-	-	1	1	1
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	,									
Property rates (other exemptions, reductions and rebates)										
Water					108 872	171 172		2	2	1
Sanitation					88 882			1	1	1
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Ulther										
Other Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. } \ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Elundini(EC141) - Table A10 Basic S	Servic	e Delivery Mea	surement for	4th Quarter e	nded 30 June :	2015 (Figures	Finalised as a		T D	0 F
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	=	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		1 210		1 284	1 310	1 308	1 308	1 371	1 452	1 533
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		2 332 3 542		2 473 3 757	2 522 3 832	3 236 4 544	3 236 4 544	3 391 4 762	3 591 5 043	3 793 5 326
Electricity (< min.service level)		1 230	-	8 883	9 061	11 169	11 169	11 705	12 396	13 090
Electricity - prepaid (< min. service level)		1200		0 000	, , , ,	11107	11107	11700	12070	10070
Other energy sources		29 000		21 000	21 420	17 927	17 927	18 787	19 896	21 010
Below Minimum Service Level sub-total		30 230	-	29 883	30 481	29 096	29 096	30 492	32 292	34 100
Total number of households	5	33 772	-	33 640	34 313	33 640	33 640	35 254	37 335	39 426
Refuse:										
Removed at least once a week		7 154		7 590	7 742 7 742	7 741	7 741	8 113 8 113	8 591 8 591	9 072
Minimum Service Level and Above sub-total Removed less frequently than once a week		7 154 21 989	-	7 590 26 050	26 571	7 741 25 899	7 741 25 899	27 142	28 744	9 072 30 353
Using communal refuse dump		21 707		20 000	20 37 1	23 077	23077	27 142	20744	30 333
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		21 989	-	26 050	26 571	25 899	25 899	27 142	28 744	30 353
Total number of households	5	29 143	-	33 640	34 313	33 640	33 640	35 255	37 335	39 425
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		5 930		5 314	7 907	7 213	7 213	7 559	8 005	8 454
Refuse (removed at least once a week)		1 300		1 487	6 072	4 489	4 489	4 704	4 982	5 261
		1 000		1 107	0072	1 107	1 107	1701	1702	0201
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		5 930		3 535	3 606	3 077	3 077	3 225	3 415	3 606
Refuse (removed once a week)				2 621	2 673	447	447	468	496	524
Total cost of FBS provided (minimum social package)		5 930	-	6 156	6 279	3 524	3 524	3 693	3 911	4 130
Highest level of free service provided										
Property rates (value threshold)		15 000		15 000	15 000	15 000	15 000	15 720	16 647	17 580
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50 000		50 000	50 000	50 000	50 000	52 400	55 492	58 599
Refuse (average litres per week)		40 000		40 000	40 000	40 000	40 000	41 920	44 393	46 879
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 390		2 147	2 190	411	411	431	456	482
Property rates (other exemptions, reductions and rebates)		3 940		561	572	1 610	1 610	1 687	1 787	1 887
Water		1 800								
Sanitation Electricity/other energy		/05		0.505	2.701	0.050	0.050	0.445	2/17	2.012
Electricity/other energy Refuse		695 1 407		3 535 2 621	3 606 2 673	3 259 447	3 259 447	3 415 468	3 617 496	3 819 524
Municipal Housing - rental rebates		1 40/		2 021	2013	44/	44/	408	496	524
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		9 232	-	8 864	9 041	5 727	5 727	6 002	6 356	6 712

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Senqu(EC142) - Table A10 Basic Se									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		3 310								
Piped water inside yard (but not in dwelling)		15 897								
Using public tap (at least min.service level)	2	15 290								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		34 497	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4	3 549								
Below Minimum Service Level sub-total		3 549		-	-	-	-	-	-	
Total number of households	5	38 046	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 532								
Flush toilet (with septic tank)		2757								
Chemical toilet Pit toilet (ventilated)		2 656 23 476								
Other toilet provisions (> min.service level)		25 470								
Minimum Service Level and Above sub-total		30 664		-	-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		7 382								
Below Minimum Service Level sub-total	_	7 382		-	-		-	-		-
Total number of households Energy:	5	38 046	-	-	-	-	-	-	-	-
Electricity (at least min.service level)		34 802			29 869	29 869	29 869	29 869	29 869	29 869
Electricity - prepaid (min.service level)		1 149			986	986	986	986	986	986
Minimum Service Level and Above sub-total		35 951	-	-	30 855	30 855	30 855	30 855	30 855	30 855
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					7 191	7 191	7 191	7 191	7 191	7 191
Below Minimum Service Level sub-total Total number of households	5	35 951	-	-	7 191	7 191	7 191	7 191	7 191 38 046	7 191 38 046
Refuse:	5	30 901	-	-	38 046	38 046	38 046	38 046	38 040	38 040
Removed at least once a week		4 715			4 756	4 756	4 756	4 756	4 756	4 756
Minimum Service Level and Above sub-total		4 715			4 756	4 756	4 756	4 756	4 756	4 756
Removed less frequently than once a week										
Using communal refuse dump		31 236			33 290	33 290	33 290	33 290	33 290	33 290
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		31 236		-	33 290	33 290	33 290	33 290	33 290	33 290
Total number of households	5	35 951	-	-	38 046	38 046	38 046	38 046	38 046	38 046
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 914			6 505	6 505	6 505	6 635	6 768	6 903
Refuse (removed at least once a week)		2 545			2 799	2 799	2 799	2 855	2 912	2 971
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 491								
Sanitation (free sanitation service)		2 355								
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		4 014 3 183			8 376 4 607	8 376 4 607	8 376 4 607	8 878 4 884	9 589 5 274	10 356 5 696
Total cost of FBS provided (minimum social package)		11 044	-	-	12 983	12 983	12 983	13 762	14 863	16 052
		.1011			.2 703	.2 703	.2 703	.5 702		10 032
Highest level of free service provided Property rates (value threshold)		65 000			60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		65 000			00 000	00 000	00 000	00 000	00 000	00 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50			50	50	50	50	50	50
Refuse (average litres per week)		140			140	140	140	140	140	140
Revenue cost of free services provided	9	400-							4 055	* 0.0
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		1 924			1 117 386	1 117 386	1 117 386	1 184 409	1 255 434	1 331 460
Water		1 491			300	300	386	409	434	400
Sanitation		2 355								
Electricity/other energy		4 014			8 221	8 221	8 221	9 224	9 777	10 364
Refuse		3 183			4 522	4 522	4 522	4 793	5 081	5 386
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		12 968	-	_	14 246	14 246	14 246	15 610	16 547	17 540
. 37		12 700			14 240	14 240	14 240	13 010	10 34/	11 340

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Maletswai(EC143) - Table A10 Basic) ım Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	7									
Below Minimum Service Level sub-total		-	,	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	-
Total number of households	5	-		÷	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total					-	_		_	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					50					
Other energy sources										
Below Minimum Service Level sub-total		-		-	50	-	-	-	-	-
Total number of households <u>Refuse:</u>	5	-	-	-	50	-	-	-	-	-
Removed at least once a week					8 897					
Minimum Service Level and Above sub-total		-	÷	-	8 897	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-		-	8 897	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					5 634 5 634					
Refuse (removed at least once a week)					3 034					
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					5 522					
Refuse (removed once a week)					4 200					
Total cost of FBS provided (minimum social package)		-	-	-	9 722	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					65 000					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 947	3 933	3 694	1 722	4 305	4 305	4 736	5 209	5 730
Property rates (other exemptions, reductions and rebates)					2 583					
Water Sanitation										
Electricity/other energy		5 216	5 808	5 475	5 522	5 522	5 225	5 707	6 277	6 905
Refuse		3 336	4 146	4 160	4 200	4 200	4 200	4 981	5 678	6 473
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		10 499	13 887	13 329	14 027	14 027	13 730	15 423	17 165	19 109
References	<u> </u>	10 499	13 88/	13 329	14 02/	14 027	13 /30	10 423	17 105	19 10

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Gariep(EC144) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		015 (Figures Fi urrent year 2014/1			m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		4 426	3 993	3 993	4 584	4 804	4 804			
Piped water inside yard (but not in dwelling)		3 923	5 294	5 294	4 064	4 273	4 273			
Using public tap (at least min.service level)	2	359	237	237	372					
Other water supply (at least min.service level)	4	203	186	186	270					
Minimum Service Level and Above sub-total		8 911	9 710	9 710	9 290	9 077	9 077	-	-	-
Using public tap (< min.service level)	3	66	61	61						
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		66	61	61	_	_	_	_	_	_
Total number of households	5	8 977	9 771	9 771	9 290	9 077	9 077			
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 303	6 303	7 272	6 744	6 744	6 744			
Flush toilet (with septic tank)		207	207	239		2 333	2 333			
Chemical toilet		260	260	300						
Pit toilet (ventilated)		162	162	186	2 000					
Other toilet provisions (> min.service level)		160	160	184	0.744	9 077	9 077			
Minimum Service Level and Above sub-total Bucket toilet		7 092 880	7 092 880	8 181 747	8 744 546	90//	90//	-	-	-
Other toilet provisions (< min.service level)		000	000	/4/	340					
No toilet provisions		1 005	1 005	843						
Below Minimum Service Level sub-total		1 885	1 885	1 590	546	-	-	-	-	-
Total number of households	5	8 977	8 977	9 771	9 290	9 077	9 077	-	-	-
Energy:										
Electricity (at least min.service level)		8 178	8 844	8 844	8 463	2 009	2 009	2 105	2 219	2 350
Electricity - prepaid (min.service level)						7 015	7 015	7 352	7 749	8 206
Minimum Service Level and Above sub-total		8 178	8 844	8 844	8 463	9 024	9 024	9 457	9 968	10 556
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)			027	927	827	53	53	E4	EO	42
Other energy sources Below Minimum Service Level sub-total		_	927 927	927	827	53	53	56 56	59 59	62
Total number of households	5	8 178	9 771	9 771	9 290	9 077	9 077	9 513	10 027	10 618
Refuse:		0.70	,,,,	,,,,	72,0	7017	, , , , ,	7010	10 027	10010
Removed at least once a week		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
Minimum Service Level and Above sub-total		6 951	7 848	7 848	7 293	7 293	7 293	7 643	8 056	8 531
Removed less frequently than once a week		63	71	71	650	537	537	563	593	628
Using communal refuse dump		96	108	108	601	601	601	630	664	703
Using own refuse dump		1 694	1 519	1 519	486	386	386	405	426	452
Other rubbish disposal		47	42	42	130	130	130	136	144	152
No rubbish disposal Below Minimum Service Level sub-total		126 2 026	183 1 923	183 1 923	130 1 997	130 1 784	130 1 784	136 1 870	144 1 971	152 2 087
Total number of households	5	8 977	9 771	9 771	9 290	9 077	9 077	9 513	10 027	10 618
		0777	,,,,		, 2,0	7017		7010	10 027	10010
Households receiving Free Basic Service	7		5 756	5 756		/ 000	/ 002			
Water (6 kilolitres per household per month) Sanitation (free minimum level service)			5 756	5 756		6 803 6 787	6 803 6 787			
Electricity/other energy (50kwh per household per month)			3 430	2 046	2 046	2 251	2 251	2 359	2 486	2 633
Refuse (removed at least once a week)			5 766	6 179	2 046	6 797	6 797	7 123	7 508	7 951
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8		5 509	6 467	7 114	7 114	7 114			
Sanitation (free sanitation service)			4 428	5 602	6 162	6 162	6 162			
Electricity/other energy (50kwh per household per month)			2 795	3 454	3 799	3 799	3 799	3 981	4 196	4 444
Refuse (removed once a week)			4 674	5 655	6 221	6 221	6 221	6 519	6 871	7 277
Total cost of FBS provided (minimum social package)		-	17 406	21 178	23 296	23 296	23 296	10 501	11 068	11 721
Highest level of free service provided										
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)			6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)	-		55	55	55	55	55	55	55	55
Revenue cost of free services provided Proporty rates (P15 000 threehold rehate)	9		652	652	/50	/50	652	683	720	763
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)			652	652	652	652	652	683	120	/63
Water			4 032	2 016	2 218	2 218	2 218			
Sanitation			4 389	2 194	2 414	2 414	2 414			
Electricity/other energy			2 795	3 140	3 454	3 454	3 454	3 619	3 815	4 040
Refuse			4 113	5 141	5 655	5 655	5 655	5 927	6 247	6 615
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			15.004	40.440	14.000	14 000	14.000	10.000	40 700	44 400
package) References	1	-	15 981	13 143	14 392	14 392	14 392	10 229	10 782	11 418

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Joe Gqabi(DC14) - Table A10 Basic	Servi	ce Delivery Me	asurement for	r 4th Quarter	ended 30 June	2015 (Figures	Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Odicome	Outcome	Outcome		Dauget	Torecast	2013/10	2010/17	2017/10
<u>Water:</u>										
Piped water inside dwelling		15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430	15 430
Piped water inside yard (but not in dwelling)	2	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106	21 654 17 106
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Minimum Service Level and Above sub-total	,	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190	59 190
Using public tap (< min.service level)	3	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995	6 995
Other water supply (< min.service level)	4	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249	11 249
No water supply		20 287	20 287	20 287	20 287	20 287	20 287	20 287	15 287	10 287
Below Minimum Service Level sub-total		38 531	38 531	38 531	38 531	38 531	38 531	38 531	33 531	28 531
Total number of households	5	97 721	97 721	97 721	97 721	97 721	97 721	97 721	92 721	87 721
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308	23 308
Flush toilet (with septic tank) Chemical toilet		2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511	2 879 3 511
Pit toilet (ventilated)		20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570	20 570
Other toilet provisions (> min.service level)		8 304	8 304	8 304	8 304	8 304	8 304	8 304	13 304	18 304
Minimum Service Level and Above sub-total		58 572	58 572	58 572	58 572	58 572	58 572	58 572	63 572	68 572
Bucket toilet		1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730	1 730
Other toilet provisions (< min.service level)		25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725	25 725
No toilet provisions		11 737	11 737	11 737	11 737	11 737	11 737	11 737	5 737	737
Below Minimum Service Level sub-total		39 192	39 192	39 192	39 192	39 192	39 192	39 192	33 192	28 192
Total number of households	5	97 764	97 764	97 764	97 764	97 764	97 764	97 764	96 764	96 764
Energy:										
Electricity (at least min.service level)		67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		47 422	67 433	67 433	67 433	67 433	67 433	67 433	67 433	67 433
Electricity (< min.service level)		67 433 29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659	29 659
Electricity - prepaid (< min. service level)		27037	27037	27007	27037	27007	27007	27037	27037	27037
Other energy sources		72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968	72 968
Below Minimum Service Level sub-total		102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627	102 627
Total number of households	5	170 060	170 060	170 060	170 060	170 060	170 060	170 060	170 060	170 060
Refuse:										
Removed at least once a week		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
Minimum Service Level and Above sub-total		27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355	27 355
Removed less frequently than once a week		870	870	870	870	870	870	870	870	870
Using communal refuse dump		1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282	1 282
Using own refuse dump Olher rubbish disposal		53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177	53 708 1 177
No rubbish disposal		13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381	13 381
Below Minimum Service Level sub-total		70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418	70 418
Total number of households	5	97 773	97 773	97 773	97 773	97 773	97 773	97 773	97 773	97 773
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567	52 567
Sanitation (free minimum level service)		26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189	26 189
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					423					
Sanitation (free sanitation service)					2 573					
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	2 996	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					91					
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water					14 866					
Sanitation					11 128					
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_		25 994	_		_		
References	1	-	-	-	23 774		<u> </u>			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ngquza Hills(EC153) - Table A10 Ba	sic Se	rvice Delivery	Measuremen	t for 4th Quar					13) n Term Revenue	8. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediul	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total			-	-	-	-	-	-		-
Total number of households	5		-		-				-	
Energy:	Ĭ									
Electricity (at least min.service level)					40 500					
Electricity - prepaid (min.service level)										<u></u>
Minimum Service Level and Above sub-total		-	-	-	40 500	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	-	-	40.500	-		-	-	-
Total number of households Refuse:	5	-	-	-	40 500	-	-	-	-	-
Removed at least once a week		90 000	90 000	90 000		844 800	844 800	844 800	933 113	986 300
Minimum Service Level and Above sub-total		90 000	90 000	90 000	-	844 800	844 800	844 800	933 113	986 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	-		90 000	- 00.000	-	- 044 000	- 044 000	- 044 000	933 113	- 007 200
Total number of households	5	90 000	90 000	90 000	-	844 800	844 800	844 800	933 113	986 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	0									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1	1	1		7	13	7		
Refuse (removed once a week)										<u></u>
Total cost of FBS provided (minimum social package)		1	1	1	-	7	13	7	-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	^									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-		-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Port St Johns(EC154) - Table A10 B	asic S	ervice Deliver	y Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	jures Finalise		•	9 Eunandia
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total				-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		,	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	_	-	_	-	-	_	
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week			-		1 200 1 200	-	-	-	_	
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	1 200	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	1 200	-	-	-	-	-
					1 200					
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					4 112					
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	_	-	-	-	-	_	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					144					
Refuse Municipal Housing - rental rebates					34					
Housing - top structure subsidies	6									
Other								<u></u>		<u> </u>
Total revenue cost of free services provided (total social										
package) References		-	-	-	178	-	-	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Nyandeni(EC155) - Table A10 Basic	Servi	ce Delivery M	easurement fo	r 4th Quarter	ended 30 June	2015 (Figures	Finalised as		T P	0.5
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	-	-	-	-	-	-	=	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	7									
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	÷	-	-	-		-	-	÷	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					3 333	3 333	3 333	3 333	3 333	3 333
Minimum Service Level and Above sub-total		-	-	-	3 333	3 333	3 333	3 333	3 333	3 333
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources					4 379	4 379	4 379	4 379	4 379	4 379
Below Minimum Service Level sub-total		1	-	-	4 379	4 379	4 379	4 379	4 379	4 379
Total number of households	5	-	-	-	7 712	7 712	7 712	7 712	7 712	7 712
Refuse:					4.074	4.07/	4.07/	4.07/	4.07/	4.07/
Removed at least once a week Minimum Service Level and Above sub-total					1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276	1 276 1 276
Removed less frequently than once a week		-	-	-	1270	1270	1270	500	500	500
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								500	F00	500
Below Minimum Service Level sub-total Total number of households	5	-	-	-	1 276	1 276	1 276	500 1 776	500 1 776	500 1 776
	7				1270	1270	1270	1770	1770	1770
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					7 712	7 712	7 712	7 712	7 712	7 712
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					3 720	3 720	3 720	2 000	2 500	2 032
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	_	_	3 720	3 720	3 720	1 989 3 989	2 429 4 929	1 869 3 901
Highest level of free service provided					0.20	0.20	0,20	0,0,	. ,,_,	0.01
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)										300
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ĺ				22 935	22 935	22 935	22 935	22 935	22 935
Property rates (other exemptions, reductions and rebates)					965	965	965	1 011	1 071	1 131
Water										
Sanitation										
Electricity/other energy					3 720	3 720	3 720	2 000	2 500	2 032
Refuse Municipal Housing - rental rebates								1 989	2 429	1 869
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	27 620	27 620	27 620	27 935	28 935	27 967

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Mhlontlo(EC156) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-		-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet previsions (a min contice level)										
Other toilet provisions (< min.service level) No toilet provisions										
No tollet provisions Below Minimum Service Level sub-total			_	_	-	-		_	-	-
Total number of households	5		_	_	_					-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	5	-	-	-	-	-	-	-	-	-
Removed at least once a week					1 135	1 135		1 135	1 135	1 135
Minimum Service Level and Above sub-total		-	-	-	1 135	1 135	-	1 135	1 135	1 135
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total			_	_	-		_	-	-	
Total number of households	5	-	-	-	1 135	1 135	-	1 135	1 135	1 135
					1 100	. 100		1 100	1 100	. 100
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)			<u> </u>	<u> </u>	265	265		265	265	265
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	-									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					10					
Total cost of FBS provided (minimum social package)		-	-	-	10	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					2 383	2 383		2 383		
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse					96	96		96		
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
package)				_	2 479	2 479	_	2 479	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: King Sabata Dalindyebo(EC157) - T	able A	10 Basic Serv	ice Delivery M	easurement f	or 4th Quarter	ended 30 Jun	e 2015 (Figure			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	⊾xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		21 412	21 412	40.707	40.707	40.707	40.707	40.707	40.707	40.404
Piped water inside dwelling Piped water inside yard (but not in dwelling)		21 413 16 771	21 413 16 771	42 626 24 405	42 626 24 405	42 626 24 405	42 626 24 405	42 626 24 405	42 626 24 405	42 626 24 405
Using public tap (at least min.service level)	2	10771	10771	24 403	24 403	24 403	24 403	24 403	24 403	24 403
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		38 184	38 184	67 031	67 031	67 031	67 031	67 031	67 031	67 031
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		51 512	51 512	42 434	42 434	42 434	42 434	42 434	42 434	42 434
Below Minimum Service Level sub-total	_	51 512	51 512	42 434	42 434	42 434	42 434	42 434	42 434	42 434
Total number of households <u>Sanitation/sewerage:</u>	5	89 696	89 696	109 465	109 465	109 465	109 465	109 465	109 465	109 465
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		22 174	22 174	37 356	37 356	37 356	37 356	37 356	37 356	37 356
Chemical toilet										
Pit toilet (ventilated)		26 191	26 191	53 138	53 138	53 138	53 138	53 138	53 138	53 138
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		48 365	48 365	90 494	90 494	90 494	90 494	90 494	90 494	90 494
Bucket toilet		1 458	1 458	496	496	496	496	496	496	496
Other toilet provisions (< min.service level)		20.074	20.074	14 414	14 414	14 414	14 414	14.414	14.414	14 414
No toilet provisions Below Minimum Service Level sub-total		39 874 41 332	39 874 41 332	14 416 14 912	14 416 14 912	14 416 14 912	14 416 14 912	14 416 14 912	14 416 14 912	14 416 14 912
Total number of households	5	89 697	89 697	105 406	105 406	105 406	105 406	105 406	105 406	105 406
Energy:										
Electricity (at least min.service level)		400	400	450	450	450	450	450	450	450
Electricity - prepaid (min.service level)		36 985	36 985	76 732	76 732	76 732	76 732	76 732	76 732	76 732
Minimum Service Level and Above sub-total		37 385	37 385	77 182	77 182	77 182	77 182	77 182	77 182	77 182
Electricity (< min.service level)		18 130	18 130	60 464	60 464	60 464	60 464	60 464	60 464	60 464
Electricity - prepaid (< min. service level)		12 230	12 230	20 888	20 888	20 888	20 888	20 888	20 888	20 888
Other energy sources Below Minimum Service Level sub-total		30 360	30 360	81 352	81 352	81 352	81 352	81 352	81 352	81 352
Total number of households	5	67 745	67 745	158 534	158 534	158 534	158 534	158 534	158 534	158 534
Refuse:										
Removed at least once a week		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Minimum Service Level and Above sub-total		21 498	21 498	27 562	27 562	27 562	27 562	27 562	27 562	27 562
Removed less frequently than once a week										
Using communal refuse dump		45 056	45 056	64 603	64 603	64 603	64 603	64 603	64 603	64 603
Using own refuse dump										
Other rubbish disposal No rubbish disposal		23 143	23 143	11 494	11 494	11 494	11 494	11 494	11 494	11 494
Below Minimum Service Level sub-total		68 199	68 199	76 097	76 097	76 097	76 097	76 097	76 097	76 097
Total number of households	5	89 697	89 697	103 659	103 659	103 659	103 659	103 659	103 659	103 659
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 870	5 870	6 370	6 370	6 370	6 370	6 370	6 370	6 370
Refuse (removed at least once a week)		1 327	1 327	1 370	1 370	1 370	1 370	1 370	1 370	1 370
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		2 487	2 487 4 887	3 046	3 259	3 259	3 259 5 935	3 259 5 935	3 259 5 935	3 259 5 935
		4 887	4 887	5 546	5 935	5 935	3 933	3 933	3 933	3 933
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		8	8	8	8	8	8	8	8	8
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 944	2 040	2 304	2 544	2 544	2 544	2 544	2 544	2 544
Property rates (other exemptions, reductions and rebates)		3 240	3 400	3 840	4 070	4 070	4 070	4 070	4 070	4 070
Water										
Sanitation Electricity/other energy		2 400	2 400	2 500	2 676	2 676	2 676	2 676	2 676	2 676
Refuse		2 400	2 400	3 046	3 259	3 259	3 259	3 259	3 259	3 259
Municipal Housing - rental rebates		2 40/	2 40/	3 040	3 239	3 239	3 2 3 9	3 2 3 9	3 2 3 9	3 2 3 9
Housing - top structure subsidies	6									
Other					14 065	14 065	14 065	14 065	14 065	14 065
Total revenue cost of free services provided (total social										
package) References		10 071	10 327	11 690	26 614	26 614	26 614	26 614	26 614	26 614

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Eastern Cape: O .R. Tambo(DC15) - Table A10 Bas	Ref	2011/12	2012/13	2013/14		ne 2015 (Figur urrent year 2014/1			m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 308
Piped water inside yard (but not in dwelling)		27 198	27 720	28 242	28 764	28 764	28 764	29 286	29 809	30 378
Using public tap (at least min.service level)	2	41 121	42 442	43 763	45 085	45 085	45 085	46 406	47 727	49 311
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	94 913 22 386	98 148 21 700	101 383 21 014	104 619 20 327	104 619 20 327	104 619 20 327	107 854 19 641	111 090 18 954	114 997 17 502
Other water supply (< min.service level)	4	22 380	21 /00	21 014	20 327	20 327	20 321	19 041	18 934	17 502
No water supply		196 431	195 782	195 133	194 484	194 484	194 484	193 835	193 186	192 621
Below Minimum Service Level sub-total		218 817	217 482	216 147	214 811	214 811	214 811	213 476	212 140	210 123
Total number of households	5	313 730	315 630	317 530	319 430	319 430	319 430	321 330	323 230	325 120
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26 594	27 986	29 378	30 770	30 770	30 770	32 162	33 554	35 409
Flush toilet (with septic tank) Chemical toilet		17 266	18 302	19 337	20 373	20 373	20 373	21 408	22 444	23 801
Pit toilet (ventilated)		200 236	207 819	215 402	222 985	222 985	222 985	230 569	238 152	249 441
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		244 096	254 107	264 117	274 128	274 128	274 128	284 139	294 150	308 651
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		69 634	61 523	53 413	45 302	45 302	45 302	37 191	29 080	16 469
Below Minimum Service Level sub-total Total number of households	5	69 634 313 730	61 523 315 630	53 413 317 530	45 302 319 430	45 302 319 430	45 302 319 430	37 191 321 330	29 080 323 230	16 469 325 120
Energy:	5	313 /30	315 630	31/530	319 430	319 430	319 430	321 330	323 230	325 120
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	-	-	-	-	-	-		
Total number of households Refuse:	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-		-	_	-	-		
Total number of households	5			_	_	_				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	99 070	100 754	102 740	104 248	104 248	104 248	289 168	289 676	289 812
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FRS provided (minimum social package)		793	806	165 083	177 589	177 589	177 589	552 162	595 990	639 939
Total cost of FBS provided (minimum social package)		193	806	100 083	1// 389	1// 389	1// 389	332 102	טיצי כינכ	039 939
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					_					
References	<u> </u>	-	-		<u> </u>	-	-			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Matatiele(EC441) - Table A10 Basic	Servi	ce Delivery Me	asurement for	4th Quarter 6	ended 30 June	2015 (Figures	Finalised as		m Term Revenue	0 Francistus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I		Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	1									
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		3 400 3 400	3 400 3 400	3 400 3 400	4 000	3 800 3 800	3 800 3 800	4 000	4 200 4 200	4 500 4 500
Electricity (< min.service level)		3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	•	-	-	-	9	-	-
Total number of households	5	3 400	3 400	3 400	4 000	3 800	3 800	4 000	4 200	4 500
Refuse: Removed at least once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Minimum Service Level and Above sub-total		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Removed less frequently than once a week		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		4 400	4 400	4 500	4 600	4 550	4 557	4 600	4 650	5 000
Total number of households	5	8 800	8 800	9 000	9 200	9 100	9 114	9 200	9 300	10 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	
Refuse (removed at least once a week)		458	727	1 629	8 500	3 735	3 735	8 500	12 000	18 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse (removed once a week)		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
Total cost of FBS provided (minimum social package)		566	1 551	3 456	4 569	4 154	4 154	4 569	5 026	5 529
Highest level of free service provided										
Property rates (value threshold)				30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		37	40	44	95	89	89	95	102	109
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)				5 588	6 649	5 812		6 649	7 314	8 045
Water Sanitation										
Electricity/other energy		239	1 316	420	2 376	2 160	2 160	2 376	2 614	2 875
Refuse		327	235	3 036	2 193	1 994	1 994	2 193	2 413	2 654
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		566	1 551	9 045	11 218	9 966	4 154	11 218	12 340	13 574
References	1	500	1 001	7 043	11218	7 700	4 134	11 218	12 340	13 3/4

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Umzimvubu(EC442) - Table A10 Bas	sic Sei	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised a		•	0 Famon #4
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Using public tap (at least min.service level)	2	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Other water supply (at least min.service level)	4	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000	7 000
Minimum Service Level and Above sub-total		35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000	35 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	12.000	12.000	10.000	10.000	10.000	10.000	10.000	10.000	12.000
No water supply Below Minimum Service Level sub-total		12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000	12 000 12 000
Total number of households	5	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000	47 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000
Bucket toilet		27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000	27 000
Other toilet provisions (< min.service level)										
No toilet provisions		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Below Minimum Service Level sub-total	5	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000	28 000 47 000
Total number of households Energy:	5	47 000	47 000	4/ 000	47 000	47 000	47 000	47 000	47 000	47 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	
Refuse:										
Removed at least once a week		7 665	7 665	7 665	13 797	9 198	9 198	13 797	20 696	24 834
Minimum Service Level and Above sub-total		7 665	7 665	7 665	13 797	9 198	9 198	13 797	20 696	24 834
Removed less frequently than once a week Using communal refuse dump		3 258 383	3 258 383	3 258 383	7 331 56 445	4 887 35 201	4 887 35 201	7 331 56 445	10 996 68 835	16 494 77 416
Using own refuse dump		161 152	161 152	161 152	103 317	128 921	128 921	103 317	82 509	66 008
Other rubbish disposal										
No rubbish disposal		19 162	19 162	19 162	10 730	13 413	13 413	10 730	8 584	6 868
Below Minimum Service Level sub-total		183 955	183 955	183 955	177 823	182 422	182 422	177 823	170 924	166 786
Total number of households	5	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620	191 620
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	J									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					4 155	3 132	3 132	4 155	4 244	19 560
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	4 155	3 132	3 132	4 155	4 244	19 560
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per nousenoid per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	-	y_	a=		- L	»-		» -	
Property rates (R15 000 threshold rebate)		15	15	15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy					4 155	3 132	3 132	4 155	4 244	1 956
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		15	15	15	4 170	3 147	3 147	4 170	4 259	1 971

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Catoonic	Gutomic	Outoomo		Duagot	Toroust	2010/10	2010/17	2017110
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3		-	-	-	•	-	-	-	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5	-	-		-		-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Rolay Minimum Sanga Layal sub total					_					
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
	3	-	-		-	-	-	-	-	-
Electricity (at least min.service level)				200	200	200	200	200	200	200
Electricity (at least min.service level) Electricity - prepaid (min.service level)				18 683	22 346	22 346	22 346	22 346	22 346	22 346
Minimum Service Level and Above sub-total		-	_	18 883	22 546	22 546	22 546	22 546	22 546	22 546
Electricity (< min.service level)				10 003	22 340	22 340	22 340	22 340	22 340	22 340
Electricity - prepaid (< min. service level)										
Other energy sources				3 000	6 000	6 000	6 000	6 000	6 000	6 000
Below Minimum Service Level sub-total		-	-	3 000	6 000	6 000	6 000	6 000	6 000	6 000
Total number of households	5	-	-	21 883	28 546	28 546	28 546	28 546	28 546	28 546
Refuse:										
Removed at least once a week				700	800	800	900	800	800	800
Minimum Service Level and Above sub-total		-	-	700	800	800	900	800	800	800
Removed less frequently than once a week				100	157	157	201	157	157	157
Using communal refuse dump				242	250	250	250	250	250	250
Using own refuse dump										
Other rubbish disposal				1	3	3	3	3	3	3
No rubbish disposal				47 647	47 480	47 480	47 361	47 480	47 480	47 480
Below Minimum Service Level sub-total		-	-	47 990	47 890	47 890	47 815	47 890	47 890	47 890
Total number of households	5	-	-	48 690	48 690	48 690	48 715	48 690	48 690	48 690
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					833	833	833	833	833	833
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					2 500	280	280	280	280	280
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	2 500	280	280	280	280	280
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
References		-	-	-	-	-	-	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Ntabankulu(EC444) - Table A10 Bas	ic Ser	vice Delivery I	Measurement	for 4th Quarte	er ended 30 Ju	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	ľ	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-			,	-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-	-	-	-	9	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		365	365	365	365	365	365	723	1 600	2 300
Minimum Service Level and Above sub-total		365	365	365	365	365	365	723	1 600	2 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					5 581					
Below Minimum Service Level sub-total	-	- 2/5	- 2/5	- 2/5	5 581	- 2/5	- 2/5	- 700	1 (00	- 2200
Total number of households	5	365	365	365	5 946	365	365	723	1 600	2 300
Removed at least once a week		430	459	479		499	499	510	535	570
Minimum Service Level and Above sub-total		430	459	479	_	499	499	510	535	570
Removed less frequently than once a week		430	437	4/7		477	477	310	333	570
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-	-	-		-		
Total number of households	5	430	459	479	-	499	499	510	535	570
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 946	5 946	5 946	365	5 946	5 946	5 581	5 581	5 581
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	-	-				-		-	
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		120	132	168	180	230	252	267	281	296
Refuse (removed once a week)								<u></u>		<u></u>
Total cost of FBS provided (minimum social package)		120	132	168	180	230	252	267	281	296
Highest level of free service provided							-		-	
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		6 645	6 645	6 645		6 645	6 645	6 645	7 050	7 800
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		120	132	168	6 000	230	252	267	281	296
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	0	4 400	4 400	6 000		8 000	8 085	8 400	8 862	9 332
Total revenue cost of free services provided (total social		4 400	4 400	0 000		0 000	0 003	0 400	0 002	7 332
package)		11 165	11 177	12 813	6 000	14 875	14 982	15 312	16 193	17 428

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Eastern Cape: Alfred Nzo(DC44) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	-	-	-	=	٠	÷	÷	
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	_		-	-	
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	_	-	-	-	-	-	-	-	-	-
Refuse:	5	-			-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	÷	-	-	·
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 400					
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				60 954					
Water (6 kilolitres per household per month)	Ĭ				61					
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)					**					
Total cost of FBS provided (minimum social package)		-	-	-	61	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)					177 408					
Sanitation (kilolitres per household per month)					177 400					
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Proporty rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	O									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mangaung(MAN) - Table A10 Basic Ser	vice [Delivery Measu	rement for 4th	n Quarter end	ed 30 June 20°	15 (Figures Fir	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		153 794	155 488	163 263	170 000	174 471	174 471	177 471	180 500	183 500
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3 880	3 880	3 880	170 000	612	612	612	612	612
Using public tap (at least min.service level)	2	3 000	3 000	3 000	3 800	012	012	012	012	012
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		157 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	3 000								
No water supply										
Below Minimum Service Level sub-total		3 000	-		-	-	-	÷	-	-
Total number of households	5	160 674	159 368	167 143	347 146	175 083	175 083	178 083	181 112	184 112
Sanitation/sewerage:		111 325	112 103	158 771	171 808	170 000	170 000	173 000	176 000	180 000
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		111 323	112 103	138 //1	171 808	170 000	170 000	1/3 000	176 000	180 000
Chemical toilet										
Pit toilet (ventilated)		43 000	4 200		17 326					
Other toilet provisions (> min.service level)		17 854	17 584	17 584		1 894	1 894	1 894	1 894	1 894
Minimum Service Level and Above sub-total		172 179	133 887	176 355	189 134	171 894	171 894	174 894	177 894	181 894
Bucket toilet		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		2 082	2 082	1 419	1 419	1 419	1 419	1 419	1 419	1 419
Total number of households	5	174 261	135 969	177 774	190 553	173 313	173 313	176 313	179 313	183 313
Energy:		44.400	44.0/5	44.000	5 400	45.504	45.504	45.504	45.504	45.504
Electricity (at least min.service level) Electricity - prepaid (min.service level)		11 122 165 987	11 265 168 230	11 300 1 703 225	5 600 220 000	15 524 171 082	15 524 171 082	15 584 187 082	15 584 187 082	15 584 187 082
Minimum Service Level and Above sub-total		177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Electricity (< min.service level)		177 107	177 473	1714 323	223 000	100 000	100 000	202 000	202 000	202 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5	177 109	179 495	1 714 525	225 600	186 606	186 606	202 666	202 666	202 666
Refuse:										
Removed at least once a week		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Minimum Service Level and Above sub-total		189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5	189 000	189 000	198 096	198 096	198 096	198 096	205 055	205 055	205 055
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,			20 000	30 000	40 000	40 000	45 000	50 000	55 000
Sanitation (free minimum level service)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Electricity/other energy (50kwh per household per month)		11 122	11 265	11 300	30 000	15 524	15 524	15 584	15 584	15 584
Refuse (removed at least once a week)				20 000	30 000	40 000	40 000	45 000	50 000	55 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				25 804	40 169	81 978	81 978	97 447	114 338	132 815
Sanitation (free sanitation service)				22 034	23 636	34 681	34 681	39 016	43 347	47 681
Electricity/other energy (50kwh per household per month)		6 673	6 759	6 780	19 039	6 892	6 892	6 895	6 895	6 895
Refuse (removed once a week)				14 736	25 470	71 206	71 206	80 106	88 998	97 898
Total cost of FBS provided (minimum social package)		6 673	6 759	69 354	108 314	194 757	194 757	223 464	253 578	285 289
Highest level of free service provided										
Property rates (value threshold)				70 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)				10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	_			80	1	1	1	80	80	80
Revenue cost of free services provided	9					4 4 74 1	4.74	45.00	41.51	*****
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)				38 598	56 864	14 716 82 245	14 716 82 245	15 604 86 836	16 544 91 731	17 542 96 951
Property rates (other exemptions, reductions and rebates) Water				38 598 25 804	56 864 40 169	82 245 28 029	82 245 28 029	86 836 65 535	70 943	96 951 74 446
Sanitation				22 034	23 636	28 029	28 029	34 585	36 660	40 327
Electricity/other energy		14 748	14 937	14 984	19 039	17 467	17 467	12 960	13 460	13 960
Refuse				14 736	25 470	25 470	25 470	61 305	64 983	71 482
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		14 748	14 937	116 155	165 178	191 563	191 563	276 825	294 322	314 708

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Free State: Letsemeng(FS161) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Free State: Letsemeng(FS161) - Table A10 Basic S				2013/14		urrent year 2014/1			m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13		C	,			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling		10 211	10 211	10 211	10	10		10 211	14 183	14 383
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	243	243	243				243		
Other water supply (at least min.service level)	4	788	788	788				788	200	
Minimum Service Level and Above sub-total		11 242	11 242	11 242	10	10	-	11 242	14 383	14 383
Using public tap (< min.service level)	3				450	450				
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	11 242	11 242	11 242	450 460	450 460	-	11 242	14 383	14 383
Sanitation/sewerage:	,	11 242	11 242	11 242	400	400	•	11242	14 303	14 303
Flush toilet (connected to sewerage)		8 858	8 858	8 858	10	10		8 858	13 202	14 383
Flush toilet (with septic tank)										
Chemical toilet		2 181	2 181	2 181				2 181	1 181	
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		11 000	11.000	11 039	10	10		11.000	14.000	14.000
Minimum Service Level and Above sub-total Bucket toilet		11 039 203	11 039 203	203	10	10	-	11 039 203	14 383	14 383
Other toilet provisions (< min.service level)		203	203	203				203		
No toilet provisions										
Below Minimum Service Level sub-total		203	203	203	-	-	-	203	÷	
Total number of households	5	11 242	11 242	11 242	10	10	-	11 242	14 383	14 383
Energy:										
Electricity (at least min.service level)		3 833	3 833	3 833				3 833	6 933	6 933
Electricity - prepaid (min.service level)		7 409	7 409	7 409	900	900 900		7 409	7 450	7 450 14 383
Minimum Service Level and Above sub-total Electricity (< min.service level)		11 242	11 242	11 242	900	900	-	11 242	14 383	14 383
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-		
Total number of households	5	11 242	11 242	11 242	900	900	-	11 242	14 383	14 383
Refuse:										
Removed at least once a week		9 358	9 358	9 358	10	10		9 358	13 383	14 383
Minimum Service Level and Above sub-total Removed less frequently than once a week		9 358 1 812	9 358 1 812	9 358 1 812	10	10	-	9 358 1 812	13 383 1 000	14 383
Using communal refuse dump		1012	1012	1012				1 012	1 000	
Using own refuse dump					9 100	9 100				
Other rubbish disposal		17	17	17				17		
No rubbish disposal		55	55	55				55		
Below Minimum Service Level sub-total	_	1 884	1 884	1 884	9 100	9 100	-	1 884	1 000	-
Total number of households	5	11 242	11 242	11 242	9 110	9 110	-	11 242	14 383	14 383
Households receiving Free Basic Service	7	2.500	2 500	2.500	10	10		/ 052	/ 500	/ 500
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		2 500 2 500	2 500	2 500 2 500	10	10 6		6 053 6 053	6 500 6 500	6 500 6 500
Electricity/other energy (50kwh per household per month)		2 500	2 500	2 500	10	10		6 053	6 500	6 500
Refuse (removed at least once a week)		2 500	2 500	2 500	10	10		6 053	6 500	6 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 920	3 920	3 920	2 892	2 892		4 170	4 391	6 806
Sanitation (free sanitation service)		7 090	7 090	7 090	3 594	3 594		7 543	11 541	17 888
Electricity/other energy (50kwh per household per month)		2 663	2 663	2 663	3	3		2 833	4 334	6 718
Refuse (removed once a week)		6 763	6 763	6 763	3 594	3 594		7 195	11 009	17 063
Total cost of FBS provided (minimum social package)		20 436	20 436	20 436	10 084	10 084	-	21 741	31 274	48 475
Highest level of free service provided		45.000	45.000	45.000				45.000	70.000	75.000
Property rates (value threshold)		45 000 6	45 000 6	45 000 6	30 000	30 000		45 000 6	70 000 6	75 000 6
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		0	0	0	0	6		0	0	C
Sanitation (Rand per household per month)		90	92	95	80	80		97	102	107
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)					30	30				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		197	197	197	600	600		196 680	300 920	466 427
Property rates (other exemptions, reductions and rebates) Water		98 010 462	98 010 462	98 010 462	6 000	6 000		98 010 462	149 955 706	232 431 1 094
water Sanitation		211	211	462 211	4 000	4 000		462 211	323	500
Electricity/other energy		77	77	77	1 750	1 750		77	323	500
Refuse		204	204	204	930	930		204	118	183
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		99 160	99 160	99 160	13 280	13 280	-	295 643	452 345	701 134
References		77 100	,7 IUU	77 100	13 200	13 200		273 043	TUE 343	701 134

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Kopanong(FS162) - Table A10 Basic So	ervice	Delivery Meas	surement for 4	th Quarter en	ded 30 June 20	015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Catoonic	Outoomo		Daugot	rorodast	2010/10	2010/17	2011110
<u>Water:</u>		44400	44.000	44.050		44.405	44.405	44.405		44.500
Piped water inside dwelling Piped water inside yard (but not in dwelling)		14 108	14 208	14 358		14 425	14 425	14 425	14 460	14 500
Using public tap (at least min.service level)	2	403	303	153		86	86	86	51	11
Other water supply (at least min.service level)	4					-				
Minimum Service Level and Above sub-total		14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_			-	,	-	-		
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 109	14 220	14 320		14 409	14 409	14 409	14 435	14 490
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		14 109	14 220	14 320		14 409	14 409	14 409	14 435	14 490
Bucket toilet		322	217	14 320	-	34	14 409	14 409	14 435	14 490
Other toilet provisions (< min.service level)		522	2.7				01			21
No toilet provisions		80	74	74		68	68	68	42	<u></u>
Below Minimum Service Level sub-total		402	291	191	-	102	102	102	76	21
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Energy:										
Electricity (at least min.service level)		12.000	12.100	12 200		10 /01	10 (01	10 (01	10 701	12.021
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		13 008 13 008	13 108 13 108	13 308 13 308	-	13 621 13 621	13 621 13 621	13 621 13 621	13 721	13 821 13 821
Electricity (< min.service level)		13 000	13 100	13 300		13 02 1	13 021	13 021	13 721	13 02 1
Electricity - prepaid (< min. service level)										
Other energy sources		1 503	1 403	1 203		890	890	890	790	690
Below Minimum Service Level sub-total		1 503	1 403	1 203	÷	890	890	890	790	690
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Refuse:		41544	4154	41.544				41.544		
Removed at least once a week Minimum Service Level and Above sub-total		14 511 14 511	14 511 14 511	14 511 14 511	-	14 511 14 511	14 511	14 511 14 511	14 511	14 511 14 511
Removed less frequently than once a week		14 311	14 311	14 311	-	14 311	14 311	14 311	14 311	14 311
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_				-					
Total number of households	5	14 511	14 511	14 511	-	14 511	14 511	14 511	14 511	14 511
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2 179 2 179	2 834 2 834	2 659 2 659		2 800 2 800	2 800 2 800	3 000 3 000	3 500 3 500	4 000
Refuse (removed at least once a week)		2 179	2 834	2 659		2 800	2 800	3 000	3 500	4 000
, , , , , , , , , , , , , , , , , , ,	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	5 806	6 101	5 857		7 483	7 483	8 232	9 055	9 960
Sanitation (free sanitation service)		2 640	1 929	1 785		2 675	2 675	3 153	4 046	5 086
Electricity/other energy (50kwh per household per month)		98	106	116		161	161	216	238	257
Refuse (removed once a week)		2	1	1		2	2	2	3	3
Total cost of FBS provided (minimum social package)		8 546	8 137	7 758	-	10 321	10 321	11 602	13 341	15 307
Highest level of free service provided										
Property rates (value threshold)		40 000	40 000	40 000		40 000	40 000	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)				70						407
Sanitation (Rand per household per month)		65	69	73		80	80	88	97	107
Electricity (kwh per household per month) Refuse (average litres per week)		47	50	53		58	58	64	70	78
Revenue cost of free services provided	9	,,	30	33		30	30	31	70	70
Property rates (R15 000 threshold rebate)		3 719	3 195	6 093		6 536	6 536	7 189	7 908	8 699
Property rates (other exemptions, reductions and rebates)		4 182	3 603	6 871		7 370	7 370	8 107	8 918	9 809
Water		7 264	8 076	1 573		2 040	2 040	2 646	3 397	4 271
Sanitation		1 694	2 335	2 323		2 690	2 690	3 171	4 069	5 116
Electricity/other energy		98	106	116		161	161	216	238	257
Refuse Municipal Housing - rental rebates		1 232	1 699	1 690		1 957	1 957	2 306	2 960	3 721
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		18 189	19 015	18 665	-	20 754	20 754	23 635	27 489	31 873

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mohokare(FS163) - Table A10 Basic So	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					3				
Water:		0.440	0.700		0.070	0.070	0.070	40.007	40.547	40.447
Piped water inside dwelling Piped water inside yard (but not in dwelling)		8 468	8 722	8 984	9 070	9 070	9 070	10 387	10 517	10 647
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	2 325	2 071	1 809	2 490	2 490	2 490	406	384	363
Minimum Service Level and Above sub-total	'	10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Sanitation/sewerage:		7/14	7/14	7/14	0.155	0.155	0.155	10.702	10.001	11 010
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		7 614 217	7 614 217	7 614 217	8 155 232	8 155 232	8 155 232	10 793	10 901	11010
Chemical toilet		3	3	3	3	3	3			
Pit toilet (ventilated)		341	341	341	329	329	329			
Other toilet provisions (> min.service level)		404	404	404	412	412	412			
Minimum Service Level and Above sub-total		8 579	8 579	8 579	9 131	9 131	9 131	10 793	10 901	11 010
Bucket toilet		879	879	879	852	852	852			
Other toilet provisions (< min.service level)		118	118	118	118	118	118			
No toilet provisions		816	816	816	816	816	816			
Below Minimum Service Level sub-total		1 813	1 813	1 813	1 786	1 786	1 786			-
Total number of households	5	10 392	10 392	10 392	10 917	10 917	10 917	10 793	10 901	11 010
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)								10.710	10 901	11.010
Minimum Service Level and Above sub-total			_		_	_		10 719 10 719	10 901	11 010 11 010
Electricity (< min.service level)		-	•		-	-		10 717	10 701	11 010
Electricity - prepaid (< min. service level)										
Other energy sources								74		
Below Minimum Service Level sub-total		-	-	-	-		-	74		
Total number of households	5	-	-	-	-	-	-	10 793	10 901	11 010
Refuse:										
Removed at least once a week		6 799	6 799	6 799	7 624	7 624	7 624	10 793	10 901	11 010
Minimum Service Level and Above sub-total		6 799	6 799	6 799	7 624	7 624	7 624	10 793	10 901	11 010
Removed less frequently than once a week		702	702	702	716	716	716			
Using communal refuse dump		260	260 2 623	260 2 623	279 2 524	279 2 524	279			
Using own refuse dump Other rubbish disposal		2 623 145	145	145	147	147	2 524 147			
No rubbish disposal		264	264	264	270	270	270			
Below Minimum Service Level sub-total		3 994	3 994	3 994	3 936	3 936	3 936	-		
Total number of households	5	10 793	10 793	10 793	11 560	11 560	11 560	10 793	10 901	11 010
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		577						2 500	2 500	2 500
Sanitation (free minimum level service)		577						2 500	2 500	2 500
Electricity/other energy (50kwh per household per month)		577						2 500	2 500	2 500
Refuse (removed at least once a week)		577						2 500	2 500	2 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					857	857	857	1 692	1 773	1 878
Sanitation (free sanitation service)				438	2 425	2 425	2 425	2 358	2 471	2 616
Electricity/other energy (50kwh per household per month)			2 981	2 576	432	432	432	1 372	1 438	1 522
Refuse (removed once a week)			3 970		1 385	1 385	1 385	1 347	1 411	1 495
Total cost of FBS provided (minimum social package)		-	6 951	3 015	5 099	5 099	5 099	6 768	7 093	7 511
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					76	76	76	83	91	101
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9				57	57	57			
Property rates (R15 000 threshold rebate)	4									
Property rates (other exemptions, reductions and rebates)					664	565	565	597	626	663
Water					857	729	729	1 692	1 773	1 878
Sanitation				438	2 425	2 061	2 061	2 358	2 471	2 616
Electricity/other energy			2 981	2 576	432	432	432	1 372	1 438	1 522
Refuse			3 970		1 385	1 177	1 177	1 347	1 411	1 495
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	/ 051	2.015	E 7/0	40/2	40/2	7.2/5	7 740	0.474
References		-	6 951	3 015	5 763	4 963	4 963	7 365	7 719	8 174

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Naledi (Fs)(FS164) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutoomo	Catoonio	outoomo		Daugot	1010005	2010/10	2010111	2011110
Water:										
Piped water inside dwelling		2	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)	2	6 2	6 2	2						
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	2	2	2						
Minimum Service Level and Above sub-total		10	10	4	2	2	2	2	2	2
Using public tap (< min.service level)	3	1	1							
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	1 11	1 11	- 4	- 2	2	2	2	2	- 2
Sanitation/sewerage:	,			4		2	2	2	2	2
Flush toilet (connected to sewerage)		5	5	5	5	5	5	5	5	5
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)			-	-	-	-	-	-		-
Minimum Service Level and Above sub-total Bucket toilet		5 1	5 1	5 1	5	5	5	5	5	5
Other toilet provisions (< min.service level)		,	'	,						
No toilet provisions		1	1	1	1					
Below Minimum Service Level sub-total		2	2	2	1	-	-	-	-	-
Total number of households	5	7	7	7	6	5	5	5	5	5
Energy:										
Electricity (at least min.service level)		7	7	7	7	7	7	7	7	7
Electricity - prepaid (min.service level)		7	7	7	7	7	7	7	7	7
Minimum Service Level and Above sub-total Electricity (< min.service level)		/	,	/	/	1	,	,	/	,
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources		1	1	1		1	1	1	1	1
Below Minimum Service Level sub-total		1	1	1	-	1	1	1	1	1
Total number of households	5	8	8	8	7	8	8	8	8	8
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	÷	3	=	-	-	-	-
Total number of households	5	-	-	-	-	•	-	-	-	,
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 072	6 072	6 072	7	6 072	6 072	6 072	6 072	6 072
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2 918	2 918	2 918	7	3 186	3 186	3 186	3 186	3 186
Refuse (removed at least once a week)		2 918	2 918	2 918	7	2 918	2 918	2 918	2 918	2 918
Cost of Free Basic Services provided	8				6 082 000	-				
Water (6 kilolitres per household per month)	0		1 176	935	6 082 000			1 092	1 155	1 219
Sanitation (free sanitation service)		1 781	1 868	1 996	6 082	500	500	2 377	2 377	2 507
Electricity/other energy (50kwh per household per month)								561	612	626
Refuse (removed once a week)		1 430	1 452	1 552	6 082	500	500	1 763	1 865	1 968
Total cost of FBS provided (minimum social package)		3 211	4 496	4 483	18 246	1 000	1 000	5 793	6 009	6 320
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (knowness per nousehold per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	-	•	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Xhariep(DC16) - Table A10 Basic Service	ce Del	ivery Measure	ement for 4th (Quarter ended	30 June 2015	(Figures Final	ised as at 201		m Tarm D	0 Francisco
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/	I		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total			-	-	-	_	-	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		=	=	-	-		=	=	-	=
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	^									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	_									
Revenue cost of free services provided Property rates (P15 000 threshold rehats)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-		-	-	-	-	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	outcome	Outcome		Duuget	Torcast	2013/10	2010/17	2011/10
Water:					45.040	45.000		45.000	45.000	45.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		4 843 8 048	4 843 8 048	4 843 8 048	15 342	15 000 3 145		15 000 3 145	15 000 3 145	15 000 3 145
Using public tap (at least min.service level)	2	0 040	0 040	0 040		1 009		1 309	1 309	1 309
Other water supply (at least min.service level)	4					1 007		1007	1007	1 007
Minimum Service Level and Above sub-total		12 891	12 891	12 891	15 342	19 154	-	19 454	19 454	19 454
Using public tap (< min.service level)	3	8	8	8		19		19	19	19
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		8	8	8	-	19	-	19	19	19
Total number of households	5	12 899	12 899	12 899	15 342	19 173	-	19 473	19 473	19 473
Sanitation/sewerage: Flush toilet (connected to sewerage)		12 404	12 404	12 404	10 246	14 662		14 662	14 662	14 662
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		12 404	12 404	12 404	46	572		572	572	572
Chemical toilet					10	372		372	372	312
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					4 550	1 629		1 629	1 629	1 629
Minimum Service Level and Above sub-total		12 404	12 404	12 404	14 842	16 863	-	16 863	16 863	16 863
Bucket toilet		2 774	2 774	2 774	500					
Other toilet provisions (< min.service level)		2 417	2 417	2 417						
No toilet provisions										
Below Minimum Service Level sub-total		5 191	5 191	5 191	500	-	-	-	-	-
Total number of households	5	17 595	17 595	17 595	15 342	16 863	-	16 863	16 863	16 863
Energy:		0.202	0.202	9 383	1.001					
Electricity (at least min.service level) Electricity - prepaid (min.service level)		9 383	9 383	9 383	1 821 13 521			14 683	14 683	14 683
Minimum Service Level and Above sub-total		9 383	9 383	9 383	15 342	-	-	14 683	14 683	14 683
Electricity (< min.service level)		7 303	7 303	7 303	13 342			14 003	14 003	14 003
Electricity - prepaid (< min. service level)										
Other energy sources						5 300				
Below Minimum Service Level sub-total		-	-		-	5 300	-	-		-
Total number of households	5	9 383	9 383	9 383	15 342	5 300	-	14 683	14 683	14 683
Refuse:										
Removed at least once a week		16 456	16 456	16 456	15 342	17 982		18 282	18 282	18 282
Minimum Service Level and Above sub-total		16 456	16 456	16 456	15 342	17 982	-	18 282	18 282	18 282
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump		1 139	1 139	1 139		1 795		1 795	1 795	1 795
Other rubbish disposal		1137	1137	1 137		1773		1775	1775	1773
No rubbish disposal										
Below Minimum Service Level sub-total		1 139	1 139	1 139	-	1 795	-	1 795	1 795	1 795
Total number of households	5	17 595	17 595	17 595	15 342	19 777	-	20 077	20 077	20 077
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Sanitation (free minimum level service)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Electricity/other energy (50kwh per household per month)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Refuse (removed at least once a week)		2 845	3 740	4 615	4 587	5 500		4 894	5 163	5 437
Cost of Free Basic Services provided	8			94 000		94 000				
Water (6 kilolitres per household per month)		1 190	1 261	4 016	0	4 228		5 299	5 590	5 881
Sanitation (free sanitation service)		1 785	1 892	3 092	0	3 255		3 631	3 830	4 029
Electricity/other energy (50kwh per household per month)		1 956	2 073	2 366	0	2 492		2 100	2 215	2 330
Refuse (removed once a week)		1 010	1 071	1 135	0			1 648	1 739	1 829
Total cost of FBS provided (minimum social package)		5 940	6 297	10 609	0	9 975	-	12 677	13 374	14 070
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000		30 000		15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10		10		6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		81	86	91		97		102	110	169
Electricity (kwh per household per month)		60	67	71		77		88	85	130
Refuse (average litres per week) Revenue cost of free services provided	9	48	51	54		57		60	97	148
Property rates (R15 000 threshold rebate)	,	1 425	2 376	3 960		4 237		2 847	3 003	3 162
Property rates (k15 000 tilleshold redate) Property rates (other exemptions, reductions and rebates)		1 423	2 310	4 060		4 237		2 047	3 003	3 102
Water				1 176		1 238		5 299	5 590	5 881
Sanitation				4 016		4 228		3 631	3 830	4 029
Electricity/other energy				3 092		3 255		2 100	2 215	2 330
Refuse				2 366		2 492		1 648	1 739	1 829
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					1 500					
Total revenue cost of free services provided (total social package)		1 405	2.27/	10 /70	1 500	10 /07		15 504	4/ 277	17 000
References	1	1 425	2 376	18 670	1 500	19 687	-	15 524	16 377	17 232

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	Delivery Measu 2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Gutoomo	Gutoomo	Odtoomo		Dauger	Toroust	2010/10	2010/17	2011110
Water:		4.007	4.000	0.050	4.074	0.050	0.050	0.050		0.400
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 237 4 285	1 280 8 864	3 259 7 137	1 974 5 315	3 259 7 137	3 259 7 137	3 259 7 137	3 438 7 530	3 620 7 929
Using public tap (at least min.service level)	2	4 200	585	585	3 313	585	585	585	617	650
Other water supply (at least min.service level)	4		000	000	826	000	000	000	017	000
Minimum Service Level and Above sub-total		5 522	10 729	10 981	8 115	10 981	10 981	10 981	11 585	12 199
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				583					
No water supply										
Below Minimum Service Level sub-total		-	-	-	583	-	-	-		-
Total number of households	5	5 522	10 729	10 981	8 698	10 981	10 981	10 981	11 585	12 199
Sanitation/sewerage:		01/	1.//0	1//0	1,00	2 000	2.000	2.000	2.204	0.001
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		916 710	1 669 908	1 669 908	1 609 661	2 089 1 170	2 089 1 170	2 089 1 170	2 204 1 234	2 321 1 300
Chemical toilet		710	700	900	001	1170	1170	1170	1 234	1 300
Pit toilet (ventilated)		2 733	7 617	7 617	3 253	7 187	7 187	7 187	7 582	7 984
Other toilet provisions (> min.service level)		2700	7 017	7 017	383	, 10,	, 10,	7 107	7 002	7 70 1
Minimum Service Level and Above sub-total		4 359	10 194	10 194	5 906	10 446	10 446	10 446	11 020	11 605
Bucket toilet		1 163	535	535	1 644	535	535	535	564	594
Other toilet provisions (< min.service level)					191					
No toilet provisions					957					
Below Minimum Service Level sub-total		1 163	535	535	2 792	535	535	535	564	594
Total number of households	5	5 522	10 729	10 729	8 698	10 981	10 981	10 981	11 584	12 199
Energy:										
Electricity (at least min.service level)		1 237	1 200	1 200		1 200	1 200	1 200	1 266	1 333
Electricity - prepaid (min.service level)		4 285	8 561	8 910	7 324	8 910	8 910	8 910	9 400	9 898
Minimum Service Level and Above sub-total		5 522	9 761	10 110	7 324	10 110	10 110	10 110	10 666	11 231
Electricity (< min.service level)					1.074					
Electricity - prepaid (< min. service level) Other energy sources			968	871	1 374			871	919	968
Below Minimum Service Level sub-total		_	968	871	1 374	_		871	919	968
Total number of households	5	5 522	10 729	10 981	8 698	10 110	10 110	10 981	11 585	12 199
Refuse:	-									
Removed at least once a week		5 522	10 729	10 981		10 981		10 981	11 585	12 199
Minimum Service Level and Above sub-total		5 522	10 729	10 981	-	10 981	-	10 981	11 585	12 199
Removed less frequently than once a week										
Using communal refuse dump					8 586					
Using own refuse dump					112					
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5		- 10 700	-	8 698	- 10.001	-	10.001	44.505	- 10 100
Total number of nouseholds		5 522	10 729	10 981	8 698	10 981	-	10 981	11 585	12 199
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						1 589 1 589	1 589	1 684	1 777 1 777	1 871 1 871
Sanitation (free minimum level service)						1 589	1 589 1 589	1 684 1 684	1 777	1 871
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)						1 589	1 589	1 684	1 777	1 871
,						1 307	1 307	1 004	1777	1071
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)						0	0	0	0	0
Electricity/other energy (50kwh per household per month)						0	0	0	0	0
Refuse (removed once a week)						0	0	0	0	0
Total cost of FBS provided (minimum social package)		-	-	-	-	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)		35 000	35 000	35 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		33 000	33 000	35 000	15 000	13 000	6	13 000	15 000	15 000
Sanitation (kilolitres per household per month)						•		Ů		
Sanitation (Rand per household per month)				55	58	58	58	62	65	69
Electricity (kwh per household per month)				50	53	42	42	45	47	50
Refuse (average litres per week)				36	39	39	39	41	43	45
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					15					
Property rates (other exemptions, reductions and rebates)										
Water					147					
Sanitation					598					
Electricity/other energy					197					
Refuse Municipal Housing, roptal robatos					396					
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)	1	_		_	1 352	_	_	_	_	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14		2015 (Figures F urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Duuget	Torccast	2013/10	2010/17	2017110
<u>Water:</u>										
Piped water inside dwelling		1 702	1 702	4 473	4 473	4 473	4 473	4 473	4 473	4 473
Piped water inside yard (but not in dwelling)		10 830	10 830	7 519	7 519	7 519	7 519	7 519	7 519	7 519
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Using public tap (< min.service level)	3	12 332	12 332	11 772	11772	11 //2	11 772	11772	11772	11 7/2
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	=	-	-		
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		12 128	12 128	11 884	11 884	11 884	11 884	11 884	11 884	11 884
Flush toilet (with septic tank)		404	404	108	108	108	108	108	108	108
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Minimum Service Level and Above sub-total Bucket toilet		12 332	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	_	_	-		
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Energy:										
Electricity (at least min.service level)		1 375	1 375	1 458	1 458	1 458	1 458	1 458	1 458	1 458
Electricity - prepaid (min.service level)		11 157	11 157	10 534	10 534	10 534	10 534	10 534	10 534	10 534
Minimum Service Level and Above sub-total		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-				-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Refuse:		40.500	40.500	44.000	44.000	44.000	44.000	44.000	44.000	44.000
Removed at least once a week		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Minimum Service Level and Above sub-total		12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	12 532	12 532	11 992	11 992	11 992	11 992	11 992	11 992	11 992
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12 532	12 532	12 532	12 532	12 532	12 532	12 532	12 532	12 532
Sanitation (free minimum level service)		2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Electricity/other energy (50kwh per household per month)		12 532	12 532	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Refuse (removed at least once a week)		2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875	2 875
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		263	263	266	3 195	3 195	3 195	3 195	3 195	3 195
Sanitation (free sanitation service)		104	104	142	1 699	1 699	1 699	1 699	1 699	1 699
Electricity/other energy (50kwh per household per month)		505	505	603	2 568	2 568	2 568	2 568	2 568	2 568
Refuse (removed once a week)		69	69	98	1 179	1 179	1 179	1 179	1 179	1 179
Total cost of FBS provided (minimum social package)		942	942	1 109	8 641	8 641	8 641	8 641	8 641	8 641
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		36	36	36	36	36	36	36	36	36
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		129	129	129						
Property rates (other exemptions, reductions and rebates)		2 570	2 570	2 570	2 570	2 570	2 570	2 570	2 570	2 570
Water Sanitation		3 158	3 158	3 195	3 195	3 195 1 699	3 195	3 195	3 195	3 195
Sanitation Electricity/other energy		1 252 6 058	1 252 6 058	1 699 7 237	1 699 2 568	1 699 2 568	1 699 2 568	1 699 2 568	1 699 2 568	1 699 2 568
Refuse		833	833	1 179	2 568 1 179	1 179	1 179	2 568 1 179	2 568 1 179	1 179
Municipal Housing - rental rebates		033	033	1 1/9	11/9	1 1/9	1 1/9	11/9	11/9	1 1/5
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		14 002	14 002	16 009	11 211	11 211	11 211	11 211	11 211	11 211

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
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- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Matjhabeng(FS184) - Table A10 Basic S	Servic	e Delivery Mea	surement for	4th Quarter e	nded 30 June 2	2015 (Figures	Finalised as a			0 F "
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					92				
<u>Water:</u>										
Piped water inside dwelling		49 315	49 315	49 315	79 276	50 765	50 765	50 765	50 765	50 765
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	46 997 1 916	46 997 1 916	46 997 2 916	40 406 9 190	47 077 2 381	47 077 2 381	47 297 9 190	48 797 9 190	50 297 9 190
Other water supply (at least min.service level)	4	2 749	2 749	2 749	2 749	2 749	2 749	2 749	2 749	2 749
Minimum Service Level and Above sub-total		100 977	100 977	101 977	131 621	102 972	102 972	110 001	111 501	113 001
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	4 467	3 467	4 467		5 017	5 017	5 017	3 517	2 017
No water supply		4.4/7	2.4/7	4.4/7		F 017	F 017	F 017	2 517	2.017
Below Minimum Service Level sub-total Total number of households	5	4 467 105 444	3 467 104 444	4 467 106 444	131 621	5 017 107 989	5 017 107 989	5 017 115 018	3 517 115 018	2 017 115 018
Sanitation/sewerage:		100 111		100 111	101 021	107 707	10, 70,	110010	110 010	110010
Flush toilet (connected to sewerage)		78 568	78 568	79 278	103 172	79 278	79 278	84 678	88 373	88 373
Flush toilet (with septic tank)				956	1 718	956	956	1 718	1 718	1 718
Chemical toilet				111		111	111			
Pit toilet (ventilated) Other toilet provisions (> min.service level)				512	244 8 922	512	512	244	244	244
Minimum Service Level and Above sub-total		78 568	78 568	80 857	114 056	80 857	80 857	86 640	90 335	90 335
Bucket toilet		15 198	6 698	5 195	14 600	5 195	5 195	2 195	.0 000	, , , , ,
Other toilet provisions (< min.service level)		11 273	11 273	2 600		2 170	2 170	2 170	1 670	1 670
No toilet provisions		13 000	15 455	15 455	2 792	15 455	15 455	13 055	12 055	12 055
Below Minimum Service Level sub-total	_	39 471	33 426	23 250	17 392	22 820	22 820	17 420	13 725	13 725
Total number of households	5	118 039	111 994	104 107	131 448	103 677	103 677	104 060	104 060	104 060
Energy: Electricity (at least min.service level)		21 145	17 439	17 915	115 486	17 984	17 984	17 984	17 984	17 984
Electricity (at least min.service level)		10 400	12 155	12 500	113 400	13 076	13 076	13 076	13 476	13 876
Minimum Service Level and Above sub-total		31 545	29 594	30 415	115 486	31 060	31 060	31 060	31 460	31 860
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		300	320	584	16 136	872	872	872	472	72
Below Minimum Service Level sub-total Total number of households	5	300 31 845	320 29 914	584 30 999	16 136 131 622	872 31 932	872 31 932	872 31 932	472 31 932	72 31 932
Refuse:	3	31 043	27 714	30 777	131 022	31 732	31 732	31 732	31 732	31 732
Removed at least once a week		117 284	117 284	117 284	117 284	117 284	117 284	111 594	111 594	111 594
Minimum Service Level and Above sub-total		117 284	117 284	117 284	117 284	117 284	117 284	111 594	111 594	111 594
Removed less frequently than once a week		176	176	176	176	176	176	5 966	5 966	5 966
Using communal refuse dump		1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528	1 528
Using own refuse dump		10 313	10 313	10 313	10 313	10 313	10 313	17	17	10 212
Other rubbish disposal No rubbish disposal		117 2 204	117 2 204	117 2 204	117 2 204	117 2 204	117 2 204	10 313 2 204	10 313 2 204	10 313 2 204
Below Minimum Service Level sub-total		14 338	14 338	14 338	14 338	14 338	14 338	20 028	20 028	20 028
Total number of households	5	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622	131 622
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Sanitation (free minimum level service)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Electricity/other energy (50kwh per household per month)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 500	2 000
Refuse (removed at least once a week)		20 677	25 186	27 844	29 000	28 000	28 000	29 000	30 000	32 000
Cost of Free Basic Services provided	8	1 620 496	1 620 496	1 620 496	1 700 000					
Water (6 kilolitres per household per month)		1 620	1 620	1 620	1 700	1 620	1 620	1 620	1 620	1 620
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)						1 620	1 620	1 620	1 620	1 620
Refuse (removed once a week)		1 620	1 620		1 700		1 620	1 620	1 620	1 620
Total cost of FBS provided (minimum social package)		3 241	3 241	1 620	3 400	3 241	4 861	4 861	4 861	4 861
Highest level of free service provided										
Property rates (value threshold)		75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000	75 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50 20	50 20	50	50 20	50 20	50 20	50 20	50
Refuse (average litres per week) Revenue cost of free services provided	9	20	20	20		20	20	20	20	20
Property rates (R15 000 threshold rebate)		75	75	75		75	75	75	75	75
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		75	75	75	-	75	75	75	75	75
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show number of households receiving at least these levels of services completely free \\$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	- J J	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Using public tap (< min.service level)	3	21 440	21 440	21 440	23 940	24	24	21 007 000	24	24
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	•	-	-	-	-	-	-	-		-
Total number of households	5	21 440	21 440	21 440	23 940	24	24	21 667 000	24	24
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		45 400	45.400	45.400	47.00	47.400	47.000	47.00	47.000	47.00
Minimum Service Level and Above sub-total		15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		_	-			_	-	_	-	-
Total number of households	5	15 129	15 129	15 129	17 629	17 629	17 629	17 629	17 629	17 629
Energy:	-	.5 .27	/	.0 .27	., 527	., 527	., 527	., 52	., 527	
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		17 961	17 961	17 961	20 461	20 461	20 461	20 461	20 461	20 461
Minimum Service Level and Above sub-total		17 961	17 961	17 961	20 461	20 461	20 461	20 461	20 461	20 461
Removed less frequently than once a week								2		
Using communal refuse dump								2		
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	_		4		
Total number of households	5	17 961	17 961	17 961	20 461	20 461	20 461	20 465	20 461	20 461
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	'				8 080	8 080	8 080	8 000	8 080	8 080
Sanitation (free minimum level service)					8 080	8 080	8 080	8 000	8 080	8 080
Electricity/other energy (50kwh per household per month)					8 080	8 080	8 080	8 000	8 080	8 080
Refuse (removed at least once a week)					8 080	8 080	8 080	8 000	8 080	8 080
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8				6 405	6 615	6 615	5 328	7 293	7 293
Sanitation (free sanitation service)					5 650	9 000	9 000	10 176	9 923	9 923
Electricity/other energy (50kwh per household per month)					4 946	4 000	4 000	3 792	4 410	4 410
Refuse (removed once a week)					5 589	6 000	6 000	12 000	6 615	6 615
Total cost of FBS provided (minimum social package)		-	-	-	22 590	25 615	25 615	31 296	28 241	28 241
Highest level of free service provided										
Property rates (value threshold)								80 000		
Water (kilolitres per household per month)								60 000		
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								125		
Electricity (kwh per household per month)								50		
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)								10 045		
Water					6 405			5 328		
Sanitation					5 650			10 176		
Electricity/other energy					4 946			3 792		
Refuse					5 589			12 000		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)					22 500			41 241		
References	ш	-	-	-	22 590	-	-	41 341	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Lejweleputswa(DC18) - Table A10 Basi									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	_	-		-	-	-	-
Total number of households	5		-		-			-	-	-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		•	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	_									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	L	-	-	-	-	-	1	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	· .	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	3	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		4 137	10 575	11 301	3 655	40 000		42 000	43 240	45 000
Piped water inside yard (but not in dwelling)		10 886	20 020	30 596	9 138	12 000		13 150	14 000	14 500
Using public tap (at least min.service level)	2	14 618	2 461	1 735	8 224	800				
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	218 29 859	33 056	43 632	21 017	52 800		55 150	57 240	59 500
Using public tap (< min.service level)	3	311	33 030	43 032	4 567	32 000	-	33 130	37 240	39 300
Other water supply (< min.service level)	4	933	631	632	4 307					
No water supply					916					
Below Minimum Service Level sub-total		1 244	631	632	5 483	-	-	-	-	-
Total number of households	5	31 103	33 687	44 264	26 500	52 800	-	55 150	57 240	59 500
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 625	19 076	20 743	9 710	22 000		25 200	25 620	26 000
Flush toilet (with septic tank)		931	1 482	1 110		4 000		4 500	5 000	5 000
Chemical toilet		4 354	185	185	1.01/					
Pit toilet (ventilated)		2 799	1 562 1 792	1 562 1 792	1 316					
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		17 709	24 097	25 392	11 026	26 000		29 700	30 620	31 000
Bucket toilet		11 508	9 402	7 841	10 526	20 000	-	27 100	30 020	31000
Other toilet provisions (< min.service level)		1 886	1 750	3 016	10 320					
No toilet provisions					3 948					
Below Minimum Service Level sub-total		13 394	11 152	10 857	14 474	-	-	-	-	-
Total number of households	5	31 103	35 249	36 249	25 500	26 000	-	29 700	30 620	31 000
Energy:										
Electricity (at least min.service level)		4 307	4 307	4 358	24 300					
Electricity - prepaid (min.service level)		23 047	23 047	23 047						
Minimum Service Level and Above sub-total		27 354	27 354	27 405	24 300	=	-	=	=	=
Electricity (< min.service level)		3 706	3 792	3 792						
Electricity - prepaid (< min. service level) Other energy sources		43	2 849	744 2 746						
Below Minimum Service Level sub-total		3 749	6 641	7 282	_	-		_	-	
Total number of households	5	31 103	33 995	34 687	24 300		-	_		
Refuse:										
Removed at least once a week		17 418	18 534	26 969	7 000			18 528	18 528	18 528
Minimum Service Level and Above sub-total		17 418	18 534	26 969	7 000	8	-	18 528	18 528	18 528
Removed less frequently than once a week		13 685	15 153	6 737	20 000			842	842	842
Using communal refuse dump								808	808	808
Using own refuse dump								10 948	10 948	10 948
Other rubbish disposal								236	236	236
No rubbish disposal Below Minimum Service Level sub-total		13 685	15 153	6 737	20 000	-		2 324 15 158	2 324 15 158	2 324 15 158
Total number of households	5	31 103	33 687	33 706	27 000	-	-	33 686	33 686	33 686
		01.00	00 007		27 000			00 000		
Households receiving Free Basic Service	7	27 000	27 000	27 000	27 000			15 000	15 000	15 000
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		8 000	8 000	8 000	8 000			15 000	15 000	15 000
Electricity/other energy (50kwh per household per month)		27 000	27 000	27 000	27 000			15 000	15 000	15 000
Refuse (removed at least once a week)		8 000	8 000	8 000	8 000			15 000	15 000	15 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	٥	5 054	5 054	5 054	5 054					
Sanitation (free sanitation service)		5 405	5 405	5 405	5 405					
Electricity/other energy (50kwh per household per month)		2 880	2 880	2 880	2 880					
Refuse (removed once a week)		5 405	5 405	5 405	5 405					
Total cost of FBS provided (minimum social package)		18 744	18 744	18 744	18 744	·		-	-	·
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		56	56	56	56					
Electricity (kwh per household per month)		50	50	50	50					
Refuse (average litres per week)		56	56	56	56					
Revenue cost of free services provided	9	0.541	0.544	0.54	0.01-					
Property rates (Athor exemptions, reductions and rehates)		3 511	3 511	3 511	3 862					
Property rates (other exemptions, reductions and rebates) Water		5 054	5 054	5 054	5 054					
Sanitation		5 405	5 405	5 405	5 405					
Electricity/other energy		2 880	2 880	2 880	2 880					
Refuse		5 405	5 405	5 405	5 405					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				·			·		·	
package)	<u> </u>	22 255	22 255	22 255	22 606	-	-	-		-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Dihlabeng(FS192) - Table A10 Basic Se	rvice	Delivery Meas	urement for 41	h Quarter end	ded 30 June 20 I	015 (Figures F	inalised as at		m Tauri Di	0 Fum 11*
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	⊾xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		28 748	28 748	28 748	28 748	28 748	20.740	27.021	37 821	37 821
Piped water inside dwelling Piped water inside yard (but not in dwelling)		28 /48	28 /48	28 /48	28 /48	28 /48	28 748	37 821	3/821	37 821
Using public tap (at least min.service level)	2	3 088	3 088	3 088	3 088	3 088	3 088	772	772	772
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		31 836	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	31 836	31 836	31 836	31 836	31 836	31 836	38 593	38 593	38 593
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		26 343	26 382	26 382	27 220	27 220	27 220	35 744 519	35 744 519	35 744
Chemical toilet								317	317	
Pit toilet (ventilated)		5 455	5 455	5 455	4 616	4 616	4 616	2 330	730	
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		31 798	31 837	31 837	31 836	31 836	31 836	38 593	36 993	35 744
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	31 798	31 837	31 837	31 836	31 836	31 836	38 593	36 993	35 744
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)		2 945 6 541	2 945 28 891	2 945 28 891	2 945 28 891	2 945 28 891	2 945 28 891	2 945 28 891	2 945 28 891	2 945 28 891
Minimum Service Level and Above sub-total		9 486	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	9 486	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Refuse:	3	7 400	31 030	31 030	31 030	31 030	31030	31030	31030	31 030
Removed at least once a week		31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Minimum Service Level and Above sub-total		31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	31 414	31 836	31 836	31 836	31 836	31 836	31 836	31 836	31 836
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		29 918 5 000	29 918 5 000	29 918 5 000	31 836 7 000	31 836 7 000	31 836 7 000	31 836 7 000	31 836 7 000	31 836 7 000
Electricity/other energy (50kwh per household per month)		5 000	5 000	5 000	7 000	7 000	7 000	7 000	7 000	7 000
Refuse (removed at least once a week)		5 000	5 000	5 000	7 000	7 000	7 000	7 000	7 000	7 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 583	4 583	4 583	6 735	6 735	6 735	6 735	6 735	6 735
Sanitation (free sanitation service)		5 935	5 935	5 935	7 657	7 657	7 657	7 657	7 657	7 657
Electricity/other energy (50kwh per household per month)		1 832 5 935	1 832 5 935	1 832 5 935	2 697	2 697 10 774	2 697 10 774	2 697	2 697 10 774	2 697 10 774
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		5 935 18 284	5 935 18 284	5 935 18 284	10 774 27 864	27 864	27 864	10 774 27 864	27 864	27 864
Highest level of free service provided										
Property rates (value threshold)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		124	124	124	147	147	147	147	147	147
Electricity (kwh per household per month) Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		4 874	4 874	4 874	3 351	3 351	3 351	3 351	3 351	3 351
Property rates (other exemptions, reductions and rebates)										
Water		4 583	4 583	4 583	6 735	6 735	6 735	6 735	6 735	6 735
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		9 457	9 457	9 457	10 086	10 086	10 086	10 086	10 086	10 086
References		7437	, 101	, 131	.0000	.0000	.0000		10 000	10 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Nketoana(FS193) - Table A10 Basic Set	vice I	Delivery Measu	urement for 4t	h Quarter end	ed 30 June 20	15 (Figures Fir	nalised as at 2			0 F "
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Catoonio	Guidonio		Daugot	Torodasi	2010/10	201011	2011110
Water:		4 004	7.115	7 222		7.000	7.000	0.400	0.000	0.200
Piped water inside dwelling Piped water inside yard (but not in dwelling)		6 994 2 006	7 115 2 006	7 332 2 006		7 992 2 232	7 992 2 232	8 600 2 232	8 900 2 232	9 300 2 232
Using public tap (at least min.service level)	2	1 502	1 502	1 502		1 691	1 691	1 083	783	383
Other water supply (at least min.service level)	4	1 002	1 002	1 002		1071	1071	1 000	700	000
Minimum Service Level and Above sub-total		10 502	10 623	10 840	-	11 915	11 915	11 915	11 915	11 915
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		6 816	6 695	6 478		7 873	7 873	7 873	7 873	7 873
Below Minimum Service Level sub-total	_	6 816	6 695	6 478	-	7 873	7 873	7 873	7 873	7 873
Total number of households <u>Sanitation/sewerage:</u>	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Flush toilet (connected to sewerage)		13 060	13 433	13 868		15 597	15 597	15 597	15 597	15 597
Flush toilet (with septic tank)		10 000	10 100	10 000		10077	10077	10077	10077	10 077
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		13 060	13 433	13 868	-	15 597	15 597	15 597	15 597	15 597
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		4 258	3 885	3 450		4 191	4 191	4 191	4 191	4 191
Below Minimum Service Level sub-total Total number of households	5	4 258 17 318	3 885 17 318	3 450 17 318	-	4 191 19 788	4 191 19 788	4 191 19 788	4 191 19 788	4 191 19 78 8
Energy:	5	1/ 318	1/ 318	1/ 318	-	19 /88	19 /88	19 /88	19 /88	19 /88
Electricity (at least min.service level)		3 405	3 482	3 491		3 498	3 498	3 498	3 498	3 498
Electricity - prepaid (min.service level)		1 982	1 989	2 066		2 486	2 486	2 486	2 486	2 486
Minimum Service Level and Above sub-total		5 387	5 471	5 557	-	5 984	5 984	5 984	5 984	5 984
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11 931	11 847	11 761		13 804	13 804	13 804	13 804	13 804
Below Minimum Service Level sub-total	_	11 931	11 847	11 761	-	13 804	13 804	13 804	13 804	13 804
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Removed at least once a week		13 182	13 185	13 204		14 975	14 975	14 975	14 975	14 975
Minimum Service Level and Above sub-total		13 182	13 185	13 204		14 975	14 975	14 975	14 975	14 975
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		4 136	4 133	4 114		4 813	4 813	4 813	4 813	4 813
Below Minimum Service Level sub-total	_	4 136	4 133	4 114	-	4 813	4 813	4 813	4 813	4 813
Total number of households	5	17 318	17 318	17 318	-	19 788	19 788	19 788	19 788	19 788
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 072	3 128	3 171		3 587	3 587	3 766	3 822	3 880
Sanitation (free minimum level service)		5 292	5 348	5 391		5 807	5 807	5 987	6 077	6 168
Electricity/other energy (50kwh per household per month)		2 824 5 272	2 827 5 328	2 829 5 371		2 893 5 787	2 893 5 787	3 065 5 964	3 111	3 158
Refuse (removed at least once a week)		5 2 1 2	3 328	33/1		3 /8/	3 /8/	3 904	6 053	6 144
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 099	4 011	860		1 226	1 226	1 361	1 510	1 676
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		1 308 607	3 385 637	4 584 1 375		7 398 3 191	7 398 3 191	8 138 3 581	8 952 4 017	9 847 4 508
Refuse (removed once a week)		2 904	3 959	5 274		8 563	8 563	9 420	10 362	11 398
Total cost of FBS provided (minimum social package)		7 918	11 992	12 093	-	20 379	20 379	22 499	24 841	27 429
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000		20 000	20 000	20 300	20 605	20 914
Water (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		80	84	97		103	103	105	106	108
Electricity (kwh per household per month)		50	50	50		50	50	51	52	52
Refuse (average litres per week)		85	85	85		85	85	86	88	89
Revenue cost of free services provided	9	100	F0:					740	36-	
Property rates (R15 000 threshold rebate)		480 12.455	521 13 407	557		674 17 473	674 17.472	715	758 10.633	803 20.911
Property rates (other exemptions, reductions and rebates) Water		12 455 3 099	13 497 4 011	14 443 860		17 4/3	17 473 1 226	18 522 1 361	19 633 1 510	20 811 1 676
Sanitation		1 308	3 385	4 584		7 398	7 398	8 138	8 952	9 847
Electricity/other energy		607	637	1 375		3 191	3 191	3 581	4 017	4 508
Refuse		2 904	3 959	5 274		8 563	8 563	9 420	10 362	11 398
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						***				
package) References	Ц	20 853	26 010	27 093	-	38 526	38 526	41 736	45 232	49 043

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Maluti-a-Phofung(FS194) - Table A10 B	asic S	ervice Deliver	y Measuremei	nt for 4th Qua	rter ended 30 .	June 2015 (Fig	ures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutoonio	Gutoomo	outoomo		Daugot	rorodast	2010/10	2010111	2011110
Water:										
Piped water inside dwelling		34 604	44 457	85 420	85 488	85 488	85 488	85 488	85 488	85 488
Piped water inside yard (but not in dwelling)	2	38 120	38 200	10 881	10 890	10 890	10 890	10 890	10 890	10 890
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	13 604 2 624	6 802 1 313							
Minimum Service Level and Above sub-total		88 952	90 772	96 301	96 378	96 378	96 378	96 378	96 378	96 378
Using public tap (< min.service level)	3	3 520	2 100							
Other water supply (< min.service level)	4	4 700	4 300	3 927	3 850	3 850	3 850	3 850	3 850	3 850
No water supply										
Below Minimum Service Level sub-total Total number of households	5	8 220 97 172	6 400 97 172	3 927 100 228	3 850 100 228	3 850 100 228	3 850 100 228	3 850 100 228	3 850 100 228	3 850 100 228
Sanitation/sewerage:	J	77 172	77 172	100 220	100 220	100 220	100 220	100 220	100 220	100 220
Flush toilet (connected to sewerage)		30 424	31 500	32 941	35 642	35 642	35 642	35 642	35 642	35 642
Flush toilet (with septic tank)		1 350	1 983	2 607	2 633	2 633	2 633	2 633	2 633	2 633
Chemical toilet		4 800	3 500	3 195	2 099	2 099	2 099	2 099	2 099	2 099
Pit toilet (ventilated)		50 350	44 471	17 424	21 900	21 900	21 900	21 900	21 900	21 900
Other toilet provisions (> min.service level)		8 235	13 526	38 949	33 600	33 600	33 600	33 600	33 600	33 600
Minimum Service Level and Above sub-total Bucket toilet		95 159 253	94 980 412	95 116 715	95 874	95 874	95 874	95 874	95 874	95 874
Other toilet provisions (< min.service level)		200	412	2 133	2 154	2 154	2 154	2 154	2 154	2 154
No toilet provisions		1 760	1 780	2 264	2 200	2 200	2 200	2 200	2 200	2 200
Below Minimum Service Level sub-total		2 013	2 192	5 112	4 354	4 354	4 354	4 354	4 354	4 354
Total number of households	5	97 172	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Energy:										
Electricity (at least min.service level)		81 872	86 672	95 508	95 461	95 461	95 461	95 461	95 461	95 461
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		81 872	86 672	95 508	95 461	95 461	95 461	95 461	95 461	95 461
Electricity (< min.service level)		01 0/2	00 072	73 300	95 401	93 401	93 401	93 401	93 401	75 401
Electricity - prepaid (< min. service level)										
Other energy sources		15 300	10 500	4 720	4 767	4 767	4 767	4 767	4 767	4 767
Below Minimum Service Level sub-total		15 300	10 500	4 720	4 767	4 767	4 767	4 767	4 767	4 767
Total number of households	5	97 172	97 172	100 228	100 228	100 228	100 228	100 228	100 228	100 228
Refuse:		27.010	27.025	0/ 5/7	2/ 022	24 022	27.022	27.022	27.022	2/ 022
Removed at least once a week Minimum Service Level and Above sub-total		27 019 27 019	27 025 27 025	26 567 26 567	26 833 26 833	26 833 26 833	26 833 26 833	26 833 26 833	26 833 26 833	26 833 26 833
Removed less frequently than once a week		489	489	491	496	496	496	496	496	496
Using communal refuse dump		5 100	5 200	5 224	5 276	5 276	5 276	5 276	5 276	5 276
Using own refuse dump		53 400	53 800	54 061	54 602	54 602	54 602	54 602	54 602	54 602
Other rubbish disposal		664	1 158	5 576	5 632	5 632	5 632	5 632	5 632	5 632
No rubbish disposal		10 500	9 500	8 309	7 390	7 390	7 390	7 390	7 390	7 390
Below Minimum Service Level sub-total	-	70 153	70 147	73 661	73 396	73 396	73 396	73 396	73 396	73 396
Total number of households	5	97 172	97 172	100 228	100 229	100 229	100 229	100 229	100 229	100 229
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		97 172	97 172	6 847	5 706	5 706	5 706	70 228	70 228	70 228
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		6 782 97 172	6 782 97 172	6 847 100 228	5 706 5 706	5 706 100 228	5 706 100 228	15 012 70 228	15 012 70 228	15 012 70 228
Refuse (removed at least once a week)		6 782	6 782	6 847	5 706	5 706	5 706	15 012	15 012	15 012
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	40 597	42 818	3 183	233	2 798	2 798	36 509	38 700	41 022
Sanitation (free sanitation service)		5 048	5 300	5 618	680	4 916	4 916	18 231	19 324	20 484
Electricity/other energy (50kwh per household per month)		74 234	41 395	45 048	214	45 048	45 048	35 816	37 965	40 243
Refuse (removed once a week)		5 302	5 567	5 902	371	5 164	5 164	14 402	15 266	16 182
Total cost of FBS provided (minimum social package)		125 180	95 080	59 751	1 498	57 927	57 927	104 958	111 256	117 931
Highest level of free service provided										
Property rates (value threshold)		65 000	65 000	65 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		62	65	68	119	72	72	101	107	114
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		100	100	100	78	100	100	100	100	100
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		561 394	579 421	616 242	819 100	619 600	619 600	35 000	35 000	35 000
Property rates (other exemptions, reductions and rebates)					614 600				_	
Water		40 597	42 818	3 183	280	2 798	2 798	36 507	38 700	41 022
Sanitation Electricity/other energy		5 048 74 234	5 300 41 395	5 618 45 048	816 3 759	4 916 45 048	4 916 45 048	18 231 33 680	14 531 35 700	15 403 37 842
Refuse		5 302	5 567	5 902	446	5 164	5 164	14 402	15 266	16 182
Municipal Housing - rental rebates						2.31				
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		/0/ 57:	/71 504	/7F 00 *	1 420 000	/77 507	/77 507	107.040	120 100	445.450
package) References	<u> </u>	686 574	674 501	675 994	1 439 000	677 527	677 527	137 819	139 198	145 450

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Phumelela(FS195) - Table A10 Basic So	ervice	Delivery Meas	surement for 4	th Quarter en	ded 30 June 2	015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Catoonic	Guttonic		Budget	rorodat	2010/10	201011	2017110
Water:					0.07/	0.07/	8 876	0.27/	0.27/	0.27/
Piped water inside dwelling Piped water inside yard (but not in dwelling)					8 876	8 876	88/6	9 376	9 376	9 376
Using public tap (at least min.service level)	2				952	952	952	452	452	452
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	9 828	9 828	9 828	9 828	9 828	9 828
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4				68	68	68	18	18	18
Below Minimum Service Level sub-total		-			68	68	68	18	18	18
Total number of households	5	-	-	-	9 896	9 896	9 896	9 846	9 846	9 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					7 444	7 444	7 444	8 018	8 018	8 018
Flush toilet (with septic tank) Chemical toilet					28	28	28	28	28	28
Pit toilet (ventilated)					2 059	2 059	2 059	1 559	1 559	1 559
Other toilet provisions (> min.service level)					216	216	216	216	216	216
Minimum Service Level and Above sub-total		-	-		9 747	9 747	9 747	9 821	9 821	9 821
Bucket toilet					74	74	74			
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	74	74	74	-	-	-
Total number of households	5	-	-		9 821	9 821	9 821	9 821	9 821	9 821
Energy:										
Electricity (at least min.service level)					8 292	8 292	8 292	8 292	8 292	8 292
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	8 292	8 292	8 292	8 292	8 292	8 292
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources					1 600	1 600	1 600	1 600	1 600	1 600
Below Minimum Service Level sub-total		-		-	1 600	1 600	1 600	1 600	1 600	1 600
Total number of households	5	-	-	-	9 892	9 892	9 892	9 892	9 892	9 892
Refuse:										
Removed at least once a week					8 356 8 356	8 356 8 356	8 356	8 356	8 356 8 356	8 356 8 356
Minimum Service Level and Above sub-total Removed less frequently than once a week		-		-	8 330	41	8 356 41	8 356 41	8 330	8 330
Using communal refuse dump					514	514	514	514	514	514
Using own refuse dump					902	902	902	902	902	902
Other rubbish disposal					16	16	16	16	16	16
No rubbish disposal					65	65	65	65	65	65
Below Minimum Service Level sub-total Total number of households	5	-	-	-	1 538 9 894	1 538 9 894	1 538 9 894	1 538 9 894	1 538 9 894	1 538 9 894
					7074	7074	7074	7074	7074	7074
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7		36 825	36 825	3 000	3 000	3 000	3 000	3 000	3 000
Sanitation (free minimum level service)			30 023	30 023	3 000	3 000	3 000	3 000	3 000	3 000
Electricity/other energy (50kwh per household per month)			1 498	1 498	3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed at least once a week)					3 000	3 000	3 000	3 000	3 000	3 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				122	1 594	1 680	1 771	1 594	1 680	1 771
Sanitation (free sanitation service)				45	1 800	1 800	1 800	1 800	1 800	1 800
Electricity/other energy (50kwh per household per month)				111	2 232	2 394	2 574	2 232	2 394	2 574
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	27 304	1 800 7 426	1 800 7 674	1 800 7 945	1 800 7 426	1 800 7 674	1 800 7 945
				304	7 420	7 074	7 743	, 420	, 0/4	, ,43
Highest level of free service provided Property rates (value threshold)			45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Water (kilolitres per household per month)			45 000	45 000	45 000	45 000	45 000	45 000	45 000	45 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	٩	1 902	1 902	989	1 063	1 121	1 181	1 127	1 195	1 266
Property rates (other exemptions, reductions and rebates)		1 702	1 702	,37	1 003	1121	1 101	1 12/	11/3	1 200
Water				1 500	1 594	1 680	1 771	1 671	1 769	1 868
Sanitation				1 000	1 800	1 800	1 800	1 886	1 998	2 110
Electricity/other energy				200	2 232	2 394	2 574	2 504	2 810	3 153
Refuse Municipal Housing - rental rebates				500	1 800	1 800	1 800	1 886	1 998	2 110
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		1 902	1 902	4 189	8 489	8 795	9 126	9 075	9 769	10 506

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mantsopa(FS196) - Table A10 Basic Se	rvice	Delivery Meas	urement for 41	h Quarter end	ded 30 June 20	15 (Figures Fi	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		7 000	6 607		6 800	6 800	6 800	6 800	6 850	6 900
Piped water inside dwelling Piped water inside yard (but not in dwelling)		7 000	6 607		6 900	6 900	5 200	5 200	5 200	5 200
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 000	13 214	-	13 700	13 700	12 000	12 000	12 050	12 100
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_	-	-	-	-	-	-		-
Total number of households	5	14 000	13 214	-	13 700	13 700	12 000	12 000	12 050	12 100
Sanitation/sewerage:		11000	10211		10700	10700	12 000	12 000	12 000	12 100
Flush toilet (connected to sewerage)		11 000	8 472		10 100	10 100	9 631	9 631	9 650	9 700
Flush toilet (with septic tank)		2 000	1 000		1 120	1 120	1 120	2 065	2 065	2 065
Chemical toilet										
Pit toilet (ventilated)		1 000	1 000		750	750				
Other toilet provisions (> min.service level)		44.000	40.470		44.070	44.070	40.754	44 (0)	44.745	44.7/5
Minimum Service Level and Above sub-total Bucket toilet		14 000 2 000	10 472 2 000	-	11 970 500	11 970 500	10 751	11 696	11 715	11 765
Other toilet provisions (< min.service level)		2 000	2 000		500	500				
No toilet provisions										
Below Minimum Service Level sub-total		2 000	2 000	-	500	500	-	-	-	-
Total number of households	5	16 000	12 472		12 470	12 470	10 751	11 696	11 715	11 765
Energy:										
Electricity (at least min.service level)		6 792	6 792		1 010	6 792	1 749	1 750	1 775	1 780
Electricity - prepaid (min.service level)		5 557	5 557		500	5 557	10 251	10 250	10 275	10 320
Minimum Service Level and Above sub-total		12 349	12 349	-	1 510	12 349	12 000	12 000	12 050	12 100
Electricity (< min.service level)					12 349					
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		_			12 349		_	-		
Total number of households	5	12 349	12 349		13 859	12 349	12 000	12 000	12 050	12 100
Refuse:										
Removed at least once a week		12 349	12 349		12 500	12 500	10 709	11 696	11 715	11 765
Minimum Service Level and Above sub-total		12 349	12 349	-	12 500	12 500	10 709	11 696	11 715	11 765
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-		-				-
Total number of households	5	12 349	12 349	•	12 500	12 500	10 709	11 696	11 715	11 765
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14 000	14 000		14 000	14 000	2 000	2 000	2 000	2 000
Sanitation (free minimum level service)		5 000	5 119		5 200	2 250	2 000	2 000	2 000	2 000
Electricity/other energy (50kwh per household per month)		5 000	5 119		5 200	112 500	2 000	2 000	2 000	2 000
Refuse (removed at least once a week)		5 000	5 119		5 200	2 250	2 000	2 000	2 000	2 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 738	7 759		8 502	269	269	276	276	276
Sanitation (free sanitation service)		6 600	3 243		3 438	320	320	310	310	310
Electricity/other energy (50kwh per household per month)		1 800	2 950		3 273	83	83	79	79	79
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		3 480 16 618	4 381 18 333	-	4 644 19 857	167 839	167 839	170 835	170 835	170 835
		10 018	18 333	-	150.61	839	839	835	835	835
Highest level of free service provided		,	n			n	n	0		
Property rates (value threshold) Water (kilolitres per household per month)		45 000 6	75 000 6		75 000 6	75 000	75 000	80 000	80 000	80 000
Sanitation (kilolitres per nouseriola per month)		0	0		0					
Sanitation (knotities per household per month)					142					
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9			-				-		
Property rates (R15 000 threshold rebate)			1 021		1 190	911	911	965	965	965
Property rates (other exemptions, reductions and rebates)		. 700	3.36-		0.50-	3 643	3 643	4 184	4 184	4 184
Water		4 738	7 759 3 243		8 502 3 438					
Sanitation Electricity/other energy		6 600 1 800	3 243 2 950		3 438					
Refuse		3 480	4 381		4 644					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		41.140	40.05		01.01-					
package)		16 618	19 354	-	21 047	4 553	4 553	5 149	5 149	5 149

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Thabo Mofutsanyana(DC19) - Table A1	0 Basi	c Service Deli	ivery Measure	ment for 4th C						8. Evnonditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	I		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total				-	-		-	_	-	-
Total number of households	5		-		-		-	-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-	-	_		-	-	_	_	
Bucket toilet				-			•		-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			_		_					
Minimum Service Level and Above sub-total Electricity (< min.service level)			-	-	-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-		-	-		-
Total number of households	5		-	-	-	•	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	_	_	-	-	_	-	-	_
				-	-	-	-			
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Moqhaka(FS201) - Table A10 Basic Ser	vice [Delivery Measu	rement for 4th	n Quarter end	ed 30 June 20	15 (Figures Fir	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torcease	2013/10	2010/17	2017110
<u>Water:</u>				0, 0,,	10.170	40.000		0.4.405	0,,000	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		35 201	35 201	26 346 19 015	43 470 1 259	10 000		34 185	36 202	38 229
Using public tap (at least min.service level)	2	400	400	300	1 239					
Other water supply (at least min.service level)	4	100	100	000						
Minimum Service Level and Above sub-total		35 601	35 601	45 661	44 729	10 000	-	34 185	36 202	38 229
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				932					
No water supply										
Below Minimum Service Level sub-total	-	- 25 (04	- 25 (01	- 4F (/4	932	- 10.000	-	24.405	- 27.000	20.000
Total number of households Sanitation/sewerage:	5	35 601	35 601	45 661	45 661	10 000	-	34 185	36 202	38 229
Flush toilet (connected to sewerage)			43 011	44 011	41 963	32		34 185	36 202	38 229
Flush toilet (with septic tank)		21 806	450	450	2 785	02		01100	00 202	00 227
Chemical toilet		450	1 800							
Pit toilet (ventilated)		1 800	400	1 200						
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		24 056	45 661	45 661	44 748	32	-	34 185	36 202	38 229
Bucket toilet										
Other toilet provisions (< min.service level)					012					
No toilet provisions Below Minimum Service Level sub-total		-			913 913	-	-	-	-	_
Total number of households	5	24 056	45 661	45 661	45 661	32	-	34 185	36 202	38 229
Energy:		21000	10 001	10 001	10 001	02		01100	00 202	00 227
Electricity (at least min.service level)		2 105	1 884	1 807	13 864			1 915	2 028	2 142
Electricity - prepaid (min.service level)		12 179	12 222	19 311	9 100			20 810	22 038	23 272
Minimum Service Level and Above sub-total		14 284	14 106	21 118	22 964	-	-	22 725	24 066	25 414
Electricity (< min.service level)		135	190	190				201	201	201
Electricity - prepaid (< min. service level)		8 345	8 653	4 147				4 395	4 395	4 395
Other energy sources		0.400	0.042	4 227	-	-		4.50/	4.50/	4 50/
Below Minimum Service Level sub-total Total number of households	5	8 480 22 764	8 843 22 949	4 337 25 455	22 964	-		4 596 27 321	4 596 28 662	4 596 30 010
Refuse:	3	22 /04	22 949	20 400	22 904	-	-	21 321	20 002	30 010
Removed at least once a week		31 964	32 214	31 964	31 964	31 000		32 764	32 764	32 764
Minimum Service Level and Above sub-total		31 964	32 214	31 964	31 964	31 000		32 764	32 764	32 764
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		202	202	202				202	202	202
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		202	202	202	-			202	202	202
Total number of households	5	32 166	32 416	32 166	31 964	31 000	-	32 966	32 966	32 966
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	/	34 799	34 799	34 799	34 135	34 135	34 135	9 871	10 453	11 039
Sanitation (free minimum level service)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Electricity/other energy (50kwh per household per month)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Refuse (removed at least once a week)		12 558	13 784	7 608	9 713	6 608	6 608	9 871	10 453	11 039
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 996	15 760	16 712	2 688	2 531	2 531	3 190	3 379	3 568
Sanitation (free sanitation service)		2 135	5 915	3 461	2 881	2 713	2 713	4 443	4 705	4 968
Electricity/other energy (50kwh per household per month)		1 912	5 458	3 241	2 575	2 425	2 425	8 611	9 119	9 629
Refuse (removed once a week)		942	3 308	1 935	1 269	1 195	1 195	4 061	4 301	4 541
Total cost of FBS provided (minimum social package)		6 985	30 441	25 349	9 413	8 864	8 864	20 305	21 502	22 707
Highest level of free service provided										
Property rates (value threshold)		4 257	4 673	4 673	3 293	2 101	2 101	5 200	5 507	5 810
Water (kilolitres per household per month)		2 458	2 458	2 458	2 458	2 458	2 458	2 733	2 869	3 030
Sanitation (kilolitres per household per month)		904	992	992	699	476	476	1 103	1 158	1 223
Sanitation (Rand per household per month) Electricity (kwh per household per month)		4 114 5 425	5 915 5 458	5 915 5 458	4 860 5 303	3 006 3 370	3 006 3 370	6 584 6 075	6 913 6 378	7 300 6 735
Refuse (average litres per week)		5 425	5 458 165	5 458	5 303	3 3 7 0	3 370 79	183	192	203
Revenue cost of free services provided	9	131	103	100	117	.,,	17	103	172	203
Property rates (R15 000 threshold rebate)		4 257	4 673	4 673	3 293	2 101	2 101	1 470	1 570	1 658
Property rates (other exemptions, reductions and rebates)		2 746	2 922	2 922	3 295	3 108	3 108	3 267	3 430	3 602
Water		12 264	15 459	15 459	17 696	16 393	16 393	17 288	18 308	19 333
Sanitation		4 114	5 915	5 915	4 860	3 006	3 006	6 615	7 005	7 397
Electricity/other energy		5 425	5 458	5 458	5 303	3 370	3 370	6 104	6 464	6 826
Refuse		2 554	3 308	3 308	3 310	1 681	1 681	3 699	3 918	4 137
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)	L	31 360	37 735	37 735	37 757	29 659	29 659	38 443	40 695	42 953
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Ngwathe(FS203) - Table A10 Basic Ser Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torcust	2013/10	2010/17	2017110
<u>Water:</u>										
Piped water inside dwelling		20 380 11 016	21 380 9 914	23 005 9 914	23 005 9 914	23 005 9 914	23 005 9 914	31 609	32 741	32 741
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2 188	2 408	783	783	783	783			
Other water supply (at least min.service level)	4	2 100	2 400	703	703	703	703			
Minimum Service Level and Above sub-total		33 584	33 702	33 702	33 702	33 702	33 702	31 609	32 741	32 741
Using public tap (< min.service level)	3							588		
Other water supply (< min.service level)	4							195		
No water supply								349		
Below Minimum Service Level sub-total	_		-	-	-		-	1 132	-	-
Total number of households Sanitation/sewerage:	5	33 584	33 702	33 702	33 702	33 702	33 702	32 741	32 741	32 741
Flush toilet (connected to sewerage)		43 429	48 495	50 120	25 764	25 764	25 764	28 873	30 773	30 773
Flush toilet (with septic tank)		410	410	410	20701	20701	20701	460	460	460
Chemical toilet		290	290	290	2 410	2 410	2 410			
Pit toilet (ventilated)		7 859	8 958	8 958	3 010	3 010	3 010	1 718	1 718	1 718
Other toilet provisions (> min.service level)		33 967	39 033	39 033						
Minimum Service Level and Above sub-total		85 955	97 186	98 811	31 184	31 184	31 184	31 051	32 951	32 951
Bucket toilet		2 472	2 472	2 472	847	847	847	1 900		
Other toilet provisions (< min.service level)		220	220	220	220	220	220			
No toilet provisions Below Minimum Service Level sub-total	1	220 2 692	220 2 692	220 2 692	220 1 067	220 1 067	220 1 067	1 900	_	
Total number of households	5	88 647	99 878	101 503	32 251	32 251	32 251	32 951	32 951	32 951
Energy:		00 0 11	,,,,,	101 000	02.201	02 201	02 201	02701	02 701	02 701
Electricity (at least min.service level)		10 238	11 262	11 262	11 262	11 262	11 262	36 000	36 000	40 911
Electricity - prepaid (min.service level)		11 920	10 728	10 728	10 728	10 728	10 728	4 911	4 911	
Minimum Service Level and Above sub-total		22 158	21 990	21 990	21 990	21 990	21 990	40 911	40 911	40 911
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					_					
Below Minimum Service Level sub-total Total number of households	5	22 158	21 990	21 990	21 990	21 990	21 990	40 911	40 911	40 911
Refuse:	,	22 130	21 770	21 770	21 770	21 770	21 770	40 711	40 711	40 711
Removed at least once a week		37 000	37 000	38 000	38 000	38 000	38 000	32 153	32 741	32 741
Minimum Service Level and Above sub-total		37 000	37 000	38 000	38 000	38 000	38 000	32 153	32 741	32 741
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal								500		
No rubbish disposal Below Minimum Service Level sub-total					-			588 588		
Total number of households	5	37 000	37 000	38 000	38 000	38 000	38 000	32 741	32 741	32 741
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,	18 000	18 000	5 000	16 000	16 000	16 000	16 000	16 000	16 000
Sanitation (free minimum level service)		18 000	18 000	5 000	13 000	13 000	13 000	13 000	13 000	13 000
Electricity/other energy (50kwh per household per month)		18 000	18 000	5 000	16 000	16 000	16 000	16 000	16 000	16 000
Refuse (removed at least once a week)		18 000	18 000	5 000	13 000	13 000	13 000	13 000	13 000	13 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		14 400	0		115	115	115			
Sanitation (free sanitation service)		13 300	0		1 042	1 042	1 042			
Electricity/other energy (50kwh per household per month)		17 800	0		1 028	1 028	1 028			
Refuse (removed once a week)		12 000	0		989	989	989			
Total cost of FBS provided (minimum social package)		57 500	0	-	3 174	3 174	3 174	-	-	-
Highest level of free service provided										
Property rates (value threshold)	1			42 000	25 000	25 000	25 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month) Electricity (kwh per household per month)	1	55	55	50	50	50	50	50	50	50
Refuse (average litres per week)			00	00		00	00			00
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1	11	30 456		444	444	444	3 996	4 216	4 439
Property rates (other exemptions, reductions and rebates)	1									
Water	1	14 400	8 878		1 377	1 377	1 377	12 763	13 465	14 178
Sanitation	1	13 300	15 500		12 505	12 505	12 505	6 188	6 528	6 874
Electricity/other energy	1	17 800	9 742		12 330	12 330	12 330	10 341	10 909	11 488
Refuse	1	12 000	14 712		11 870	11 870	11 870	11 592	12 230	12 878
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other				18 526						
Total revenue cost of free services provided (total social	1			.0 020						
package)	<u> </u>	57 511	79 287	18 526	38 526	38 526	38 526	44 879	47 347	49 857

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Processors	Free State: Metsimaholo(FS204) - Table A10 Basic									m Term Revenue	& Expenditure
Company Comp	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I			
Product in the product of the prod	R thousands					Original Budget					
Mean state description	Household service targets	1	Outcome	Outcome	Outcome		budget	Torcast	2013/10	2010/17	2017/10
Processor and product in the fielding of the processor and processor a	Water:										
Disagnable from the content service bend Comment service bend							27 000	27 000	27 000	27 000	27 000
December			2 000	2 000	2 000	2 537					
Accommendational Lordon Andrews Associated Service (Lordon Andrews Associated Servic											
Description of management record 1		4	27,000	27,000	27.000	20 527	27.000	27.000	27.000	27,000	27,000
Description Company		3									
December 1998 1999			2 000	2 000	3 727	007	1 300	1 300	7 070	7 070	7 070
Test number of households	11.5										
Seather Seathe	Below Minimum Service Level sub-total		2 000	2 000	3 424	887	1 500	1 500	7 670	7 670	7 670
Technolate deline securegian 19.00	Total number of households	5	29 000	29 000	30 424	30 424	28 500	28 500	34 670	34 670	34 670
1,000 1,00	Sanitation/sewerage:										
Chemical force Annual Park (elevironic) Chemical force in a service force and allows acclusion Security (elevironic) Chemical force in a service force and allows acclusion Security (elevironic) Chemical force in a service force and allows acclusion Security (elevironic) Secur	-										
Processing Process P							1 000	1 000	1 000	1 000	1 000
Chee Nation Provides (and in securities level)			6 000	6 000	6 000	6 000					
Melinian Stocks (and was Askers and heads 1,000 2,000											
Backet skelet			26 000	26 000	26 000	26 000	20 000	20 000	20 368	20 368	20 368
Security prised of the services level Security Se											1 657
2	Other toilet provisions (< min.service level)					6 512					12 645
Total number of households 2	No toilet provisions										
Exercisely of last effect services level 4,000 4,000 3,000 3,6			2 000	2 000			8 169	8 169			14 302
According for files and management benefit		5	28 000	28 000	38 152	34 537	28 169	28 169	34 670	34 670	34 670
Executing propagating crisis services bend	[
Secretarity (= miss related and Alexies sub-state)							24.000	24.000			
Beachts -y-grapid (r mis-surice level)											
Electricity-propagal (- mit service level) Service level such datal folial number of households Service level such datal folial number of households Service level such data Service level suc			31 000	34 000	41 300	39 030	34 900	34 900	30 300	37 100	-
Column C											
Total number of households S 31000 34 000 41 500 39 850 34 900 34 900 34 900 32 000 52 00											
## Advanced at least conce a useak ## Advanced concerned as useak ## Advanced concerned concerned as useak ## Advanced concerned as useak ## Advanced concerned concerned as useak	Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Removed at least cace a work African Service Level and Alove sub-total African Service	Total number of households	5	31 000	34 000	41 500	39 850	34 900	34 900	36 500	37 100	-
Minimum Survice Lovel and Above sub-bated Removed less frequently than once a work. Using command freque dump Using own refuse dump	Refuse:										
Removed class frequently flavan once a week 15 000 10 000 10 000 10 000 10 000 10 000 52 000											
Using communal refuse dump Using nor riduse dump Using rom riduse dump Using nor ridused nor ridus											
Using own rotused dump Other utablish disposal Non-tabish disposal Robow Minimum Service Level sub-ricial Food and the sub-ricial service sub-ricial Food sub-r											
Differ intibish disposal No rubbish disposal Below Milmirum Service Level sub-shafe 45 000 30 000 10 000			13 000	10 000	49 000	32 000	32 000	32 000	32 000	32 000	320 000
15.000 10.000 1											
Solve Minimum Service Level sub-total folial number of households 5 85 000 75 000 118 000 124 000 124 000 124 000 124 000 124 000 124 000 124 000 682 000 400			15 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000
Author (skilldires per household per month) 26 161 24 996 24 151 42 25 266 27 000 28 000 30 000			45 000	30 000	69 000	72 000	72 000	72 000	72 000	72 000	630 000
Water (s kilolitres per household per month) 26 161 24 956 24 151 42 25 266 25 266 27 000 28 000 30 000	Total number of households	5	85 000	75 000	118 000	124 000	124 000	124 000	124 000	124 000	682 000
Sanitation (free minimum level service) 19149 27 805 31 605 88 29 165 23 696 23 696 23 696 23 696 23 696 23 696 20	Households receiving Free Basic Service	7									
Electricitylother energy (50kmh per household per month) Refuse (removed at least once a week) 7787 11734 11576 95 7271 7271 10 000 12 000 14 000 20st of Free Basic Services provided 8 8 8 8 8 8 8 8 8 8 8 8 8	Water (6 kilolitres per household per month)		26 161	24 956	24 151	42	25 266	25 266	27 000	28 000	30 000
Refuse (removed at least onco a week) 7787 11734 11576 95 7271 7271 10000 12000 14 000 Cost of Free Basic Services provided 8	Sanitation (free minimum level service)		19 149	27 805	31 605	88	29 165	23 696	23 696	23 696	23 696
Cost of Free Basic Services provided 8 19 170 18 043 21 381 13 153 13 153 24 685 27 867 28 784 29 557 29 7120 20 11 763 7963 10 119 21 219 25 793 31 678 25 793	Electricity/other energy (50kwh per household per month)										8 000
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)		7 787	11 734	11 576	95	7 271	7 271	10 000	12 000	14 000
Sanitation (free sanitation service) 4 218	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 6 640 11 584 14 089 10 807 10 807 5 909 19778 25 934 31 678											29 557
Refuse (removed once a week) A 14 498											37 890
A	3 33 1 1 1										12 319
Highest level of free service provided Property rates (value threshold) 35 000 20 00 35 000											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres			41 470	43 000	00 447	70 703	70 704	33 100	79 010	73 142	111 444
Water (kilolitres per household per month) 10<											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) 64 68 73 73 79 79 79 85 90 95 Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 Refuse (average litres per week) 77 82 88 88 95 95 95 103 108 114 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebates) Water 9 9529 9 214 10 077 10 449 10 449 10 449 11 071 11 680 12 299 Property rates (other exemptions, reductions and rebates) Water 9 19 170 22 498 28 735 23 789 24 053 24 053 21 796 22 889 24 102 Sanitation 5 865 1 704 8 086 8 809 7 754 7 754 8 053 8 496 8 947 Electricitylother energy 11 470 10 160 14 146 9 578 9 578 9 578 5 150 5 665 6 231 Refuse 6 640 11 584 12 212 14 840 10 000 10 000 12 329 15 608 17 260 Municipal Housing - rental rebates Housing - lop structure subsidies 6 Other 7 800 7 800 7 800 7 800 7 800 7 800	. ,										
Sanilation (Rand per household per month) 64 68 73 73 79 79 85 90 95 Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 Refuse (average litres per week) 77 82 88 88 95 95 103 108 114 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) Water 19 170 22 498 28 735 23 789 24 053 24 053 21 796 22 889 24 102 Sanilation 19 170 22 498 28 735 23 789 24 053 24 053 21 796 22 889 24 102 Sanilation 5 865 1 704 8 086 8 809 7 754 7 754 8 053 8 496 8 947 Electricitylother energy Refuse Municipal Housing - rental rebates Municipal Housing - rental rebates Other Total revenue cost of free services provided (total social	, , ,		10	10	10	10	10	10	10	10	10
Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 80 80 88 88 95 95 95 103 108 114 840 10 449 10 449 11 071 11 680 12 299 10 14 10 10 160 14 146 9 578 9 578 9 578 9 578 150 5 665 62 31 10 10 10 10 10 10 10 10 10 10 10 10 10			64	68	73	73	79	79	85	90	95
Refuse (average litres per week) 77 82 88 88 95 95 103 108 114 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 9 529 9 214 10 077 10 449 10 449 10 449 11 071 11 680 12 299 Property rates (other exemptions, reductions and rebates) Water 19170 22 498 28 735 23 789 24 053 24 053 21 796 22 889 24 102 Sanitation 5 865 1 704 8 086 8 809 7 754 7 754 8 053 8 496 8 947 Electricity/other energy 11 470 10 160 14 146 9 578 9 578 9 578 5 150 5 665 6 231 Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other 7 800 7 800 7 800 7 800 7 800 7 800											
Property rates (R15 000 threshold rebate) 9 529 9 214 10 077 10 449 10 449 10 449 11 071 11 680 12 299						88			103	108	114
Property rates (other exemptions, reductions and rebates) Water	Revenue cost of free services provided	9									
Water 19 170 22 498 28 735 23 789 24 053 24 053 21 796 22 889 24 102 Sanitation 5 865 1 704 8 086 8 809 7 754 7 754 8 053 8 496 8 947 Electricitylother energy 11 470 10 160 14 146 9 578 9 578 9 578 5 150 5 665 6 231 Refuse 6 640 11 584 12 212 14 840 10 000 10 000 12 329 15 608 17 260 Housing - lop structure subsidies 6 7 800	Property rates (R15 000 threshold rebate)		9 529	9 214	10 077	10 449	10 449	10 449	11 071	11 680	12 299
Sanitation 5 865 1 704 8 086 8 809 7 754 7 754 8 053 8 496 8 947 Electricity/other energy 11 470 10 160 14 146 9 578 9 578 9 578 5 150 5 665 6 231 Refuse 6 640 11 584 12 212 14 840 10 000 10 000 12 329 15 608 17 260 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other 7 800 7 800 7 800 7 800 7 800 Total revenue cost of free services provided (total social	Property rates (other exemptions, reductions and rebates)										
Electricity/other energy											24 102
Refuse 6640 11584 12 212 14 840 10 000 10 000 12 329 15 608 17 260 Municipal Housing - rental rebates 60 10 15 84 12 212 14 840 10 000 10 000 12 329 15 608 17 260 Other 7800 7800 7800 7800 7800 7800 7800 780											
Municipal Housing - rental rebates Housing - top structure subsidies Other 7 800 7 800 7 800 7 800 7 800 7 800 Total revenue cost of free services provided (total social											
Housing - top structure subsidies			6 640	11 584	12 212	14 840	10 000	10 000	12 329	15 608	17 260
Other 7 800 7 800 7 800 7 800 7 800 7 800 7 800 7 800 7 800 7 800 7 800 7 800 80	*	6									
Total revenue cost of free services provided (total social		"					7 200	7 200	7 200	7 200	7 800
							7 000	7 000	7 000	7 000	7 000
	package)	L	52 674	55 160	73 256	67 465	69 634	69 634	66 199	72 139	76 640

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Mafube(FS205) - Table A10 Basic Servi	ce De	livery Measure	ement for 4th (Quarter endec	30 June 2015	(Figures Fina	lised as at 201			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Gutoomo	outoomo	Guidonio		Bauger	Torodasi	2010/10	201017	2017/10
Water:		40.000	40.050	13 000 000	40.500	44.000	44.000	45.000	44.000	47.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		12 320	12 950	13 000 000	13 500	14 000	14 000	15 000	16 000	17 000
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		12 320	12 950	13 000 000	13 500	14 000	14 000	15 000	16 000	17 000
Using public tap (< min.service level)	3			2 318	2 111	1 300	1 300	600	900	1 100
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	2 318	2 111	1 300	1 300	600	900	1 100
Total number of households	5	12 320	12 950	13 002 318	15 611	15 300	15 300	15 600	16 900	18 100
Sanitation/sewerage:		40.000	44.000	40.000	40.500	44.000	44000	45.000	4/000	47.00
Flush toilet (connected to sewerage)		10 800	11 200	12 000	13 500	14 000	14 000	15 000	16 000	17 000
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		10 800	11 200	12 000	13 500	14 000	14 000	15 000	16 000	17 000
Bucket toilet							· · · · ·			
Other toilet provisions (< min.service level)				3 865	4 270	4 270	4 270	2 000	3 500	4 000
No toilet provisions					<u>L</u>	<u> </u>		<u></u>		<u>L</u>
Below Minimum Service Level sub-total		-	=	3 865	4 270	4 270	4 270	2 000	3 500	4 000
Total number of households	5	10 800	11 200	15 865	17 770	18 270	18 270	17 000	19 500	21 000
Energy:										
Electricity (at least min.service level)		12 800	13 300	14 000	15 000	15 000	15 000	15 500	16 000	16 500
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		12 800	13 300	14 000	15 000	15 000	15 000	15 500	16 000	16 500
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources				1 805	1 430	1 430	1 430	967	300	780
Below Minimum Service Level sub-total		_	_	1 805	1 430	1 430	1 430	967	300	780
Total number of households	5	12 800	13 300	15 805	16 430	16 430	16 430	16 467	16 300	17 280
Refuse:										
Removed at least once a week					13 500					
Minimum Service Level and Above sub-total		-		-	13 500		-	-		-
Removed less frequently than once a week										
Using communal refuse dump				6 047	4 000					
Using own refuse dump		1 800	1 900			4 000	4 000	2 000	3 500	4 200
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		1 800	1 900	6 047	4 000	4 000	4 000	2 000	3 500	4 200
Total number of households	5	1 800	1 900	6 047	17 500	4 000	4 000	2 000	3 500	4 200
		1 000	1,700		17 000	1 000		2000	0 000	1200
Households receiving Free Basic Service	7	10 000	10.050	12.000	15.000	15.000	15.000	15 500	1/ 000	1/ 500
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		12 320 3 689	12 950 4 250	13 000 3 937	15 000 4 542	15 000 4 542	15 000 4 542	15 500 5 200	16 000 5 700	16 500 6 000
Electricity/other energy (50kwh per household per month)		12 800	13 300	14 000	4 542	4 542	4 542	5 200	5 700	6 000
Refuse (removed at least once a week)		3 689	4 250	3 937	4 542	4 542	4 542	5 200	5 700	6 000
		0 007	1200	0 707	1012	1012	1012	0 200	0.700	0 000
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	5 663	6 218	6	7	7	7	7	8	
Sanitation (free sanitation service)		3 815	4 319	4	4	4	4	5	5	8
Electricity/other energy (50kwh per household per month)		5 629	6 012	7	7	7	7	7	8	8
Refuse (removed once a week)		3 533	4 216	4	4	4	4	4	4	5
Total cost of FBS provided (minimum social package)		18 640	20 765	21	22	22	22	23	25	27
Highest level of free service provided										
Property rates (value threshold)					50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)					6	30 000	30 000	30 000	30 000	30 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50					
Refuse (average litres per week)										
Revenue cost of free services provided	9			· <u> </u>			·			
Property rates (R15 000 threshold rebate)		2 543	3 011	3 589	17 326	17 326	17 326	18 010	18 910	19 019
Property rates (other exemptions, reductions and rebates)		5 637	6 215	2 107		(0)	(0)		(0)	(0
Water		5 583	6 213	7 248	181 132	18 113	19 200	18 113	18 113	19 200
Sanitation Electricity/other energy		9 363	10 011	12 856	16 453	16 453	17 440	16 453	16 453	17 440
Electricity/other energy		5 216 9 363	5 802 10 251	12 856	16 645	(0) 16 645	(0) 17 644	16 645	(0) 16 645	17 644
Refuse Municipal Housing - rental rebates		9 303	10 25 1	12 836	10 045	(0)	(0)	10 045	(0)	17 644
Housing - top structure subsidies	6					(0)	(0)		(0)	((
Other					4 479	4 479	4 748	4 479	4 479	4 748
Total revenue cost of free services provided (total social					1,			1	,	
package)		37 704	41 502	38 656	236 036	73 017	76 358	73 701	74 601	78 051

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Free State: Fezile Dabi(DC20) - Table A10 Basic Se	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	3	Budget	Forecast	2015/16	2016/17	2017/18
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4		_		_		_			
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		E.	-	-	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			_		_		-			
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-		-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-		-	-	-	-
Total number of households	5				-	-	-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		=	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
	"				1					
Other										
Other Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Ekurhuleni Metro(EKU) - Table A10 Basi Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		465 881	473 800	481 855	494 882	504 196	504 196	504 196	521 339	539 065
Piped water inside yard (but not in dwelling)						176 357	176 357	176 357	182 353	188 553
Using public tap (at least min.service level)	2	162 414	162 414	162 414	162 414	143 716	143 716	143 716	148 602	153 655
Other water supply (at least min.service level)	4	2 000	2 000	2 000	2 000	2 211	2 211	2 211	2 286	2 364
Minimum Service Level and Above sub-total		630 295	638 214	646 269	659 296	826 480	826 480	826 480	854 580	883 637
Using public tap (< min.service level)	3	20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		20 000	20 000	20 000	20 000	21 383	21 383	22 110	22 862	23 639
Total number of households	5	650 295	658 214	666 269	679 296	847 863	847 863	848 590	877 442	907 276
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		615 603	464 673	472 592	491 685	680 554	680 554	703 692	727 618	752 357
Flush toilet (with septic tank)		3 000	1 208	1 208	1 208	3 317	3 317	3 429	3 546	3 666
Chemical toilet		90 000	95 500	95 500	100 000	99 496	99 496	102 879	106 376	109 993
Pit toilet (ventilated)		60 000	66 914	66 914	62 414	66 330	66 330	68 586	70 918	73 329
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
Bucket toilet		700 003	020 293	030 214	000 307	049 097	049 097	070 300	900 430	939 343
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	768 603	628 295	636 214	655 307	849 697	849 697	878 586	908 458	939 345
Energy:										
Electricity (at least min.service level)		171 994	176 994	185 000	181 300	190 141	190 141	145 000	149 350	153 831
Electricity - prepaid (min.service level)		320 000	330 000	340 000	360 000	342 707	342 707	405 000	417 150	429 665
Minimum Service Level and Above sub-total		491 994	506 994	525 000	541 300	532 848	532 848	550 000	566 500	583 496
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources					23 000			27 000	47 000	67 000
Below Minimum Service Level sub-total		-	-	-	23 000	-		27 000	47 000	67 000
Total number of households	5	491 994	506 994	525 000	564 300	532 848	532 848	577 000	613 500	650 496
Refuse:										
Removed at least once a week		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
Minimum Service Level and Above sub-total		686 000	721 006	774 499	959 190	743 272	743 272	768 544	794 674	821 693
Removed less frequently than once a week Using communal refuse dump		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
Using own refuse dump		104 000	109 123	101 0/3	101 0/3	101 303	101 303	107 400	193 041	200 432
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		164 000	169 125	181 673	181 673	181 303	181 303	187 468	193 841	200 432
Total number of households	5	850 000	890 131	956 172	1 140 863	924 575	924 575	956 012	988 515	1 022 125
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		650 295	658 214	669 592	679 296	679 296	679 296	679 974	689 185	698 525
Sanitation (free minimum level service)		628 295	636 214	645 666	655 307	655 307	655 307	657 974	667 185	676 525
Electricity/other energy (50kwh per household per month)				310 000	270 000	264 184	264 184	336 100	346 183	356 568
Refuse (removed at least once a week)				42 040	42 040	42 040	42 040	279 699	296 481	314 269
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		17 756	19 752	309 505	362 728	362 728	362 728	845 887	940 477	1 032 593
Sanitation (free sanitation service)		5 833	6 088	130 152	155 058	155 058	155 058	334 581	366 366	399 339
Electricity/other energy (50kwh per household per month)		12 717	11 746	35 508	39 501	39 501	39 501	380 548	431 160	488 505
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		2 295 38 601	3 770 41 356	43 000 518 165	43 000 600 287	43 000 600 287	43 000 600 287	212 163 1 773 177	230 849 1 968 852	250 479 2 170 916
		30 001	41 330	210 103	000 207	000 207	000 207	1113111	1 700 032	2 1/0 710
Highest level of free service provided		450.000	450 000	450.00-	450.000	450.00-	450.00-	450.00-	450.00	450.00
Property rates (value threshold) Water (kilolitres per household per month)		150 000 9	150 000 9	150 000 9	150 000 9	150 000 9	150 000 9	150 000 9	150 000 9	150 000
Sanitation (kilolitres per household per month)		9	9	9	9	9	9	9	9	9
Sanitation (Rand per household per month)		43	63	69	74	74	74	82	89	98
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9						-			
Property rates (R15 000 threshold rebate)		512 920	552 865	575 507	618 670	611 894	611 894	666 627	753 289	836 150
Property rates (other exemptions, reductions and rebates)		106 676	111 737	120 547	148 410	145 870	146 057	151 034	170 668	189 442
Water		269 106	636 302 227 143	737 473	774 400	793 500	711 181	845 887	940 477	1 032 593 399 339
Sanitation Electricity/other energy		208 557	192 447	263 936 335 531	301 696 261 137	301 696 261 137	295 533 292 490	334 581 255 903	366 366 286 611	399 339 321 005
Refuse			60 757	87 926	199 717	186 011	184 968	212 163	230 849	250 479
Municipal Housing - rental rebates			55,57	3, ,20		100 011	101,700	2.2.00	200 047	255 777
Housing - top structure subsidies	6									
Other			17 719	16 617	27 910	22 884	9 727	60 023	63 324	66 807
Total revenue cost of free services provided (total social										
package)		1 097 260	1 798 970	2 137 537	2 331 940	2 322 991	2 251 848	2 526 216	2 811 584	3 095 815

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Procession Section Section Section Section Auditor A	Gauteng: City Of Johannesburg(JHB) - Table A10							*		0/13) m Term Revenue	& Expenditure
Security Content Con	Description	Ref				С	-			Framework	
Section Processor present programme in desired 1.00	R thousands					Original Budget					Budget Year 2017/18
Post of any member on control	-	1									
Popular services well for min in whereing 1977 1978 1978 1970 1980 200	I——		972 657	972 657	1 292 571	1 367 540	1 292 571	1 292 571	1 292 571	1 292 571	1 292 571
Chee wild major (1) more control and and access and 60 more provided in the provided of the provided in the	·										32 960
Advances Source Forward and was outdoord 1 10 10 10 10 10 10 10	Using public tap (at least min.service level)	2	111 572	111 572	88 619	95 483	94 514	94 514	97 701	100 723	103 151
District (Part Content Server (1) 1.00		4									
Color Service Service (1)		2	1 142 957	1 142 957	1 414 150	1 492 471	1 420 045	1 420 045	1 423 232	1 426 254	1 428 682
386 4 996			25 705	25 705	16 612	12.426	10 717	10 717	7 530	4 508	2 080
1 No Policy	***	ľ									4 094
Seable-Processing 170 Act 170	Below Minimum Service Level sub-total		26 091	26 091	20 706	17 354	14 811	14 811	11 624	8 602	6 174
Data State (information securage)		5	1 169 048	1 169 048	1 434 856	1 509 825	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Laura Install, other segre same]			070 / 57	070 (57	1 202 571	1 2/7 540	1 202 571	1 202 571	1 202 571	1 202 571	1 202 571
Security	* * * * * * * * * * * * * * * * * * * *		9/2 65/	9/2 65/	1 292 5/1	1 36 / 540	1 292 5/1	1 292 5/1	1 292 5/1	1 292 5/1	1 292 571
Publishe provisions (- mis-service level) 4 9 77 5 141 7 0 88 5 269 9 30			58 932	58 084	59 871	56 731	58 996	58 996	57 652	56 388	55 200
Material State 100			49 717	51 413	47 618	52 091	49 368	49 368	52 056		56 958
Backer Materians Company Compa	Other toilet provisions (> min.service level)		43 212	43 212	9 590	9 521	9 590	9 590	9 590	9 590	9 590
Description Processing provisions (min. service) (world)			1 124 518	1 125 366	1 409 650	1 485 883	1 410 525	1 410 525	1 411 869	1 413 132	1 414 319
64 503 64 502 75 200 24 517 2											
Add 1909 14 1800 14 1800 15 1800 180			44 530	43 682	25 206	24 519	24 331	24 331	22 987	21 724	20 537
Exercised Exer	· ·										20 537
Electricky - proping in contract world	Total number of households	5	1 169 048	1 169 048	1 434 856	1 510 402	1 434 856	1 434 856	1 434 856	1 434 856	1 434 856
Electricity: prograd (min survice level) 407 881 410 679 404 902 448 865 408 164 4											
Administration Level and Adviews such least A07 891 A10 679 A04 902 A48 905 A08 164	5										153 841
Excitacity preparation in service level Service Se											254 323 408 164
Diversional processes Section Affirmum Service Level sub-lotal Section Affirmum Service Level sub-lotal Section Affirmum Service Level sub-lotal Section Affirmum Service Level and Above sub-lotal Private Private Affirmum Service Level sub-lotal Private Private Private Affirmum Service Level sub-lotal Private Priv			407 401	410 077	404 702	440 003	400 104	400 104	400 104	400 104	400 104
Retinoise Advisionary Service Level sub-total											
Total number of households Removed lat least once a week Removed lat least once a week Using communit refuse dump Other rabbish disposal No nubbbish disposal No nubbbish disposal No nubbbish disposal Removed lat least once a week Solution from minimum service (seef such state) 5 979 000 998 000 1 018 000 982 000 1 049 000 1 049 000 1 049 000 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 200 1 148 000 1 109	Other energy sources										
Proceedings Proceedings Processed			-		-		-	-		-	-
Permoved latest fonce a week 979 000 998 000 1018 000 982 000 1049 000 1049 000 1092 000 1148 000 122 000 1148 000 122 000 1049 000 1049 000 1092 000 1148 000 122 000 1148 000 122 000 1049 000 1049 000 1092 000 1148 000 122 000 1148 000 122 000 1049 000		5	407 481	410 679	404 902	448 065	408 164	408 164	408 164	408 164	408 164
Property lates Prop			979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
Using communal refuse dump Using commends dump Using commend											1 204 000
Using own refuse dump Other rubbish disposal No rubbish disposal Bollow Minimum Service Level sub-fatal 5 979 000 998 000 1 018 000 982 000 1 019 000 1 090 00 1 092 000 1 1180 000 1 20 Total number of households per month) 1 187 539 1 314 697 1 325 531 1 396 988 1 325 531 1	Removed less frequently than once a week										
Other nubbish disposal No nubbish disposal Policy											
No nutbish disposal											
Deliver Minimum Service Leveel sub-total Total number of households 5 979 000 998 000 1018 000 982 000 1049 000 1049 000 1049 000 1148 000 1200											
Households recelving Free Basic Service 7			-	-	-	-	-	-	-	-	-
Water (6 kilolitres per household per month)	Total number of households	5	979 000	998 000	1 018 000	982 000	1 049 000	1 049 000	1 092 000	1 148 000	1 204 000
Sanitation (free minimum level service) Electricity/other energy (Slokuh per household per month) 28 671 28 595 34 429 26 920 26 920 26 920 26 920 26 920 27 96 12 33 573 3 273 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month)	Water (6 kilolitres per household per month)		1 187 539	1 314 697	1 325 531	1 396 988	1 325 531	1 325 531	1 325 531	1 325 531	1 325 531
Refuse (removed at least once a week)			147 088						226 802	227 659	228 534
Cost of Free Basic Services provided 8 396 840 485 004 536 039 607 248 582 874 582 874 667 497 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 8181 710 788 755 818 758 818 818 818 758 818 818 818 758 818 818 818 758 818											35 534
Water (6 kilolitres per household per month) 396 840 485 004 536 039 607 248 582 874 582 874 667 497 710 788 75			210 000	223 000	228 000	229 000	235 000	230 000	245 000	250 000	265 000
Sanitation (free sanitation service) Electricityly/other energy (50kwh per household per month) 2 777 3 496 7 162 65 988 5 499 5 499 5 5894 6296 Refuse (removed once a week) 85 700 101 700 106 200 85 400 126 900 126 900 147 000 165 000 17 Total cost of FBS provided (minimum social package) 529 429 642 052 706 111 828 572 785 207 785 207 895 193 961 010 1 02 Highest level of free service provided Property rates (value threshold) 150 000 150 000 200 0	•	8	207.040	40E 004	F2/ 020	/07 0/0	E02.074	E00.074	//7 407	710 700	75/070
Electricity/other energy (50kwh per household per month) 2 777 3 496 7 162 65 988 5 499 5 499 5 884 6 296 170 talcost of FBS provided (minimum social package) 529 429 642 052 706 111 828 572 785 207 785 207 895 193 961 010 1 02 Highest level of free service provided. Property rates (value threshold) 150 000 150 000 200 000											756 878 83 187
Refuse (removed once a week) 85 700											6 708
Highest level of free service provided Property rates (value threshold) 150 000 150 000 200 000	Refuse (removed once a week)		85 700	101 700	106 200	85 400	126 900	126 900	147 000	165 000	173 250
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Feduse (average litres per week) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (nother exemptions, reductions and rebates) Water Sanitation Sanitation Sanitation Feduse (average litres per week) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (nother exemptions, reductions and rebates) Water Sanitation Sanitat	Total cost of FBS provided (minimum social package)		529 429	642 052	706 111	828 572	785 207	785 207	895 193	961 010	1 020 023
Water (kilolitres per household per month) 6 8 2 2 2 2	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) 35 700 37 910 38 760 39 000 39 950 39 950 41 360 42 500 4 Revenue cost of free services provided Property rates (R15 000 threshold rebate) 431 766 466 330 759 655 891 211 891 211 891 211 941 119 992 880 1 05 Property rates (other exemptions, reductions and rebates) 175 495 182 759 26 033 26 033 26 033 26 033 27 491 29 003 3 Water 444 878 515 242 540 810 594 170 565 943 565 943 614 896 643 021 67 Sanitation 54 634 65 787 72 414 84 729 88 458 88 458 105 371 113 575 12 Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 784 89 652 99 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 246 080 16 505 11 Other										200 000	200 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) 35 700 37 910 38 760 39 000 39 950 39 950 41 360 42 500 48 Revenue cost of free services provided Property rates (R15 000 threshold rebate) 431 766 466 330 759 655 891 211 891 211 891 211 891 211 941 119 992 880 1 05 Property rates (other exemptions, reductions and rebates) 175 495 182 759 26 033 26 033 26 033 26 033 27 491 29 003 3 Water 444 878 515 242 540 810 594 170 565 943 565 943 614 896 643 021 67 Sanitation 54 634 65 787 72 414 84 729 88 458 88 458 105 371 113 575 12 Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 784 89 652 99 Refuse 23 112 23 113 86 371 102 436 102 436 102 436 108 172 114 122 12 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 11			6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month) 150 15											
Refuse (average litres per week) 35 700 37 910 38 760 39 950 39 950 39 950 41 360 42 500 4 Revenue cost of free services provided 9 431 766 466 330 759 655 891 211 891 211 891 211 941 119 992 880 1 05 Property rates (other exemptions, reductions and rebates) 175 495 182 759 26 033 26 033 26 033 26 033 27 491 29 003 3 Water 444 878 515 242 540 810 594 170 565 943 614 896 643 021 67 Sanitation 54 634 65 787 72 414 84 729 88 458 88 458 105 371 113 575 12 Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 780 18 172 114 122 12 Municipal Housing - rental rebates 23 112 23 113 86 371 102 436 102 436 102 436 108 172 114 122 12 Other			150	150	150	150	150	150	150	150	150
Property rates (R15 000 threshold rebate)		L									45 050
Properly rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Municipal Housing - rental rebates Housing - lop structure subsidies 175 495 182 759 26 033 26 033 26 033 26 033 26 033 26 033 27 491 29 003 3 3 4 4 8 7 8 5 15 24 2 540 810 594 170 565 943 614 896 643 021 67 78 300 78 300 78 300 78 300 78 300 83 784 89 652 9 40 40 40 80 16 505 1 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 1		9						-		-	
Water 444 878 515 242 540 810 594 170 565 943 565 943 614 896 643 021 67 Sanitation 54 634 65 787 72 414 84 729 88 458 88 458 105 371 113 575 12 Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 784 89 652 99 Refuse 23 112 23 113 86 371 102 436 102 436 102 436 108 172 114 122 12 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 1 Other 10 10 2 436 10 2 436											1 058 410
Sanitation 54 634 65 787 72 414 84 729 88 458 88 458 105 371 113 575 12 Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 784 89 652 99 Refuse 23 112 23 113 86 371 102 436 102 436 102 436 102 436 108 172 114 122 12 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 246 080 16 505 1 Other											30 917 672 516
Electricity/other energy 59 556 62 472 78 300 78 300 78 300 83 784 89 652 99 Refuse 23 112 23 113 86 371 102 436 102 436 102 436 102 436 108 172 114 122 12 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 1 Other											122 451
Refuse 23 112 23 113 86 371 102 436 102 436 102 436 108 172 114 122 12 Municipal Housing - rental rebates Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 1 Other 1											95 552
Housing - top structure subsidies 6 112 539 134 722 207 950 260 900 260 900 260 900 246 080 16 505 1			23 112	23 113	86 371	102 436	102 436	102 436	108 172	114 122	121 654
Other											
		6	112 539	134 722	207 950	260 900	260 900	260 900	246 080	16 505	18 981
Total formacions on the softwice province (total social											
			1 301 980	1 450 425	1 693 233	2 037 779	2 013 281	2 013 281	2 126 913	1 998 758	2 120 481

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: City Of Tshwane(TSH) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue	& Expenditure
резсприоп	Kei						I		Framework	T
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		750 999	838 090	849 070	857 190	812 732	812 732	822 577	822 577	822 577
Piped water inside dweiling Piped water inside yard (but not in dwelling)		66 465	838 090	849 070	857 190	812 /32	812 /32	822 5//	822 5//	822 5//
Using public tap (at least min.service level)	2	4 362	60 800	61 586	60 856	67 709	67 709	62 786	62 786	62 786
Other water supply (at least min.service level)	4			28 144	30 144	31 095	31 095	26 173	26 173	26 173
Minimum Service Level and Above sub-total		821 826	898 890	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	9 214	30 880							
No water supply Below Minimum Service Level sub-total		9 214	30 880			-	_	_	_	_
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		638 552	758 260	762 450	767 450	723 935	723 935	733 780	733 780	733 780
Flush toilet (with septic tank)		11 755								
Chemical toilet		14 158	150,000	17/ 250	100 740	150.0/5	150.0/5	1 700	1 700	1 700
Pit toilet (ventilated) Other toilet provisions (> min.service level)		132 171 27 285	159 920	176 350	180 740	158 965	158 965	176 056	176 056	176 056
Minimum Service Level and Above sub-total		823 921	918 180	938 800	948 190	882 900	882 900	911 536	911 536	911 536
Bucket toilet						9 071	9 071			
Other toilet provisions (< min.service level)						7 589	7 589			
No toilet provisions		7 119	11 590			11 976	11 976			
Below Minimum Service Level sub-total Total number of households	-	7 119	11 590	- 020 000	- 040 400	28 636	28 636	044 507	011 52/	044 501
Energy:	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Electricity (at least min.service level)		601 125	665 330	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity - prepaid (min.service level)		175 290	214 440							
Minimum Service Level and Above sub-total		776 415	879 770	831 780	852 980	807 179	807 179	828 300	828 300	828 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		54.405	50.000	407.000	05.040	404.057	404.057	00.001		
Other energy sources Below Minimum Service Level sub-total		54 625 54 625	50 000 50 000	107 020 107 020	95 210 95 210	104 357 104 357	104 357 104 357	83 236 83 236	83 236 83 236	83 236 83 236
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Refuse:										
Removed at least once a week		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
Minimum Service Level and Above sub-total		717 091	798 290	818 480	855 870	911 536	911 536	911 536	911 536	911 536
Removed less frequently than once a week		51 807	121 400	100 000	00.000					
Using communal refuse dump Using own refuse dump		4 609 44 199	131 480	120 320	92 320					
Other rubbish disposal		437								
No rubbish disposal		12 897								
Below Minimum Service Level sub-total		113 949	131 480	120 320	92 320	-	-	-	-	-
Total number of households	5	831 040	929 770	938 800	948 190	911 536	911 536	911 536	911 536	911 536
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		89 666	110 000	130 000	230 000	413 085	413 085	413 085	413 085	413 085
Sanitation (free minimum level service)		89 666 89 666	110 000 110 000	130 000 130 000	140 000 140 000	140 000 140 000	140 000 140 000	120 000 120 000	126 000 126 000	132 000 132 000
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		89 666	110 000	130 000	140 000	413 085	413 085	413 085	413 085	413 085
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	64 598	90 078	123 799	101 513	319 667	319 667	725 643	790 951	862 137
Sanitation (free sanitation service)		15 946	17 316	22 574	44 986	32 203	32 203	30 701	35 137	40 123
Electricity/other energy (50kwh per household per month)		92 069	115 721	148 739	86 959	87 235	87 235	167 490	189 934	214 897
Refuse (removed once a week)		40 454	61 817	92 688	111 184	369 069	369 069	424 430	466 873	513 560
Total cost of FBS provided (minimum social package)		213 067	284 932	387 800	344 643	808 174	808 174	1 348 264	1 482 895	1 630 717
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	150 000	150 000	200 000	200 000	200 000	200 000	200 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		12	12 6	12	12	12	12	12	12	12
Sanitation (Rand per household per month)		22	25	27	30	30	30	32	35	39
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		16 322	22 341	16 634	73 782	73 782	73 782	82 107	91 134	100 191
Property rates (other exemptions, reductions and rebates)		146 894	201 069	149 702	295 127	295 127	295 127	328 429	364 535	400 762
Water Sanitation		80 546 23 623	108 266 32 366	140 681 42 195	273 721 49 985	380 480 33 054	380 480 33 054	863 690 31 512	941 422 36 065	1 026 151 41 183
Electricity/other energy		107 935	136 303	167 310	190 075	100 283	100 283	192 543	218 344	247 041
Refuse		36 610	55 943	82 610	111 184	319 014	319 014	366 867	403 553	443 909
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		411 930	556 288	599 130	993 874	1 201 740	1 201 740	1 865 148	2 055 053	2 259 236
References	1	411730	JJU 200	J77 13U	773 014	1 201 /40	1 201 /40	1 000 148	2 033 033	2 237 230

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Emfuleni(GT421) - Table A10 Basic Serv									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	T
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:		258 300	258 300		128 271	128 271		130 836	133 453	136 122
Piped water inside dwelling Piped water inside yard (but not in dwelling)		230 300	230 300		120 271	120 271		130 030	133 433	130 122
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	1	258 300	258 300		128 271	128 271		130 836	133 453	136 122
Using public tap (< min.service level)	3	200 000	200 000		120 271	120271		100 000	100 100	100 122
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-			-		
Total number of households	5	258 300	258 300		128 271	128 271		130 836	133 453	136 122
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)		254 100	254 100		120 271	120 271		122 676	125 130	127 633
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		254 100	254 100		120 271	120 271		122 676	125 130	127 633
Bucket toilet		234 100	254 100	-	120 271	120 27 1	•	122 0/0	123 130	127 033
Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level) No toilet provisions										
'							_			
Below Minimum Service Level sub-total	-	- 254 100	-	-	100 074		-	100 (7)		107 (00
Total number of households	5	254 100	254 100	-	120 271	120 271	-	122 676	125 130	127 633
Energy:										
Electricity (at least min.service level)		69 300	22 267		22 167	22 167		22 610	23 063	23 524
Electricity - prepaid (min.service level)			43 409		45 909	45 909		46 827	47 764	48 719
Minimum Service Level and Above sub-total		69 300	65 676	-	68 076	68 076	-	69 437	70 827	72 243
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	69 300	65 676	-	68 076	68 076	-	69 437	70 827	72 243
Refuse:										
Removed at least once a week			188 000		169 000	169 000		172 380	175 828	179 344
Minimum Service Level and Above sub-total		-	188 000	-	169 000	169 000	-	172 380	175 828	179 344
Removed less frequently than once a week										
Using communal refuse dump			30							
Using own refuse dump		10	3							
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		10	33		-	-	-	-	-	-
Total number of households	5	10	188 033		169 000	169 000	-	172 380	175 828	179 344
Households receiving Free Basic Service	7									
-	'	34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		34 101	39 266	36 980 36 980	39 271	1 918	40 280	42 294	42 294	
,										42 294
Electricity/other energy (50kwh per household per month)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Refuse (removed at least once a week)		34 101	39 266	36 980	39 271	1 918	40 280	42 294	42 294	42 294
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1	91 958	125 337	222 626	12 276	95 612	261 895	274 990	290 114	305 490
Sanitation (free sanitation service)		45 013	42 407	62 126	4 052	26 646	72 988	85 067	89 746	94 502
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed once a week)		22 216	36 357	41 935	3 600	18 017	49 351	51 819	54 669	57 566
Total cost of FBS provided (minimum social package)		159 188	204 102	326 687	19 927	140 276	384 233	411 875	434 528	457 558
Highest level of free service provided		450.000	450 000	450.00-	450.000		450.00-	450.000	450.00-	450.00
Property rates (value threshold)		150 000	150 000	150 000	150 000		150 000	150 000	150 000	150 000
Water (kilolitres per household per month)		24	20	30	20		30	30	30	30
Sanitation (kilolitres per household per month)		17	14	21			21	21	21	21
Sanitation (Rand per household per month)		110	90	140	91		151	168	168	168
Electricity (kwh per household per month)										
Refuse (average litres per week)	1	54	77	95			102	111	111	111
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		39 284	50 064	51 032	15 840	21 441	58 728	61 665	65 056	68 504
Property rates (other exemptions, reductions and rebates)		32 692	41 554	44 909		22 085	60 493	63 517	67 011	70 562
Water		91 958	125 337	222 626	12 276	95 612	261 895	274 990	290 114	305 490
Sanitation		45 013	42 407	62 126	4 052	26 646	72 988	85 067	89 746	94 502
Electricity/other energy										
Refuse		22 216	36 357	41 935	3 600	18 017	49 351	56 482	59 589	62 747
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
										1
Total revenue cost of free services provided (total social			1							

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Midvaal(GT422) - Table A10 Basic Service	e Deli	very Measurer	nent for 4th Q	uarter ended	30 June 2015 ((Figures Finali	sed as at 2015			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									2011110
<u>Water:</u>										
Piped water inside dwelling		19 461	19 461	19 461	19 850	19 850	19 850	20 247	20 652	21 065
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	5 376 1 467	5 376 1 467	5 376 1 467	5 484 1 496	5 484 1 496	5 484 1 496	5 593 1 526	5 705 1 557	5 819 1 588
Other water supply (at least min.service level)	4	1 407	1 407	1 407	1 490	1 490	1 470	1 320	1 337	1 300
Minimum Service Level and Above sub-total		26 304	26 304	26 304	26 830	26 830	26 830	27 366	27 914	28 472
Using public tap (< min.service level)	3	2 394	2 394	2 394	2 442	2 442	2 442	2 491	2 541	2 592
Other water supply (< min.service level)	4									
No water supply		1 266	1 266	1 266	1 291	1 291	1 291	1 317	1 343	1 370
Below Minimum Service Level sub-total	5	3 660	3 660	3 660 29 964	3 733	3 733	3 733	3 808	3 884 31 798	3 962
Total number of households Sanitation/sewerage:	5	29 964	29 964	29 904	30 563	30 563	30 563	31 174	31 /98	32 434
Flush toilet (connected to sewerage)		17 370	17 370	17 370	17 717	17 717	17 717	18 072	18 433	18 802
Flush toilet (with septic tank)		5 505	5 505	5 505	5 615	5 615	5 615	5 727	5 842	5 959
Chemical toilet		1 842	1 842	1 842	1 879	1 879	1 879	1 916	1 955	1 994
Pit toilet (ventilated)		477	477	477	487	487	487	496	506	516
Other toilet provisions (> min.service level)		3 519	3 519	3 519	3 589	3 589	3 589	3 661	3 734	3 809
Minimum Service Level and Above sub-total		28 713	28 713	28 713	29 287	29 287	29 287	29 872	30 470	31 080
Bucket toilet Other toilet provisions (< min.service level)		645	645	645	658	658	658	671	684	698
No toilet provisions		606	606	606	618	618	618	630	643	656
Below Minimum Service Level sub-total		1 251	1 251	1 251	1 276	1 276	1 276	1 301	1 327	1 354
Total number of households	5	29 964	29 964	29 964	30 563	30 563	30 563	31 173	31 797	32 434
<u>Energy:</u>										
Electricity (at least min.service level)		15 906	15 906	15 906	16 224	16 224	16 224	16 549	16 880	17 218
Electricity - prepaid (min.service level)		7 500 23 406	7 500	7 500 23 406	7 650 23 874	7 650 23 874	7 650	7 803 24 352	7 959 24 839	8 118 25 336
Minimum Service Level and Above sub-total Electricity (< min.service level)		363	23 406 363	363	23 874	370	23 874 370	378	385	393
Electricity - prepaid (< min. service level)		303	303	303		370	370	370	303	373
Other energy sources		6 195	6 195	6 195	8 200	6 319	6 319	6 445	6 574	6 705
Below Minimum Service Level sub-total		6 558	6 558	6 558	8 200	6 689	6 689	6 823	6 959	7 098
Total number of households	5	29 964	29 964	29 964	32 074	30 563	30 563	31 175	31 798	32 434
Refuse:										
Removed at least once a week		24 594	24 594	24 594 24 594	25 086	25 086	25 086	25 588 25 588	26 099	26 621 26 621
Minimum Service Level and Above sub-total Removed less frequently than once a week		24 594 303	24 594 303	24 594	25 086 309	25 086 309	25 086 309	25 588 315	26 099 322	328
Using communal refuse dump		579	579	579	591	591	591	602	614	626
Using own refuse dump		3 177	3 177	3 177	3 241	3 241	3 241	3 305	3 371	3 438
Other rubbish disposal		363	363	363	370	370	370	378	385	393
No rubbish disposal		948	948	948	967	967	967	986	1 006	1 026
Below Minimum Service Level sub-total	_	5 370	5 370	5 370	5 478	5 478	5 478	5 586	5 698	5 811
Total number of households	5	29 964	29 964	29 964	30 564	30 564	30 564	31 174	31 797	32 432
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		12 644	12 644	12 644	12 897 000	12 897	12 897	13 155	13 418	13 681
Sanitation (free minimum level service)		1 038	1 038	1 038 363	1 059 000 370 000	1 059	1 059 370	1 080	1 102 385	1 124 392
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 038	1 038	1 038	1 059	1 059	1 059	1 080	1 102	1 124
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	4	5	5	5 534	6	6	6	7	8
Sanitation (free sanitation service)		1	1	2	1 715	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		0	0	0	187	0	0	0	0	0
Refuse (removed once a week)		1	1	1	699	1	1	1	1	1
Total cost of FBS provided (minimum social package)		6	7	7	8 135	8	8	9	10	11
Highest level of free service provided										
Property rates (value threshold)		75	75	75	150	150	150	150	150	150
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		123	123	123	150 50	158	158	171	185	200
Electricity (kwh per household per month)		50	50	50	80	50	50	50	50	50
Refuse (average litres per week)		80	80	124		136	136	147	159	172
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3	3	3	35 295	35	35	38	41	44
Property rates (other exemptions, reductions and rebates)		38	42	56	42 675	43	43	46	50	54
Water		15	16	18	14 804	15	15	17	19	21
Sanitation Electricity/other energy		1 0	2	2	682 1 100	1	1	1	1	1 2
Refuse		1	1	1	850	1	1	1	1	1
Municipal Housing - rental rebates			·							
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		58	64	80	95 406	95	95	104	113	122
References	1	36	04	80	70 400	73	75	104	113	123

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Lesedi(GT423) - Table A10 Basic Service Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:		4/4/0	47.440	40.704	00.050	00.050		40.704		
Piped water inside dwelling Piped water inside verd (but not in dwelling)		16 149 14 064	17 149 11 741	10 721 8 289	29 058 286	29 058 286		10 721 8 289		
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2 000	2 200	1 806	2 206	2 206		1 806		
Other water supply (at least min.service level)	4	80	90	259	2 200	2 200		259		
Minimum Service Level and Above sub-total	ľ	32 293	31 180	21 075	31 550	31 550	-	21 075	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	32 293	31 180	21 075	31 550	31 550	-	21 075	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		22 500	23 500	25 877	28 427	28 427		25 877		
Flush toilet (with septic tank)				478	1 802	1 802		478		
Chemical toilet				205	316	316		205		
Pit toilet (ventilated) Other toilet provisions (> min.service level)				200	947	947		205		
Minimum Service Level and Above sub-total		22 500	23 500	26 560	31 492	31 492		26 560		_
Bucket toilet			23 300	20 300	58	58	=	20 300	-	-
Other toilet provisions (< min.service level)				1 900	30	50		1 900		
No toilet provisions			7 680	50						
Below Minimum Service Level sub-total		-	7 680	1 960	58	58	-	1 960	-	-
Total number of households	5	22 500	31 180	28 520	31 550	31 550	-	28 520	-	-
Energy:										
Electricity (at least min.service level)		22 600	23 500		27 719	27 719				
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		22 600	23 500		27 719	27 719	-	÷	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			7 680		3 831	3 831				
Below Minimum Service Level sub-total		-	7 680	-	3 831	3 831	-	-	-	-
Total number of households	5	22 600	31 180	•	31 550	31 550	-	÷	-	-
Refuse:		0/ 500	0/ 500		07.000	07.000		04.454		
Removed at least once a week		26 500	26 500	21 151	27 038 27 038	27 038		21 151		
Minimum Service Level and Above sub-total		26 500	26 500	21 151	27 038	27 038	-	21 151		-
Removed less frequently than once a week Using communal refuse dump				90				90		
Using own refuse dump		1	1	70	1	1		70		
Other rubbish disposal		1 500	4 679		4 511	4 511				
No rubbish disposal		1 300	40//		4311	4311				
Below Minimum Service Level sub-total		1 501	4 680	90	4 512	4 512	_	90	_	-
Total number of households	5	28 001	31 180	21 241	31 550	31 550		21 241		-
Haveahalda vassiving Evas Dasia Camilas	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	′	30 213	3 260		8 000	8 000				
Sanitation (free minimum level service)		30 213	3 260		8 000	8 000				
Electricity/other energy (50kwh per household per month)		22 600	3 260		8 000	8 000				
Refuse (removed at least once a week)		22 000	3 260		8 000	8 000				
	_		0 200		0 000	0 000				
Cost of Free Basic Services provided Water (4 kilolitres per bousehold per month)	8	7/5:	0.440		40.	40.1				
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		7 654	8 419		494 514	494 514				
Electricity/other energy (50kwh per household per month)		2 378	1 616		300	300				
Refuse (removed once a week)		2 3/0	1010		772	772				
Total cost of FBS provided (minimum social package)		10 032	10 035	-	2 079	2 079	-	-	-	-
					/	/				
Highest level of free service provided Proporty rates (value threshold)		115.000	115.000		115.000	115.000		115.000	115.000	115.000
Property rates (value threshold) Water (kilolitres per household per month)		115 000	115 000 6		115 000	115 000 6		115 000 6	115 000 6	115 000
Sanitation (kilolitres per household per month)		6	6		6	6		6	6	
Sanitation (Rand per household per month)					64	64				
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)						55			50	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 363	3 699		23 501	23 501				
Property rates (other exemptions, reductions and rebates)					407	407				
Water		7 654	8 419		641	641				
Sanitation					514	514				
Electricity/other energy		2 378	2 616		1 577	1 577				
Refuse					772	772				
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		4	4							
package)		13 395	14 734	-	27 412	27 412	-	-	-	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Sedibeng(DC42) - Table A10 Basic Servi									m Term Revenue	& Expanditura
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	=	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-		-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other tellet previsions (v. min servise level)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		_	-	_		_	_	_	_	_
Bucket toilet		-							. =	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	=	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	=	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolitres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
	,				1			1		
Other										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Gauteng: Mogale City(GT481) - Table A10 Basic Season Description	Ref	2011/12	2012/13	th Quarter en 2013/14		015 (Figures Fi urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	3	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		57 481	58 981	64 283	125 783	70 711	70 711	72 338	74 001	75 703
Piped water inside yard (but not in dwelling)		38 074	38 274	38 116	15 742	38 497	38 497	38 690	38 883	39 078
Using public tap (at least min.service level)	2	4 164	4 464	7 020	5 356	5 356	5 356	5 383	5 615	5 834
Other water supply (at least min.service level)	4	00 710	101 710	100 410	4 648	1145/4	1115/1	11/ 411	110 100	100 /15
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	99 719	101 719	109 419 4 500	151 529	114 564 4 275	114 564 4 275	116 411 3 873	118 499 3 641	120 615 3 422
Other water supply (< min.service level)	4	1 309	1 309	4 300		4 2 7 3	4 2 7 3	1 291	1 214	1 141
No water supply		3 804	3 613	3 454		3 281	3 281	3 117	2 930	2 754
Below Minimum Service Level sub-total		5 113	4 922	7 954	-	7 556	7 556	8 281	7 785	7 317
Total number of households	5	104 832	106 641	117 373	151 529	122 120	122 120	124 692	126 284	127 932
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		124 216	124 716	91 757	125 783	96 345	96 345	101 162	103 932	106 696
Flush toilet (with septic tank) Chemical toilet		58 380 46 009	58 400 46 109	6 781 3 430	194 14 983	6 781 3 430	6 781 3 430	6 815 3 404	6 474 3 234	6 150 3 072
Pit toilet (ventilated)		40 007	40 107	2 755	521	2 755	2 755	2 700	2 565	2 437
Other toilet provisions (> min.service level)		88 640	88 740	5 675		5 675	5 675	5 634	5 352	5 085
Minimum Service Level and Above sub-total		317 245	317 965	110 398	141 481	114 986	114 986	119 715	121 557	123 440
Bucket toilet				3 702		3 702	3 702	2 817	2 676	2 542
Other toilet provisions (< min.service level)				971		971	971	728	692	657
No toilet provisions		2 085	1 085	2 302		2 461	2 461	1 431	1 359	1 291
Below Minimum Service Level sub-total Total number of households	5	2 085 319 330	1 085 319 050	6 975 117 373	141 481	7 134 122 120	7 134 122 120	4 976 124 691	4 727	4 490 127 930
Energy:	2	319 330	3 19 050	11/3/3	141 481	122 120	122 120	124 697	126 284	127 930
Electricity (at least min.service level)		23 738	24 925	24 925	32 713	104 856	104 856	107 477	110 164	112 918
Electricity - prepaid (min.service level)		5 748	6 035	6 034	6 550	6 275	6 275	6 307	6 338	6 370
Minimum Service Level and Above sub-total		29 486	30 960	30 959	39 263	111 131	111 131	113 784	116 502	119 288
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		5 546	5 823	5 823	6 114	6 056	6 056	6 086	6 117	6 147
Other energy sources		F F4/	F 022	E 022	/ 114	4 933	4 933	4 821	3 665	2 495
Below Minimum Service Level sub-total Total number of households	5	5 546 35 032	5 823 36 783	5 823 36 782	6 114 45 377	10 989 122 120	10 989 122 120	10 907 124 691	9 782 126 284	8 642 127 930
Refuse:	,	33 032	30 703	30 702	43 377	122 120	122 120	124 071	120 204	127 730
Removed at least once a week		79 650	81 500	93 488	101 000	101 000	101 000	103 020	105 544	108 130
Minimum Service Level and Above sub-total		79 650	81 500	93 488	101 000	101 000	101 000	103 020	105 544	108 130
Removed less frequently than once a week				2 159	12 000	2 159	2 159	2 073	1 990	1 910
Using communal refuse dump				3 091		3 091	3 091	2 967	2 849	2 735
Using own refuse dump				13 720		13 720	13 720	13 171	12 644	12 139
Other rubbish disposal No rubbish disposal				824 4 091		824 4 091	824 4 091	791 2 668	759 2 498	729 2 289
Below Minimum Service Level sub-total		-	-	23 885	12 000	23 885	23 885	21 670	20 740	19 802
Total number of households	5	79 650	81 500	117 373	113 000	124 885	124 885	124 690	126 284	127 932
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		16 978	17 827	40 736	40 736	40 736	40 736	45 500	45 728	45 956
Sanitation (free minimum level service)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
Electricity/other energy (50kwh per household per month)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
Refuse (removed at least once a week)		8 500	11 000	6 023	8 969	8 969	8 969	11 500	11 500	11 600
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		66 000	69 300	224	80 041	80 041	80 041	91 648	97 146	102 975
Sanitation (free sanitation service)		12 384	13 003	924	15 018	15 018	15 018	17 196	18 228	19 322
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		4 631	4 863 9 034	188 682	5 617	5 617	5 617	6 414	6 799	7 207
Total cost of FBS provided (minimum social package)		8 604 91 619	96 200	2 018	10 434 111 111	10 434 111 111	10 434 111 111	11 060 126 318	11 724 133 897	12 427 141 931
Highest level of free service provided		,,,,,	75 230	2010				120010	100 077	/51
Property rates (value threshold)				40 000	398	398	398	40 000	40 000	40 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		125	137	153	160	160	160	165	170	175
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		96	105	121	121	121	121	240	240	240
Revenue cost of free services provided Proporty rates (P15 000 threshold rehate)	9	400	420	485	485	405	485	500	550	600
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		400 16 485	420 17 310	460 554	19 993	485 19 993	19 993	21 192	22 464	23 811
Water		66 678	70 012	80 864	80 864	80 864	80 864	12 891	12 956	13 020
Sanitation		12 384	13 003	923 687	15 018	15 018	15 018	22 770	22 770	22 968
Electricity/other energy		93	97	279	112	112	112	141	141	167
Refuse		8 604	9 034	682 045	10 434	10 434	10 434	16 721	16 721	16 867
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		104 643	109 876	2 147 914	126 906	126 906	126 906	74 216	75 602	77 434
References								•		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Red	Budget Year 2017/18 29 547 5 160 34 707 - - 34 707 29 547
Subsected service targets	2017/18 29 547 5 160 34 707
Pipel of soler inside dealing	5 160 34 707 - - 34 707
Poped usater incide dealing 27 106 28 512 29 547	5 160 34 707 - - 34 707
Popular insistive profit to the dealing 1	5 160 34 707 - - 34 707
Disting public tap (efficient miss service level) 2 4 3 5 68 31 68 28 512 29 57 29 57 29 57 34 707 34 707	34 707 - 34 707
Monitorium Service Level and Above sub-total 1	34 707 - 34 707
Using public tap (- mit service level) 3 4 6 7 7 7 7 7 7 7 7 7	- 34 707
Chief respect supply (- min. service level) A State St	34 707
No water supply Bellow Minimum Service Level sub-state Total number of households Sandatiny-lever again Sandatiny-le	34 707
Collaboration Collaboratio	34 707
Sanitation/sewerage	
Plack tobic (connected to sewerage)	29 547
Flush toked (with septic tank)	29 541
Chemical tolet Chemical tolet Chemical tolet Chemical tolet (ventilated) Chemical tole	
Pit toilet (ventilated)	
Collect lottlet provisions (~ min service level)	
Bucket toilet Collect provisions (c min service level)	
Colher toilet provisions (< min service level) No toilet provisions Below Minimum Service Level sub-total	29 547
No tollet provisions Below Minimum Service Level sub-total Total number of households 5 31 648 31 648 43 299 47 188 47 188 47 188 29 547 29 547 Energy: Electricity (at least min. service level) 31 648 31 648 36 588 36 588 36 588 36 588 9800 9800 100 520 105 Minimum Service Level and Above sub-total Electricity (-rmin. service level) 31 648 31 648 36 588 36 588 36 588 36 588 29 905 29 905 105 105 105 105 105 105 105 105 105 1	
Selow Minimum Service Level sub-total Total number of households S 31 648 31 648 33 648 36 588 36 588 36 588 36 588 29 905 29 905	
Total number of households 5 31 648 31 648 43 299 47 188 47 188 47 188 29 547 29 5	<u> </u>
Secretary Electricity (at least min service level) 31 648 31 648 36 588	29 547
Electricity (at least min.service level) 31 648 31 648 36 588 36 588 36 588 9 800 9 800 9 800 9 800 Electricity - prepaid (finis service level) 31 648 31 648 36 588 36 588 36 588 36 588 36 588 29 905 20 905	
Minimum Service Level and Above sub-total	9 800
Electricity (- min. service level) Cliber energy sources Bellow Minimum Service Level sub-total Total number of households Refuse: Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Other rubbish disposal No rubbish disposal Bellow Minimum Service Level sub-total Total number of households Total number of households Total number of households receiving Free Basic Service Water (6 kilolitres per household per month) Refuse (removed at least once a week)	20 105
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households S 31 648 31 648 36 588 36 588 36 588 36 588 36 588 29 905 29 905 29 905 Refuse: S 31 648 31 648 36 588 36 588 36 588 36 588 36 588 29 905 29 905 29 905 Refuse: S 31 648 31 648 36 588 36 588 36 588 36 588 36 588 29 905 20 905 2	29 905
Other energy sources Below Milnimum Service Level sub-total Total number of households Refuse: Removed at least once a week Milnimum Service Level and Above sub-total Removed less frequently than once a week Using communal refuse dump Other rubbish disposal No rubbish disposal Below Milnimum Service Level sub-total Total number of households Total number of households Total number of households Total number of households Total number of household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Total number of households Total number of household per month) Refuse (removed at least once a week)	
Total number of households 5 31 648 31 648 36 588 36 588 36 588 36 588 29 905 29 905	
Refuse: 34 111	-
Removed at least once a week 34 111 34 111 34 111 34 111 34 111 34 111 29 547	29 905
Minimum Service Level and Above sub-total 34 111	
Removed less frequently than once a week 24 100 24 100 437 437 437 437 437 437 437 4	29 547
Using communal refuse dump Using communal refuse dump Using own refuse dump Other rubbish disposal Other rubbish disposal Below Minimum Service Level sub-total Total number of households Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	29 547 437
Using own refuse dump Other rubbish disposal Other rubbish disposal Below Minimum Service Level sub-total Total number of households Water (6 kiloilitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 24 100 24 100 24 100 297 297 297 297 297 297 297 297 297 297	925
No rubbish disposal 1746 1746 1746 1746 701 701 701 701	1 200
Total number of households Total number o	297
Total number of households 5 112 422 12 43 301 43 301 43 301 43 301 33 107 33 107 Households receiving Free Basic Service Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	701
Households receiving Free Basic Service 7 Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	3 560 33 107
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	33 107
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)	
Refuse (removed at least once a week)	
Cost of Free Basic Services provided 8 12 000 000	
Water (6 kilolitres per household per month) 13 080 13 080 12 000 8 000 12 000 15 000 15 000 15 000	15 000
Sanitation (free sanitation service) 6 114 6 114 8 000 2 4 000 8 000 6 400 6 400	6 400
Electricity/other energy (50kwh per household per month) 18 494 18 494 24 000 8 000 24 000 24 000	
Refuse (removed once a week) 7 016 7 016 8 000 8 000 10 400 10 400 10 400 Total cost of EPS provided (reinigrup people) 21 900 2	10 400 31 800
Total cost of FBS provided (minimum social package) 44 704 44 704 52 000 40 000 52 000 52 000 31 800 31 800	31800
Highest level of free service provided Proportion for (white three-hold) 23 475 000 23 475 000 2 000 0000	0.000.000
Property rates (value threshold) 32 675 000 3 2 675 000 8 000 000 8 000 000 8 000 000	8 000 000
Sanitation (kilolitres per household per month) 70 70	
Sanitation (Rand per household per month) 76 </td <td>76</td>	76
Electricity (kwh per household per month) 100 100 125	125
Refuse (average litres per week) 98 98 120 1	120
Revenue cost of free services provided 9 Percenturates (P15 000 threshold relate)	
Property rates (R15 000 threshold rebate)	8 000
Water 10 813 10 813 12 000 12	12 000
Sanitation 6114 6114 8000 8000 8000 8000 8000 8000	8 000
Electricity/other energy 18 494 18 494 24 000	24 000
Refuse 7 016 7 016 8 000 <t< td=""><td>8 000</td></t<>	8 000
Municipal Housing - rental rebates	
Housing - top structure subsidies 6 Other	I .
Total revenue cost of free services provided (total social	1
package) 42 437 42 437 60 000 60 000 60 000 60 000 60 000 60 000	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: Westonaria(GT483) - Table A10 Basic Se	rvice	Delivery Meas	urement for 4t	h Quarter end	led 30 June 20	115 (Figures Fi	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Duuget	Torecast	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	18 000	18 000	18 000		18 950	18 950	18 950	18 950	18 950
Other water supply (at least min.service level)	4	10 000	10 000	10 000		10 730	10 730	10 730	10 750	10 730
Minimum Service Level and Above sub-total		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	450	450	450		450	450	450	450	450
No water supply Below Minimum Service Level sub-total		450	450	450	-	450	450	450	450	450
Total number of households	5	33 728	33 728	33 728	1 677	34 678	450 34 678	450 35 678	35 678	35 678
Sanitation/sewerage:		00 720	00720	00 720		01070	01070	00 070	00 070	00 070
Flush toilet (connected to sewerage)		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Flush toilet (with septic tank)										
Chemical toilet		40.000	40.000	40.000		40.050	40.050	40.050	40.050	40.050
Pit toilet (ventilated) Other toilet provisions (> min.service level)		18 000	18 000	18 000		18 950	18 950	18 950	18 950	18 950
Minimum Service Level and Above sub-total		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	5	22 270	- 22.270	- 22 270	1/77	24 220	24 220	25 220	25.220	25.220
Total number of households Energy:	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Electricity (at least min.service level)		6 378	5 428	5 298	1 677	5 098	5 098	3 278	3 278	3 278
Electricity - prepaid (min.service level)		8 900	9 850	9 980		10 180	10 180	13 000	13 000	13 000
Minimum Service Level and Above sub-total		15 278	15 278	15 278	1 677	15 278	15 278	16 278	16 278	16 278
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		18 000	10.000	10.000		10.050	10.050	10.050	10.050	10.050
Other energy sources Below Minimum Service Level sub-total		18 000	18 000 18 000	18 000 18 000	_	18 950 18 950	18 950 18 950	18 950 18 950	18 950 18 950	18 950 18 950
Total number of households	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Refuse:										
Removed at least once a week		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Minimum Service Level and Above sub-total		33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-		-	-	-	-	-
Total number of households	5	33 278	33 278	33 278	1 677	34 228	34 228	35 228	35 228	35 228
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		28 500 19 800	28 500 19 800	28 500 19 800	1 677 1 677	19 800 19 800	19 800 19 800	19 800 19 800	19 800 19 800	19 800 19 800
Electricity/other energy (50kwh per household per month)		14 000	14 000	14 000	1 677	3 500	3 500	3 850	4 000	4 100
Refuse (removed at least once a week)		19 800	19 800	19 800	1 677	19 800	19 800	19 800	19 800	19 800
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		20 619	20 619	24 834	1 109	16 157	16 157	17 820	17 820	17 820
Sanitation (free sanitation service)		14 297	14 297	16 976	3 226	16 976	16 976	16 976	16 976	16 976
Electricity/other energy (50kwh per household per month)		5 872	5 872	6 622	1 848	6 622	6 622	2 541	2 640	2 706
Refuse (removed once a week)		20 576	20 576	23 120	2 184	23 120	23 120	22 810	22 810	22 810
Total cost of FBS provided (minimum social package)		61 364	61 364	71 552	8 366	62 875	62 875	60 147	60 246	60 312
Highest level of free service provided Property rates (value threshold)		45 000	45 000	47 700	30 000	60 000	60 000	150 000	150 000	150 000
Water (kilolitres per household per month)		43 000	43 000	47 700	50 000	6	6	150 000	150 000	150 000
Sanitation (kilolitres per household per month)			-							
Sanitation (Rand per household per month)		50	50	50	68	68	68	68	68	68
Electricity (kwh per household per month)		50	50	50	55	55	55	55	55	55
Refuse (average litres per week)		68	68	68	96	96	96	96	96	96
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	12 244	12 244	14 582		2 850	2 850	7 219	7 500	7 688
Property rates (k15 000 tilleshold rebate) Property rates (other exemptions, reductions and rebates)		12 244	12 244	14 302		2 000	2 000	1219	/ 500	7 008
Water		20 619	20 619	24 834	1 386	16 157	16 157	17 820	17 820	17 820
Sanitation		14 297	14 297	16 976	4 032	16 976	16 976	16 976	16 976	16 976
Electricity/other energy		5 872	5 872	6 622	2 310	6 622	6 622	2 541	2 640	2 706
Refuse		20 576	20 576	23 120	2 730	23 120	23 120	22 810	22 810	22 810
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	0									
Total revenue cost of free services provided (total social										
package)		73 608	73 608	86 134	10 458	65 725	65 725	67 365	67 746	67 999

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Second	Gauteng: Merafong City(GT484) - Table A10 Basic	Servi	ce Delivery Me	asurement for	r 4th Quarter (ended 30 June	2015 (Figures	Finalised as			
Martines	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu		& Expenditure
Production between Product	R thousands					Original Budget					
Section 1999 1999	Household service targets	1	Outcome	Outcome	Outcome		Duaget	Torecast	2013/10	2010/17	2017/10
The process of the											
Second	· ·										35 241
Commonweal of the content service showed 1		2									
Manus Same Law Anne Asser and Manus Carlos and Asser and Manus Carlos and Assert and			23 101	33 420	23 /0/	23 /6/					
The material programment company of the programment of the programment of the company of the programment of the programment of the company of the programment of t	****		97 006	106 284	100 006	102 506					65 949
	Using public tap (< min.service level)	3									
Part	Other water supply (< min.service level)	4									
Security of the control of the con											669
Security Properties of the control is securing 1 10 20 50 50 50 50 50 50 50 50 50 50 50 50 50		5	97.006	106 294	100.006						
Section Sect		3	77 000	100 204	100 000	102 300	100 300	100 300	00 010	00 010	00 010
Description Procession Pr	-		54 069	54 069	54 069	54 069	54 069	54 069	53 978	53 978	53 978
Plantable position (1-manufactor brown) 1-700 70	Flush toilet (with septic tank)		1 300	1 300	1 300	1 300	1 300	1 300	1 391	1 391	1 391
1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.700 1.77	Chemical toilet						424	424	424	424	424
Alberton Sorver Land African out head											1 524
Backet habitish Company in the properties of											7 726
Other bind producting can be sold all productions. (Product with bind productions). (Product with bind production). (Production). (Prod			63 269	63 269	63 269	63 269					
No bility provisions 1											664
Communication of the control control and activated before Communication of the control of th											673
Total Carelating of Internation Searches (1946) Total Carelating Office Searches (1946)	<u> </u>		-	-	-	-	1 581	1 581		1 581	1 581
Exercisely preparally instructions service level 1.799 1	Total number of households	5	63 269	63 269	63 269	63 269	66 798	66 798	66 624	66 624	66 624
Description provided (min service)											
Maintain Service Level and Allows such state	1								55 194	55 194	55 194
Backeding - remarked level Shift									EE 104	EE 104	EE 104
Electricity-properate (-mit service)			22 132	22 132	22 132	20 / 32					
## Select Maintain Service Level sub-table Select Maintain Service Level sub-table Select Maintain Service Le											216
Total number of households											11 208
## Removed at lass force a usesk ## 28 973	Below Minimum Service Level sub-total		-	•	-	-	66 618	66 618	66 618	66 618	66 618
Amount at least core a week 28 893 28 893 34 893 31 893 31 893 31 893 49 616	Total number of households	5	22 732	22 732	22 732	26 732	93 350	93 350	121 812	121 812	121 812
## Affiniturn Service Level and Above sub-state 28 893 28 893 28 893 28 893 31 893 31 893 49 616	<u> </u>										
Demonstratives dump											
11 604 1			28 893	28 893	28 893	34 393	31 893	31 893	49 010	49 010	49 010
18			11 604	11 604	11 604	11 604	11 604	11 604	11 604	11 604	11 604
No nubbish disposal Below Minimum Senice Level sub-total Total number of households 5 88 156 91 156 108 879 108 108 879 108 108 879 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 108 879 108 879 108 10			47 659	47 659	47 659	42 159	47 659	47 659	47 659	47 659	47 659
Section Sect	Other rubbish disposal										
Total number of households 5 88 156 88 156 88 156 88 156 91 156 108 879 108 87											
Households receiving Free Basic. Service 7 Water (biolites per household per month) 20 859 21 985 21 985 22 000 22		_									59 263
Water (6 kilolitres per household per month) 20 859 21 985 21 985 22 000	Total number of households	5	88 156	88 156	88 156	88 156	91 156	91 156	108 879	108 879	108 879
Sanitation (free minimum level service) 20 859 21 985 21 985 22 000 22 00 200 22 00 200 22 00 200 22 00 200 22 00 200 22 00 200 22 00 200 22 00 200 22 00 200 22 00 2		7									
Electricitylother energy (50kmh per household per month) Refuse (removed at least once a week) 20 859 21 985 21 985 22 000 22 0											
Refuse (removed at least once a week) 20 859 21 985 21 985 22 000 22 00											
Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month)											
Water (6 kilolitres per household per month)		0	27.001								
Sanitation (free sanitation service) 10 309	•	8	4E 9E4	22 227	27 911	20 700	20 700	20 700	35.252	40.364	46 217
Electricitylother energy (50kwh per household per month) Refuse (removed once a week) 5 400 11 528 13 275 14 918 14 918 14 918 16 112 17 239 18 444 Total cost of FBS provided (minimum social package) 6 7751 91051 86 991 90 241 90 241 90 241 90 241 92 594 103 987 116 844 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6											46 217
Refuse (removed once a week) Total cost of FBS provided (minimum social package) 67 751 91 051 86 991 90 241 90 241 90 241 92 594 103 987 116 844 116 84 116 116 117 117 239 18 444 116 116 117 117 239 18 444 116 116 117 117 239 18 444 116 117 239 18 444 117 239 18 444 118 117 239 18 444 117 239 18 444 117 239 18 444 117 239 18 444 117											52 171
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			5 400	11 528	13 275	14 918	14 918	14 918	16 112	17 239	18 446
Property rates (value threshold) ### Action (kilolitres per household per month) ###	Total cost of FBS provided (minimum social package)		67 751	91 051	86 991	90 241	90 241	90 241	92 594	103 987	116 844
Water (kilolitres per household per month) 6	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricitry (kwh per household per month) Electricitry (kwh per household per month) So 50 50 50 50 50 50 50 50 50 50 50 50 50	Property rates (value threshold)		15 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50 5			6								6
Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50			6	6	6		6	6	6	6	6
Refuse (average litres per week) 200 200 200 200 200 200 200 200 200 20			50	50	50		50	50	50	50	50
Property rates (R15 000 threshold rebate) 19 222 18 756 19 19 19 19 19 19 19 1											200
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation 19 222 18 756 18 756 18 756 18 756 18 756 18 756 18 756 18 756 18 756 19 19 19 19 19 19 19 19 19 19 19 19 19 19 1		9	-	-			-			-	
Water 45 854 32 337 27 811 30 788 30 788 30 788 35 252 40 364 46 216 Sanitation 10 309 5 810 8 176 7 955 7 955 7 955 8 592 9 193 9 925 Electricity/other energy 6 189 41 376 37 729 36 580 36 580 36 580 39 506 42 666 46 080 Refuse 5 400 11 528 13 275 14 918 14 918 12 112 13 081 14 121 Municipal Housing - rental rebates Housing - top structure subsidies 6 357 784 118 277 145 227 145			19 222	18 756	18 756	18 756	18 756	18 756	19	19	19
Sanitation 10 309 5 810 8 176 7 955 7 955 8 592 9 193 9 925 Electricity/other energy 6 189 41 376 37 729 36 580 36 580 36 580 39 506 42 666 46 080 Refuse 5 400 11 528 13 275 14 918 14 918 14 918 12 112 13 081 14 122 Municipal Housing - rental rebates Housing - top structure subsidies 6 357 784 118 277 145 227 Other Total revenue cost of free services provided (total social package) 537 009 325 872 345 056 209 424 209 424 209 424 210 370 236 871 266 994											150 622
Electricity/other energy 6 189 41 376 37 729 36 580 36 580 36 580 39 506 42 666 46 080 Refuse 5 400 11 528 13 275 14 918 14 918 12 112 13 081 14 12 12 13 13 081 14 12 12 13 13 081 14 12 12 13 081 14 12 12 13 13 081 14 12 12 13 13 081 14 12 12 13 13 12 12 13 13 12 12 13 13 12 12 13 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 12 13 13 12 13 12 13 13 12 13 12 13 12 13 12 13 13 12 13 12 13 12 13 13 12 13 12 13 12 13 13 12 13 12 13 12 13 13 12 13 12 13 13 13 13 13 13 13 13 13 13 13 13 13											46 216
Refuse 5 400 11 528 13 275 14 918 14 918 14 918 12 12 13 081 14 127 Municipal Housing - rental rebates Housing - for particular subsidies 6 357 784 118 277 145 227 Under Total revenue cost of free services provided (total social package) 537 009 325 872 345 056 209 424 209 424 209 424 210 370 236 871 266 994											9 929
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 537 009 325 872 345 056 209 424 209 424 209 424 210 370 236 871 266 994											
Housing - top structure subsidies 6 357 784 118 277 145 227 Other Total revenue cost of free services provided (total social package) 537 009 325 872 345 056 209 424 209 424 209 424 210 370 236 871 266 994			5 400	11 328	13 2/5	14 918	14 918	14 718	12 112	13 081	14 12/
Other Collier		6	357 784	118 277	145 227						
package) 537 009 325 872 345 056 209 424 209 424 209 424 210 370 236 871 266 994	* '										
										-	
Heleropeea	package) References	<u> </u>	537 009	325 872	345 056	209 424	209 424	209 424	210 370	236 871	266 994

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Gauteng: West Rand(DC48) - Table A10 Basic Ser Description	vice De Ref	2011/12	rement for 4th 2012/13	Quarter ende		5 (Figures Fin urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	9	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4			_					_	
Using public tap (< min.service level)	3		-	-		-	-		-	
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-	÷		÷	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	=	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	_	_	-	-	_	_	-
Total number of households	5	-	-	-		-			-	-
Energy:	J	-		_						_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	5	-	-	-	-	-	-	-	-	-
Total number of households Refuse:	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	_	-	-	-	-	-	
Total number of households	5	-		-	-	-		-	-	-
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	/									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Content of Ministry Indians 1	Kwazulu-Natal: eThekwini(ETH) - Table A10 Basic:	Servi	ce Delivery Me	asurement for	4th Quarter 6	ended 30 June	2015 (Figures	Finalised as		m Tanci Di	0 Fam 11.
Commended services transport	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu		& Expenditure
Section Control where the service where Control was relatively with the relation Control was related where Control was related where Control was related with Control was	R thousands					Original Budget					Budget Year 2017/18
Section Assemble State Section Assemble Section Assemble Section Assemble State Section Assemble State Section Assemble Assemb	· · · · · · · · · · · · · · · · · · ·	1									
Experiment processes and processes of the continued of the processes of	[614 000	614 000	634 367	650,000	650,000	653 548	662,000	670.000	678 000
Description of the content of the	· ·										94 000
According place by the market below 1		2		213 000	234 000	239 000	239 000	235 932	242 000	245 000	249 000
Jump part layer cm montesticolog 1	Other water supply (at least min.service level)	4									
Differ with strongs (- ministrace)			872 000	872 000	940 367	966 000	966 000	967 553	989 000	1 004 000	1 021 000
			74.000	74.000	00.000	75.000	75.000	72 447	72.000	77,000	00.000
The content of the	11.5	4	74 000	74 000	80 000	/5 000	/5 000	/3 44/	72 000	77 000	80 000
Seathform Content Seathform	****		74 000	74 000	80 000	75 000	75 000	73 447	72 000	77 000	80 000
Thurs have joint incommends in converging (mile) 171 000 171	Total number of households	5	946 000	946 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
The black plane great well 37 000 37 000 17 0000 15 000	-										
Denote label reminded 113 000 113 000 115 000 115 000 116 000 118 007 119 000 119 000 115 000 118 007 119 000 119 000 118 007 119 000 119 000 118 007 119 000 119 000 118 007 119 000	7.1										567 000
Private performance 11,000 11,000 11,000 11,000 11,000 10,000			37 000	37 000	112 000	132 000	132 000	120 020	145 000	159 000	175 000
Administrative Local and Alexense and Malay 171 100 170			113 000	113 000	120 000	115 000	115 000	118 027	112 000	110 000	107 000
Boundary	Other toilet provisions (> min.service level)		44 000	44 000	82 000	80 000	80 000	105 943	78 000	75 000	72 000
Control processor (min service lower) Security processor (min service lower) Security (Minimum Service Level and Above sub-total		711 000	711 000	818 367	851 000	851 000	869 156	875 000	899 000	921 000
No holist growtees Debts Maintam Service Level sol-hold 5 96 00 96 00 190 000 190 000 191 000 191 000 190			005.05	005.00-	000.00	400.00-	***	474.0::	40/0	100 0	400.0
Anisotra American Foundation Service Level sub-hold 125 000 125 000 130 000 170 000 170 164 180 000 100 1000 100 1000 100 1000 100 100	· · · · · · · · · · · · · · · · · · ·		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
Total number of households 5 946 000 946 000 101 000 101 1000 1	·		235 000	235 000	202 000	190 000	190 000	171 844	186 000	182 000	180 000
Exciticity for instruction (seed)		5									1 101 000
Besteloty prepate (pints survices level) 360,000 350,000 310,000 318,000 318,000 331,000 324,000 328,000 336,000 3	Energy:										
Electricity min service level											360 000
Electricly years (an expected beauty) Charles represented to the energy sources Selectricly presented (an expected from service beauty) Selectricly presented (an expected from service) Selectricly presented (an expected from service											336 000
Electricity-propad (r min service level) 246 000 345 000 346 000 346 000 386 000 3			636 /95	636 795	65/36/	6/3 000	6/3 000	6/3 000	676 000	682 000	696 000
345 000 345 000 345 000 346											
Total number of households Bidings: Personand last sequency Personand P			345 000	345 000	363 000	368 000	368 000	368 000	385 000	399 000	405 000
Removed at least once a week 982 000 1020 367 1 041 000 1 041 000 1 041 000 1 061 000 1 106 000										1	405 000
Removed at least ance a week 982 000 982 000 1020 367 1041 000 1041 000 1061 000 1061 000 1106 000 11		5	981 795	981 795	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Minimum Service Level and Above sub-lotal Removed less frequently than none a week Using communit offs dozonal Using dozonal richites dump Using dozonal richites	· · · · · · · · · · · · · · · · · · ·		982 000	982 000	1 020 367	1 0/1 000	1 0/1 000	1 0/1 000	1 061 000	1.081.000	1 101 000
Using communal refuse dump Using communal refuse dump Using comm refuse dump Using com refuse dump Using community											1 101 000
Using own refuse dump Other tubbish disposal Nor rubbish disposal Nor rubbish disposal Nor rubbish disposal Relow Minimum Service Level sub-total Total number of households 5 982 000 1020 367 1041 000 1041 000 1041 000 1061 000 1081 000 1108 Water (6 kilolitres per household per month) 34 70 21 34 70 21 34 70 21 32 520 028 521 328 520 074 520 074 521 374 522 674 52 Samitation (free minimum level service) 316 147 376 174 331 153 335 153 370 872 376 872 386 872 402 8											
Content Cont	Using communal refuse dump										
No rubbish disposal Below Minimum Service Level sub-total Total number of households S 982 000 982 000 1 020 367 1 041 000 1 041 000 1 041 000 1 061 000 1 081 000	· ·										
Bolow Minimum Service Level sub-total 5 982 000 982 000 1020 367 1041 000 1041 000 1041 000 1061 000 1081 000	•										
Households recelving Free Basic Service 7	•		-	-	_	-	-	-	-		-
Water (6 kilolitres per household per month)	Total number of households	5	982 000	982 000	1 020 367	1 041 000	1 041 000	1 041 000	1 061 000	1 081 000	1 101 000
Water (6 kilolitres per household per month)	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month)			347 021	347 021	520 028	521 328	520 074	520 074	521 374	522 674	523 974
Refuse (removed at least once a week) 687 000 687 000 595 000 600 000 600 000 559 560 550 560 550 560 550 560 560 560 560	Sanitation (free minimum level service)		316 147	376 174	338 153	354 153	370 872	370 872	386 872	402 872	418 872
Cost of Free Basic Services provided 8 802 500 802 500 582 042 625 094 625 094 625 094 705 558 768 963 83											120 000
Water (6 kilolitres per household per month) 802 500 802 500 582 042 625 094 625 094 705 558 768 963 83 Sanitation (free sanitation service) 183 200 183 200 178 447 192 544 192 544 192 544 207 755 224 167 24 Electricitylother energy (50kwh per household per month) 44 552 44 552 70 365 77 542 9.967 9.967 96 800 104 544 11 Refuse (removed once a week) 274 900 274 900 352 833 375 459 394 472 394 472 405 120 437 125 47 Total cost of FBS provided (minimum social package) 1 305 152 1 305 152 1 183 686 1 270 639 1 305 077 1 315 233 1 534 799 1 66 Highest level of free service provided. 120 000 </td <td>Refuse (removed at least once a week)</td> <td></td> <td>687 000</td> <td>687 000</td> <td>595 000</td> <td>600 000</td> <td>600 000</td> <td>559 560</td> <td>559 560</td> <td>559 560</td> <td>559 560</td>	Refuse (removed at least once a week)		687 000	687 000	595 000	600 000	600 000	559 560	559 560	559 560	559 560
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 183 200 183 200 178 447 192 544 192 544 192 544 207 755 224 167 244 192 544 192 544 207 755 224 167 244 192 544 19		8									
Electricity/other energy (50km/n per household per month) Refuse (removed once a week) 274 900 274 900 352 833 375 459 394 472 394 472 405 120 437 125 477 4											838 169 241 877
Refuse (removed once a week) 74 900 74 900 74 900 75 27 4 900 75	· · · · · · · · · · · · · · · · · · ·										112 908
Highest level of free service provided Property rates (value threshold)											471 658
Property rates (value threshold) Water (kilolitres per household per month) 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			1 305 152	1 305 152	1 183 686	1 270 639	1 305 077	1 305 077		1 534 799	1 664 611
Water (kilolitres per household per month) 9	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per bousehold per month) Sanitation (Rand per household per hou	Property rates (value threshold)		120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000	120 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water 873 921 873 922 972 920 972 920 972 920 972 920 972 920 972 920 972				•	•			•	-	·	9
Electricity (kwh per household per month) 65 65 65 65 65 65 65 6			9	9	9				-	·	9 55
Refuse (average litres per week) 9 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebatle) 507 152 507 152 713 629 811 800 811 800 944 100 1 038 150 1 03 Property rates (other exemptions, reductions and rebatles) 698 546 698 546 872 213 992 200 992 200 992 200 994 900 1 046 850 1 04 Water 873 921 873 921 582 042 625 094 625 094 625 094 705 558 768 963 83 Sanitation 235 000 235 000 178 447 192 544 192 544 192 544 207 755 224 167 24 Electricity/other energy 52 630 70 365 76 408 92 967 92 967 96 800 104 544 11 Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - tental rebates Housing - top structure subsidies 6 6 474 920 352 833 375 459 <td></td> <td></td> <td>65</td> <td>65</td> <td>65</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>65</td>			65	65	65						65
Property rates (R15 000 threshold rebate) 507 152 507 152 713 629 811 800 811 800 941 100 1 038 150 1 03			00	00	00	00	00	00			
Properly rates (other exemptions, reductions and rebates) Water 873 921 873 921 873 921 582 042 625 094 625 094 625 094 625 094 625 094 705 558 768 963 83 83 Sanitation 235 000 235 000 235 000 178 447 192 544 192 544 192 544 192 544 207 755 224 167 24 Electricity/other energy 52 630 52 630 70 365 76 408 92 967 92 967 92 967 96 800 104 544 11 Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - rental rebates Housing - top structure subsidies		9									
Water 873 921 873 921 582 042 625 094 625 094 705 558 768 963 83 Sanitation 235 000 235 000 178 447 192 544 192 544 192 544 207 755 224 167 24 Electricity/other energy 52 630 52 630 70 365 76 408 92 967 92 967 96 800 104 544 11 Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - rental rebates 6 7 6 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 038 150</td></td<>											1 038 150
Sanitation 235 000 235 000 178 447 192 544 192 544 192 544 207 755 224 167 24 Electricity/other energy 52 630 52 630 70 365 76 408 92 967 92 967 96 800 104 544 11 Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - rental rebates Housing - top structure subsidies 6											1 046 850
Electricity/other energy 52 630 52 630 70 365 76 408 92 967 92 967 96 800 104 544 11 Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - rental rebates Housing - top structure subsidies 6											838 169 241 877
Refuse 274 920 274 920 352 833 375 459 375 459 394 472 405 120 437 125 47 Municipal Housing - rental rebates Housing - top structure subsidies 6											112 908
Housing - top structure subsidies 6											471 658
	Municipal Housing - rental rebates										
Other	* :	6									
Total reviews and of free equipment and definition and definition of the control											
Total revenue cost of free services provided (total social package) 2 642 169 2 642 169 2 769 528 3 073 505 3 090 064 3 109 077 3 354 233 3 619 799 3 74			2 642 169	2 642 169	2 769 528	3 073 505	3 090 064	3 109 077	3 354 233	3 619 799	3 749 611

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Vulamehlo(KZN211) - Table A10 Ba	sic S	ervice Delivery	y Measuremen	t for 4th Quar	ter ended 30 J	lune 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling				807				825	825	825
Piped water inside yard (but not in dwelling)		204	204	1 291	224	224		1 300	1 300	1 300
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	8 892	8 892	8 229	8 872	8 872		8 000	8 000	8 000
Minimum Service Level and Above sub-total		9 096	9 096	10 327	9 096	9 096	-	10 125	10 125	10 125
Using public tap (< min.service level)	3	6 665 374	6 665 374	5 808	6 665 374	6 665 374		5 810 200	5 810 200	5 810
Other water supply (< min.service level) No water supply	4	3/4	3/4		3/4	3/4		200	200	200
Below Minimum Service Level sub-total		7 039	7 039	5 808	7 039	7 039	-	6 010	6 010	6 010
Total number of households	5	16 135	16 135	16 135	16 135	16 135	-	16 135	16 135	16 135
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		444	444	452	455	455		480	480	480
Flush toilet (with septic tank) Chemical toilet		325 2 857	325 2 857	323 2 856	335 2 861	335 2 861		395 2 875	395 2 875	395 2 875
Pit toilet (ventilated)		4 421	4 421	4 421	4 421	4 421		4 445	4 445	4 445
Other toilet provisions (> min.service level)		6 154	6 154	6 147	6 129	6 129		6 185	6 185	6 185
Minimum Service Level and Above sub-total		14 201	14 201	14 199	14 201	14 201	-	14 380	14 380	14 380
Bucket toilet		523	523	516	523	523		395	395	395
Other toilet provisions (< min.service level)		716	716	710	716	716		685	685	685
No toilet provisions Rolay Minimum Sanica Laval sub total		695	695 1 934	710 1 936	695	695 1 934		675 1.755	675 1.755	675 1 755
Below Minimum Service Level sub-total Total number of households	5	1 934 16 135	1 934 16 135	1 936 16 135	1 934 16 135	1 934 16 135	-	1 755 16 135	1 755 16 135	1 755 16 135
Energy:		10 133	10 133	10 133	10 133	10 133		10 133	10 133	10 133
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		5 951	5 951	6 951	6 951	6 951		7 000	7 000	7 000
Minimum Service Level and Above sub-total		5 951	5 951	6 951	6 951	6 951	-	7 000	7 000	7 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources		10 184	10 184	9 184	9 184	9 184		9 135	9 135	9 135
Below Minimum Service Level sub-total		10 184	10 184	9 184	9 184	9 184	-	9 135	9 135	9 135
Total number of households	5	16 135	16 135	16 135	16 135	16 135	-	16 135	16 135	16 135
Refuse:										
Removed at least once a week				274				274	274	274
Minimum Service Level and Above sub-total		-	-	274	-	-	-	274	274	274
Removed less frequently than once a week Using communal refuse dump				161 412				161 412	161 412	161 412
Using own refuse dump				12 973				12 973	12 973	12 973
Other rubbish disposal				242				242	242	242
No rubbish disposal				2 073				2 073	2 073	2 073
Below Minimum Service Level sub-total		-		15 861	-	-	-	15 861	15 861	15 861
Total number of households	5	-	-	16 135	-	-	-	16 135	16 135	16 135
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		196	196		196	196		200	220	250
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					96	96		96	100	100
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	•	96	96	-	96	100	100
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							<u> </u>		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy					96	96				
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)			-	-	96	96	-		=	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umdoni(KZN212) - Table A10 Basin Description	Ref	ice Delivery M 2011/12	easurement fo 2012/13	or 4th Quarter 2013/14		e 2015 (Figure urrent year 2014/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079	20 079
Using public tap (< min.service level) Other water supply (< min.service level)	3	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790
No water supply	4	2 / 70	2 / 70	2 / 70	2 170	2 / 70	2 / 110	2 / 70	2 / 70	2 / 70
Below Minimum Service Level sub-total		2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790	2 790
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 821	7 821	7 821	7 821	7 821	7 821	7 821	7 821	7 821
Flush toilet (with septic tank) Chemical toilet		2 676 983	2 676 983	2 676 983	2 676 983	2 676 983	2 676 983	2 676 983	2 676 983	2 676 983
Pit toilet (ventilated)		2 744	2 744	2 744	2 744	2 744	2 744	2 744	2 744	2 744
Other toilet provisions (> min.service level)		6 612	6 612	6 612	6 612	6 612	6 612	6 612	6 612	6 612
Minimum Service Level and Above sub-total		20 836	20 836	20 836	20 836	20 836	20 836	20 836	20 836	20 836
Bucket toilet		1 507	1 507	1 507	1 507	1 507	1 507	1 507	1 507	1 507
Other toilet provisions (< min.service level)										
No toilet provisions		526	526	526	526	526	526	526	526	526
Below Minimum Service Level sub-total Total number of households	5	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869	2 033 22 869
Energy:	3	22 009	22 009	22 009	22 009	22 009	22 009	22 009	22 009	22 009
Electricity (at least min.service level)		15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551	15 551
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318	7 318
Below Minimum Service Level sub-total Total number of households	5	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869	7 318 22 869
Refuse:	,	22 007	22 007	22 007	22 007	22 007	22 007	22 007	22 007	22 007
Removed at least once a week		12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006
Minimum Service Level and Above sub-total		12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006	12 006
Removed less frequently than once a week		252	252	252	252	252	252	252	252	252
Using communal refuse dump		343	343	343	343	343	343	343	343	343
Using own refuse dump		9 719	9 719	9 719	9 719	9 719	9 719	9 719	9 719	9 719
Other rubbish disposal No rubbish disposal		114 435	114 435	114 435	114 435	114 435	114 435	114 435	114 435	114 435
Below Minimum Service Level sub-total		10 863	10 863	10 863	10 863	10 863	10 863	10 863	10 863	10 863
Total number of households	5	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869	22 869
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 259	1 209	1 209	1 209	1 238	1 238	1 238	1 238	1 238
Refuse (removed at least once a week)		782	899	899	899	549	549	549	549	549
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		440	400	700	750	(01	(01	(01	(01	(01
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		468 151	493 189	700 240	750 275	691 361	691 361	691 361	691 361	691 361
Total cost of FBS provided (minimum social package)		619	682	940	1 025	1 052	1 052	1 052	1 052	1 052
Highest level of free service provided										
Property rates (value threshold)		370 000	370 000	370 000	370 000	370 000	370 000	370 000	370 000	370 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)						47	47	47	47	47
Refuse (average litres per week)	9					657	657	657	657	657
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	,	836	887	930	1 027	955	955	955	955	955
Property rates (it is odd timeshold redate) Property rates (other exemptions, reductions and rebates)		5 742	6 015	6 727	8 644	7 341	7 341	7 341	7 341	7 341
Water										
Sanitation										
Electricity/other energy										
Refuse						361	361	361	361	361
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
package)	L	6 577	6 902	7 657	9 671	8 657	8 657	8 657	8 657	8 657
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2013/10	2010/17	2017/16
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4	_	-	_	-	-	-	-	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	_	-	-	-	-	-	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		÷	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			_	_	_		-	_	_	_
Total number of households	5	-	-	-	-		-	-	-	
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	•
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)							40 405 000			
Electricity/other energy (50kwh per household per month)						8 000 000	13 125 080			
Refuse (removed at least once a week)						2 570 000	5 140 000			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					0.000			12 200	12.050	12 552
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					8 000 2 570			12 200 2 084	12 859 2 197	13 553 2 315
Total cost of FBS provided (minimum social package)			_	_	10 570		-	14 284	15 055	15 868
		-		-	.0370	-	-	.7209	.5 005	15 500
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
water (kilolitres per nousenoid per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Tetal revenue sect of free consists provided (total social										
Total revenue cost of free services provided (total social package)		-	_	_		-	_	_	_	
References	1		<u> </u>				<u> </u>	·		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMuziwabantu(KZN214) - Table A1 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling Piped water inside verd (but not in dwelling)										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-		-			-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			÷		3	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-		-			-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:			1 938	2 003	2 003	2.002	2 003	2 003	2 003	2.002
Electricity (at least min.service level) Electricity - prepaid (min.service level)			650	2 003	2 003	2 003 2 269	2 003	2 003	2 003	2 003 2 269
Minimum Service Level and Above sub-total			2 588	4 272	4 272	4 272	4 272	4 272	4 272	4 272
Electricity (< min.service level)			2 300	7212	4212	7272	72/2	72/2	7272	7272
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-			-	-	-
Total number of households	5	-	2 588	4 272	4 272	4 272	4 272	4 272	4 272	4 272
Refuse:										
Removed at least once a week			2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Minimum Service Level and Above sub-total			2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	8	-	-	-	-	-
Total number of households	5	-	2 250	2 003	2 003	2 003	2 003	2 003	2 003	2 003
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			2 142	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Refuse (removed at least once a week)			67	250	250	250	250	250	250	250
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			107	2 000	70	70	70	70	70	70
Refuse (removed once a week)			5	30	33	33	33	33	33	33
Total cost of FBS provided (minimum social package)		-	112	2 030	103	103	103	103	103	103
Highest level of free service provided										
Property rates (value threshold)			75 000	200	180 000	180 000	43	43	43	43
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			E0 000	05-			47-	477	477	
Electricity (kwh per household per month)			50 000 61 000	250 67	50 67	50 67	172 45	172 45	172 45	172 45
Refuse (average litres per week) Revenue cost of free services provided	9		01 000	6/	6/	6/	45	45	45	45
Property rates (R15 000 threshold rebate)	7		189	205	306	306	306	180	180	180
Property rates (other exemptions, reductions and rebates)			.57	200	1 156	1 156	1 156	1 156	1 156	1 156
Water										
Sanitation										
Electricity/other energy			2 450	2 849	8	8	8	0	0	(
Refuse			24	24	11	11	11	0	0	(
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			2//2	3 078	1 400	1 400	1 400	1 127	1 22/	1 22
puonugo)	1	-	2 663	3 0/8	1 480	1 480	1 480	1 336	1 336	1 336

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ezinqoleni(KZN215) - Table A10 Ba	sic Se	ervice Delivery	/ Measuremen	t for 4th Quar	ter ended 30 J	une 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		700	700	700	705	705	705	007	010	024
Piped water inside dwelling Piped water inside yard (but not in dwelling)		780 941	788 960	788 960	795 990	795 990	795 990	807 1 040	819 1 091	831 1 146
Using public tap (at least min.service level)	2	8 030	7 850	7 850	7 733	7 733	7 733	8 506	9 357	10 293
Other water supply (at least min.service level)	4	574	586	586	606	606	606	500	450	400
Minimum Service Level and Above sub-total		10 325	10 184	10 184	10 124	10 124	10 124	10 853	11 717	12 670
Using public tap (< min.service level)	3	344	351	351	410	410	410	390	345	30
Other water supply (< min.service level)	4	229	234	234	325	325	325	300	273	259
No water supply		574	786	786	800	800	800	700	645	590 879
Below Minimum Service Level sub-total Total number of households	5	1 147 11 472	1 371 11 555	1 371 11 555	1 535 11 659	1 535 11 659	1 535 11 659	1 390 12 243	1 263 12 980	13 549
Sanitation/sewerage:	3	11 472	11 333	11 333	11 037	11037	11 037	12 243	12 700	15 547
Flush toilet (connected to sewerage)		379	60	60	257	257	257	262	267	273
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		8 300	9 000	9 000	10 500	10 500	10 500	11 340	12 474	13 721
Other toilet provisions (> min.service level)		0.470	0.0/0	0.040	40.757	40.757	40.757	44.00	40.714	40.004
Minimum Service Level and Above sub-total		8 679	9 060	9 060	10 757	10 757	10 757	11 602	12 741	13 994
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions		2 793	2 495	2 495	902	902	902	820	700	600
Below Minimum Service Level sub-total		2 793	2 495	2 495	902	902	902	820	700	600
Total number of households	5	11 472	11 555	11 555	11 659	11 659	11 659	12 422	13 441	14 594
Energy:										
Electricity (at least min.service level)		115	127	127	157	157	157	157	157	157
Electricity - prepaid (min.service level)		9 052	10 600	10 600	10 823	10 823	10 823	10 823	10 823	10 823
Minimum Service Level and Above sub-total		9 167	10 727	10 727	10 980	10 980	10 980	10 980	10 980	10 980
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources		2 305	828	828	715	715	715	715	715	715
Below Minimum Service Level sub-total		2 305	828	828	715	715	715	715	715	715
Total number of households	5	11 472	11 555	11 555	11 695	11 695	11 695	11 695	11 695	11 695
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		161	161	161	161	161	161	190	200	209
Using communal refuse dump Using own refuse dump		10 937	11 050	11 050	11 279	11 279	11 279	11 505	11 735	11 970
Other rubbish disposal		115	115	115	80	80	80	70	60	11770
No rubbish disposal		229	229	229	175	175	175			
Below Minimum Service Level sub-total		11 442	11 555	11 555	11 695	11 695	11 695	11 765	11 995	12 179
Total number of households	5	11 442	11 555	11 555	11 695	11 695	11 695	11 765	11 995	12 179
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		426	426	426	350	350	350	428	428	428
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					0.1-	0.1-	0.4-	4 00-	4.00-	
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		665	341		848 424	848 424	848 424	1 000	1 320	1 452
Total cost of FBS provided (minimum social package)		665	341	-	1 272	1 272	1 272	1 000	1 320	1 452
		555	5.1		12,2				. 520	. 132
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		665	1 000		848	848	848	500	660	726
Refuse					424	424	424	500	660	726
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		665	1 000		1 272	1 272	1 272	1 000	1 320	1 452
References	<u> </u>	000	1 000		1 2/2	1 2/2	1 2/2	1 000	1 320	1 432

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Hibiscus Coast(KZN216) - Table A	10 Bas	sic Service De	livery Measure	ement for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediur	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:								05.050		
Piped water inside dwelling Piped water inside yard (but not in dwelling)								25 059		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							36 816		
Minimum Service Level and Above sub-total				-	-		-	61 875	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							16		
No water supply								10 283		
Below Minimum Service Level sub-total			-	-	-	-	-	10 299	-	-
Total number of households	5	-	-	-	-	-	-	72 174	-	-
Sanitation/sewerage:								01 007		
Flush toilet (connected to sewerage)								21 397 8 562		
Flush toilet (with septic tank) Chemical toilet								5 330		
Pit toilet (ventilated)								20 247		
Other toilet provisions (> min.service level)								4 629		
Minimum Service Level and Above sub-total			-	-	_		-	60 165	_	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	60 165	-	-
Energy:										
Electricity (at least min.service level)								61 801		
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	=	-	-	61 801	=	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								0.400		
Other energy sources Below Minimum Service Level sub-total		-	-	_	-		-	9 680 9 680		-
Total number of households	5						-	71 481		
Refuse:	_									
Removed at least once a week								27 876		
Minimum Service Level and Above sub-total		-	-	-	-	-	-	27 876	-	-
Removed less frequently than once a week								1 075		
Using communal refuse dump								1 211		
Using own refuse dump								39 086		
Other rubbish disposal								534		
No rubbish disposal								2 392		
Below Minimum Service Level sub-total	5		-	-	-	-	-	44 298 72 174	-	-
Total number of households		,	-	-	-	-	-	72 174	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided Proporty rates (value threshold)										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		-	_	-	_	_	-	-	-	_
L										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ugu(DC21) - Table A10 Basic Serv Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Dauget	Torecast	2013/10	2010/17	2017/10
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		42 000	43 000		46 200	46 200	46 200	48 510	50 936	53 482
Using public tap (at least min.service level)	2	59 000	59 000		61 950	61 950	61 950	65 048	68 300	71 715
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		101 000	102 000	-	108 150	108 150	108 150	113 558	119 236	125 197
Using public tap (< min.service level)	3	56 000	56 000							
Other water supply (< min.service level)	4	22,000	22,000		86 606	86 607	86 608	90 939	95 485	100 260
No water supply Below Minimum Service Level sub-total		22 000 78 000	22 000 78 000	_	86 606	86 607	86 608	90 939	95 485	100 260
Total number of households	5	179 000	180 000	-	194 756	194 757	194 758	204 497	214 721	225 457
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 000	17 000		17 850	17 850	17 850	18 743	19 680	20 664
Flush toilet (with septic tank)		15 000	15 000		15 750	15 750	15 750	16 538	17 364	18 233
Chemical toilet		2 000	2 000		2 100	2 100	2 100	2 205	2 315	2 431
Pit toilet (ventilated) Other toilet provisions (> min.service level)		125 000	125 000		90 291	90 291	90 291	94 805	99 545	104 523
Minimum Service Level and Above sub-total		159 000	159 000	-	125 991	125 991	125 991	132 291	138 904	145 851
Bucket toilet										
Other toilet provisions (< min.service level)					31 840	31 841	31 842	33 434	35 106	36 861
No toilet provisions		11 000	12 000							
Below Minimum Service Level sub-total	-	11 000	12 000	-	31 840	31 841	31 842	33 434	35 106	36 861
Total number of households	5	170 000	171 000	-	157 831	157 832	157 833	165 725	174 010	182 712
Energy: Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3			-		_		_	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		8	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		83	83		79 792	79 792	79 792	83 781	87 970	92 369
Sanitation (free minimum level service)		64	64		90 291	90 291	90 291	94 805	99 545	104 523
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	2	2		F0 (00	F0 /00	F2 (22	FF 0/4	F0.007	/0.000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		2 2	2		52 632	52 632	52 632	55 264	58 027	60 928
Electricity/other energy (50kwh per household per month)		-	-							
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		4	4	-	52 632	52 632	52 632	55 264	58 027	60 928
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6			6					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		1	1		69 624	69 624	69 624	73 105	76 761	80 599
Sanitation Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			_		/0.00	/0./0:	/0 /0:	70 40-	9. 9.	
package) References	<u> </u>	1	1	-	69 624	69 624	69 624	73 105	76 761	80 599

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMshwathi(KZN221) - Table A10 B	asic S Ref	ervice Deliver	y Measuremer 2012/13	nt for 4th Quar 2013/14		lune 2015 (Figi urrent year 2014/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	-		-		-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	_			-	-		-		
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		=		-	-	=	-	=	÷	=
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		9	٠	-	=		ē	ē	9	ē
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week		2 200	2 200	2 500		3 800	3 800	3 800	3 800	3 800
Minimum Service Level and Above sub-total		2 200	2 200	2 500	-	3 800	3 800	3 800	3 800	3 800
Removed less frequently than once a week					3 000					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	3 000	-	-	-	-	-
Total number of households	5	2 200	2 200	2 500	3 000	3 800	3 800	3 800	3 800	3 800
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)		2,000	2.000	1.050.000	2.500	2.500	1.050	1.050	1.050	1.000
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		2 000	2 000	1 950 000	2 500	2 500	1 950	1 950	1 950	1 950
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		766	767	1 209	1 500	1 500	1 500	2 000	2 200	2 500
Refuse (removed once a week)		7//	7/-	4.000	4 500	4.500	4 500	0.000	0.000	0.500
Total cost of FBS provided (minimum social package)		766	767	1 209	1 500	1 500	1 500	2 000	2 200	2 500
Highest level of free service provided Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10 000	10 000	10 000	10 000	10 000	10 000	10 000	10 000	15 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ĺ .	278	295	311	328	329	329	350	371	393
Property rates (other exemptions, reductions and rebates)		21 822	48 033	46 662	44 900	44 900	50 000	51 100	54 200	57 500
Water										
Sanitation Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		22 100	48 328	46 973	45 228	45 229	50 329	51 450	54 571	57 893
References		22 100	40 320	70 7/3	73 220	73 227	30 327	31 730	34 3/1	37 073

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMngeni(KZN222) - Table A10 Bas	ic Ser	vice Delivery N	leasurement f	or 4th Quarte	r ended 30 Jun	ne 2015 (Figure	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediui	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-		-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	•	-	-	
Total number of households	5	-		-	-	•	•	•	-	•
Sanitation/sewerage:		10.011	10 / / 7	10 //7	22 207	22.207	22.207	22.422	24.250	24.250
Flush toilet (connected to sewerage)		18 211	19 667	19 667	22 307	22 307	22 307	23 422	24 359	24 359
Flush toilet (with septic tank) Chemical toilet		6 515	7 036 235	7 036 235	7 980	7 980	7 980	8 379	8 715 292	8 715
Chemical toilet Pit toilet (ventilated)		218 1 008	1 089	1 089	267 1 235	267 1 235	267 1 235	280 1 297	1 349	292 1 349
Other toilet provisions (> min.service level)		1 530	765	765	1 233	1 233	1 233	1 291	1 349	1 349
Minimum Service Level and Above sub-total		27 482	28 792	28 792	31 789	31 789	31 789	33 378	34 715	34 715
Bucket toilet		27 102	20772	20 772	3.707	01707	01707	00 070	01710	01710
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	27 482	28 792	28 792	31 789	31 789	31 789	33 378	34 715	34 715
Energy:										
Electricity (at least min.service level)					4 800	4 800	4 800	4 231	4 315	4 358
Electricity - prepaid (min.service level)					9 000	9 000	9 000	9 732	10 023	10 124
Minimum Service Level and Above sub-total		-	-	-	13 800	13 800	13 800	13 963	14 338	14 482
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	•	-	-	
Total number of households	5	-	-	-	13 800	13 800	13 800	13 963	14 338	14 482
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
Total number of households	5	23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 984	22 203
		23 000	23 000	23 000	23 000	23 000	23 000	21 344	21 704	22 203
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)		7.000	7.000	7.000				4.574	4.00	4 /00
Electricity/other energy (50kwh per household per month)		7 000	7 000	7 000	9 000	9 000	9 000	1 576	1 623	1 639
Refuse (removed at least once a week)		13 000	13 000	13 000	9 000	9 000	9 000	9 000	9 000	9 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		100	100	100	100	100	100	100	100	100
Refuse (average litres per week)	0									
Revenue cost of free services provided Proporty rates (P15 000 threshold rehats)	9	58 932	AE 70 A	AE 724	44 420	44 420	44 420	40.025	E1 E70	51 578
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		DB 932	45 734	45 734	46 428	46 428	46 428	48 935	51 578	313/8
Water										
Water Sanitation										
Electricity/other energy		4 141	5 620	5 620	2 884	2 884	2 884	3 086	3 302	3 302
Refuse		2 455	5 639	5 639	4 587	4 587	4 587	4 909	5 252	5 252
Municipal Housing - rental rebates		2 400	3 03 9	3 039	4 307	4 307	4 307	4 709	J 2J2	J 2J2
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)$

Kwazulu-Natal: Mpofana(KZN223) - Table A10 Basi	ic Ser	vice Delivery N	Measurement t	for 4th Quarte	r ended 30 Jur	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Catoonic	Guttonic		Budget	Toroust	2010/10	2010/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	•	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	١.		-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)					3 199					
Minimum Service Level and Above sub-total		_			3 199	_		-	_	_
Electricity (< min.service level)					3177					
Electricity - prepaid (< min. service level)					2 250					
Other energy sources										
Below Minimum Service Level sub-total		-		-	2 250	-		-	-	-
Total number of households	5	-	-	-	5 449	-	-	-	-	-
Refuse:										
Removed at least once a week		1	1	1	3 430	1	1	1	1	1
Minimum Service Level and Above sub-total		1	1	1	3 430	1	1	1	1	1
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	1	1	1	3 430	1	1	1	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					1 000					
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	1 000	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1	85	85	85		85	85	85	85	85
Property rates (other exemptions, reductions and rebates)		33	33	33		33	33	33	0.5	
Water										
Sanitation										
Electricity/other energy					1 000					
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		05	05	05	1.000	05	05	05	05	0.5
package)		85	85	85	1 000	85	85	85	85	85

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Odtoomo	Gutomic	Outcome		Daugot	rorodat	2010/10	2010117	2017110
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	÷	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			_		_		_	_		_
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week					2					
Minimum Service Level and Above sub-total		-	-	-	2	-	-	=	-	-
Removed less frequently than once a week										
Using communal refuse dump					F0					
Using own refuse dump					52					
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total	1	-	-	-	52	-	-	-	-	_
Total number of households	5	-	-	-	54		-	-	-	-
					01					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)					2 948					
Refuse (removed at least once a week)					50					
					30					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)					1 200					
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)					1 300 50					
Total cost of FBS provided (minimum social package)			-	_	1 350	-	_	_	_	
			-	-	1 300	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					36 000					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					1.070					
Electricity (kwh per household per month)					1 278 52					
Refuse (average litres per week) Revenue cost of free services provided	9				52					
Property rates (R15 000 threshold rebate)	,				36					
Property rates (other exemptions, reductions and rebates)					683					
Water					003					
Sanitation										
Electricity/other energy					128					
Refuse					.25					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		_	_	_	847	_	_		_	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Company Comp	Kwazulu-Natal: Msunduzi(KZN225) - Table A10 Bas	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	une 2015 (Figu	res Finalised			
Marchell	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
Production language	R thousands					Original Budget					Budget Year 2017/18
Second content prises processed processes and second prises of the processes of the proce	Household service targets	1					9				
Second compared part of management (1)			00.100	00.100	00.700	01 771	01 771	01 771	100 771	104.071	100 000
Page	-										67 465
Communication of the control of the part of the control of the part of the control of the part of th		2									7 624
Designation 1											
The reason regist (reasonable load) 4 6.78 5.70 1.70 1.70 5.59 1.70	Minimum Service Level and Above sub-total		152 837	152 837	153 339	163 892	163 892	163 892	174 089	178 999	184 298
Parameters approximation											1 536
Total number of chances where the production is accommon and the chances of the control of the control of the chances of the control of the chances of the c	***	4	6 396	5 761	4 259	/ / [0	3 759	3 759	3 009	2 009	1 259
The first function the conservable (Control for functional to securing of the first function of			11 156	11 156	10 654		10 418	10.418	6 404	4 794	2 795
Section Sect		5									187 093
1.500 For Control Co	Sanitation/sewerage:										
Security Communication Security Communicat	Flush toilet (connected to sewerage)		84 779	84 779		85 125	85 125	85 125	99 501	103 301	104 401
Participation Secretarized Sec											8 515
December processor in this sense tree read 166 at 156 156 556 159 116 139 126 130 126 140 12											4 885
Montemark Service Level and and Advance sub-chools 156 files			38 047	38 047	29 042		02 113	02 113	03 013	00 /10	08 / 13
Section Content of the content o			156 856	156 856	159 116		162 886	162 886	177 116	182 516	186 516
No observations Product Produc											
Second Analysis of Control C			5 552	5 552	4 877	31 468	11 424	11 424	3 377	1 277	577
Secret Property 1988 1889 1			7 127	7 127	A 977	21 //60	11 // 2/	11 424	2 277	1 277	577
Transpare		5									187 093
Electricity-propagal (rim Service level and Alexen sub-shots) 158 874 151 326 151 326 167 139 153 326		_									
Maintain Service Level 150 874 151 326 151 326 167 139 153 326 153 320 169 692 173 532 173 81	Electricity (at least min.service level)		109 326	109 326	109 326	145 139	109 326	109 326	109 326	109 326	109 326
Decidicity - propiet (~ min service level)						22 000	44 000				68 532
Description program (-m. service level) 13 119 12 667 12 667 3 412 12 667 12 667 12 667 3 412 12 667 12 667 12 667 3 412 12 667 12 667 3 412 12 667 12 667 3 412 12 667 12 667 3 412 12 667 1			150 874	151 326	151 326	167 139			169 092	173 532	177 858
## Description of the control of the						2.412	8 317	8 317			
Action author of households Refiner Removed lased renor a week Removed lased renor a week Affirmation Service Level and Above side hold Removed less requestly than once a week Affirmation Service Level and Above side hold Removed less requestly than once a week Affirmation Service Level and Above side hold Removed less requestly than once a week Librity on refuse dump Librity on refuse d			13 119	12 667	12 667	3 412	12 667	12 667	11 400	10.260	9 234
Removed at least once a week Removed at least once a week Adminum Senice Level and Alcove sub-state Adminum Senice Level and Alcove sub-state Removed to less requestly than once a week 3 910 38 910 27 000 71 70 00 75 427 57 437 136 100 145 400 145 52 52 52 52 52 52 50 52 50 50 52 50 52 50 52 50 50 52 50 50 52 50 50 50 50 50 50 50 50 50 50 50 50 50						3 412					9 234
Permoved at least once a week 70 000 70 000 89 910 110 000 57 427 57 437 13a 100 145 400 145 40 14	Total number of households	5	163 993	163 993	163 993	170 551	174 310	174 310	180 492	183 792	187 092
Minimum Service Level and Above sub total 70 000 70 000 89 910 110 000 57 437 57 437 136 100 145 400 145 450 22 5	Refuse:										
Permoved lies frequently than once a week 38 910 29 000 71 790 71 790 28 556 24 556 22 5											164 537
Using nominate relaxe dump 19 93 19 93 19 93 19 93 19 93 19 93 15 837 13 837 19 93 19 93 19 93 19 93 19 93 15 837 13 837 19 93 19 93 19 93 15 837 13 8						110 000					
Using own refuse dump Other tubished disposal Below Maintum Service Level sub-total Total number of households Below Maintum Service Level sub-total Total number of households Total number of households per month)			30 910	30 910	29 000		71 790	71 790	20 330	24 330	22 330
No nubbish disposal Bolow Minimum Service Level sub-total 93 973 74 083 0.0551 116 873 116 873 116 873 1879			19 993	19 993	19 993		19 993	19 993	15 837	13 837	
Page	Other rubbish disposal		35 090	35 090	25 090	26 551	25 090	25 090			
Total number of households 5 163 993 163 993 163 993 170 555 174 310 174 310 180 493 183 793 187 0 Water (6 kilolines per household per month) 20 119 20 119 21 125 21 760 4 532 4 532 21 125 22 323 255 5 5 5 5 5 5 5 5 5 5 5 5 5											
Walter (6 kilofflers per household per month) 20 119 20 119 20 119 21 125 21 760 3 347 3 470 2 950 3 245 3 35		-									22 556
Water (6 kilolitres per household per month)			103 993	103 993	103 993	170 331	1/4 310	1/4 310	180 493	183 /93	187 093
Sanitation (free minimum level service) 2 950		7	20.110	20.110	21 125	21.7/0	4.522	4.522	21 125	22.220	25 5/1
Electricitylother energy (50kwh per household per month) 2 284											3 570
Refuse (removed at least once a week)						21700					3 722
Water (6 kilolitres per household per month)			20 119	20 119	21 125	21 760	3 591	3 591	3 225	3 548	3 902
Sanitation (rece sanitation service) 3 607 3 823 4 053 8 087 4 296 4 296 4 554 5 309 6 1	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 2 440	Water (6 kilolitres per household per month)		93 951	99 588	105 564	50 880	111 898	111 898	118 611	138 301	161 259
Refuse (removed once a week) 2 440 2 586 2 742 2 759 2 906 2 906 3 080 3 592 4 1 Total cost of FBS provided (minimum social package) 101 532 107 624 114 081 68 843 120 926 120 926 128 182 149 588 174 6 Highest level of free service provided	Sanitation (free sanitation service)		3 607	3 823	4 053	8 087	4 296	4 296	4 554	5 309	6 191
Total cost of FBS provided (minimum social package) 101 532 107 624 114 081 68 843 120 926 120 926 128 182 149 588 174 6											3 018
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) To 70 70 70 50 70 70 70 70 70 70 70 70 70 70 70 70 70	, ,										4 188
Property rates (value threshold)	, , , , , , , , , , , , , , , , , , , ,		101 332	10/ 024	114 081	08 843	120 926	120 926	120 102	147 388	1/4 000
Water (kilolitres per household per month) 6	1		150,000	150 000	150,000	100.000	100.000	100.000	100.000	100.000	100.000
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) 118 101 115 122 122 129 136 1 Electricity (kwh per household per month) Refuse (average litres per week) 200 200 200 200 200 200 200 200 200 20											100 000
Electricity (kwh per household per month) 70 70 70 70 70 70 70 7				_			_				-
Refuse (average litres per week) 200	Sanitation (Rand per household per month)		118	101	115		122	122	129	136	143
Property rates (R15 000 threshold rebate) 339 475 359 844 381 435 18 969 404 321 404 321 428 580 454 295 481 5 4			70			50					70
Property rates (R15 000 threshold rebate) 339 475 359 844 381 435 18 969 404 321 404 321 428 580 454 295 481 5 4		_	200	200	200		200	200	200	200	200
Property rates (other exemptions, reductions and rebates) Water 93 951 99 588 105 564 90 622 111 898 111 898 111 898 111 811 138 301 161 2 2 8 a graph of the property rates (other exemptions, reductions and rebates) 93 951 99 588 105 564 90 622 111 898 111 898 111 891 118 611 138 301 161 2 2 8 6 9 395 4 296 4 296 4 554 5 309 6 1 2 8 7 1 1 3 340 4 2 2 8 6 9 34 2 9 6 9 34 2 9 7 1 3 3 40 3 5 9 9 3 1 1 4 7 2 3 5 9 9 6 1 3 6 9 3 9 5 4 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9		9	220 475	250.044	201 425	10.0/0	404 224	404 224	420 500	454 205	A01 FF0
Water 93 951 99 588 105 564 90 622 111 898 111 891 118 611 138 301 161 2 Sanitation 3 607 3 823 4 053 69 395 4 296 4 296 4 554 5 309 6 1 Electricitylyother energy 1 911 2 026 2 147 143 138 2 413 2 557 2 711 3 340 4 2 Refuse 2 440 2 586 2 742 69 134 2 906 2 906 3 080 3 592 4 1 Housing - tental rebates Housing - top structure subsidies 6 <td></td> <td></td> <td></td> <td></td> <td></td> <td>19 404</td> <td></td> <td></td> <td></td> <td></td> <td>481 552 12 890</td>						19 404					481 552 12 890
Sanitation 3 607 3 823 4 053 69 395 4 296 4 296 4 554 5 309 6 1 Electricitylother energy 1 911 2 026 2 147 143 138 2 413 2 557 2 711 3 340 4 2 Refuse 2 440 2 586 2 742 6 9 134 2 906 2 906 3 080 3 592 4 1 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						90 622					161 259
Refuse 2 440 2 586 2 742 6 9 134 2 906 2 906 3 080 3 592 4 1 Municipal Housing - rental rebates 6 Other Total revenue cost of free services provided (total social											6 191
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity/other energy		1 911	2 026			2 413				4 225
Housing - top structure subsidies Other Total revenue cost of free services provided (total social			2 440	2 586	2 742	69 134	2 906	2 906	3 080	3 592	4 188
Other Total revenue cost of free services provided (total social		,									
Total revenue cost of free services provided (total social		0									
	package)		450 471	477 500	506 150	391 259	536 655	536 800	569 008	616 997	670 305

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description Ref 2011/12 2012/13 2013/14 Current year 2014/15 Audited Audited Audited Original Budget Adjusted Full Year But	115/16 Mediu Idget Year 2015/16 3 132 10 035 1 608 14 775 208 305 513 15 288 1 821 1 825 544 8 800 12 990	In Term Revenue Framework Budget Year 2016/17	8 Expenditure Budget Year 2017/18 3 259 10 440 1 672 15 371 216 317 533 15 904 1 894 1 899 566
Note	2015/16 3 132 10 035 1 608 14 775 208 305 513 15 288 1 821 1 825 544 8 800	2016/17 3 195 10 235 1 640 15 070 212 311 523 15 593 1 857 1 861 555	2017/18 3 259 10 440 1 672 15 371 216 317 533 15 904 1 894 1 899
Household service targets 1	3 132 10 035 1 608 14 775 208 305 513 15 288 1 821 1 825 544 8 800	3 195 10 235 1 640 15 070 212 311 523 15 593 1 857 1 861 555	3 259 10 440 1 672 15 371 216 317 533 15 904 1 894
Piped water inside yard (but not in dwelling)	10 035 1 608 14 775 208 305 513 15 288 1 821 1 825 544 8 800	10 235 1 640 15 070 212 311 523 15 593 1 857 1 861 555	10 440 1 672 15 371 216 317 533 15 904 1 894
Piped water inside yard (but not in dwelling)	10 035 1 608 14 775 208 305 513 15 288 1 821 1 825 544 8 800	10 235 1 640 15 070 212 311 523 15 593 1 857 1 861 555	10 440 1 672 15 371 216 317 533 15 904 1 894
Using public tap (at least min.service level)	14 775 208 305 513 15 288 1 821 1 825 544 8 800	15 070 212 311 523 15 593 1 857 1 861 555	15 371 216 317 533 15 904 1 894 1 899
11 387 12 298 13 158 14 485 1	208 305 513 15 288 1 821 1 825 544 8 800	311 523 15 593 1 857 1 861 555	216 317 533 15 904 1 894 1 899
Using public tap (< min. service level) Other water supply (< min. service level) No water supply (< min. service level) Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Other toilet provisions (> min. service level) Minimum Service Level sub-total Below Minimum Service Level sub-total Total number of households 5 13 533 13 408 14 042 14 988 14 988 14 988 14 988 14 988 14 988 14 988 14 988 15 3 3 503 503 17 85 18 531 13 408 14 042 14 988 14 988 18 627 18 68 17 89 18 627 19 626 18 138 18 627 18 627 18 627 19 626	208 305 513 15 288 1 821 1 825 544 8 800	311 523 15 593 1 857 1 861 555	216 317 533 15 904 1 894 1 899
Other water supply (< min.service level) No water supply 1512	305 513 15 288 1 821 1 825 544 8 800	311 523 15 593 1 857 1 861 555	317 533 15 904 1 894 1 899
No water supply Below Minimum Service Level sub-total	513 15 288 1 821 1 825 544 8 800	523 15 593 1 857 1 861 555	533 15 904 1 894 1 899
2 146	513 15 288 1 821 1 825 544 8 800	523 15 593 1 857 1 861 555	533 15 904 1 894 1 899
Sanitation/sewerage: Flush toilet (connected to sewerage)	1 821 1 825 544 8 800	1 857 1 861 555	1 894 1 899
Flush toilet (connected to sewerage) 1 457	1 825 544 8 800	1 861 555	1 899
Flush toilet (with septic tank) Chemical toilet Chemical toile	1 825 544 8 800	1 861 555	1 899
Chemical toilet 435	544 8 800	555	
Pit tollet (ventilated) 7 042 7 606 8 138 8 627 8 627 8 627 Other tollet provisions (> min.service level) 1113 557 45 12 734 12 734 12 734 Bucket tollet Other tollet provisions (< min.service level) No tollet provisions Below Minimum Service Level sub-total	8 800		300
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level)			9 155
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Electricity (< min.service level) Electricity (< min.service level)	12 990		
Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level)		13 249	13 514
No toilet provisions Below Minimum Service Level sub-total			
Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Electricity (- min.service level) Electricity (- min.service level) Electricity (- min.service level)			
Total number of households	-	_	-
Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (- min.service level) T52 794	12 990	13 249	13 514
Electricity (at least min.service level) Electricity - prepaid (min.service level) **Minimum Service Level and Above sub-total** Electricity (< min.service level) **T52** 794**	,,,		
Minimum Service Level and Above sub-total 752 794 Electricity (< min.service level)			
Electricity (< min.service level)			
	-	-	-
Electricity - prepara (< min. Service level)			
Other energy sources			
Below Minimum Service Level sub-total	-	-	-
Total number of households 5 752 794	-	-	-
Refuse:			
Removed at least once a week 480 480 480 480 480 480 480	480	550	650
Minimum Service Level and Above sub-total 480 480 480 480 480 480 480 480 480 52	480 52	550 52	650 52
Removed less frequently than once a week 52 52 52 52 52 Using communal refuse dump 52 52 52 52 52	32	52	52
Using own refuse dump			
Other rubbish disposal			
No rubbish disposal			
Below Minimum Service Level sub-total 52 52 52 52 52 52 52 5	52	52	52
Total number of households 5 532 532 532 532 532 532	532	602	702
Households receiving Free Basic Service 7			
Water (6 kiloilitres per household per month) Sanitation (free minimum level service)			
Electricity/other energy (50kwh per household per month) 424 000 424 000	177	177	177
Refuse (removed at least once a week) 735 650 735 650			
Cost of Free Basic Services provided 8			
Water (6 kiloilitres per household per month)			
Sanitation (free sanitation service)			
Electricity/other energy (50kwh per household per month) 180 422 424 424			
Refuse (removed once a week) 736			
Total cost of FBS provided (minimum social package) 180 422 424 1160 - -	-	-	-
Highest level of free service provided			
Property rates (value threshold) Water (kilolitres per household per month)			
Water (kilolites per household per month) Sanitation (kilolitres per household per month)			
Sanitation (Rand per household per month)			
Electricity (kwh per household per month)	50	50	50
Refuse (average litres per week)			
Revenue cost of free services provided 9			
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) 1 012 1 132 1 137 1 205 1 205 1 205			
Property rates (other exemptions, reductions and redates) 1012 1132 1137 1205 1205 1205 Water			
Sanitation			
Electricity/other energy			
Refuse			
Municipal Housing - rental rebates			
Housing - top structure subsidies 6			
Other Total revenue cost of free services provided (total social			
package) 1 1012 1 132 1 137 1 205 1 205 1 205		1	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Anthonis	Kwazulu-Natal: Richmond(KZN227) - Table A10 Ba	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			n Term Revenue Framework	& Expenditure
Security Company Com	R thousands					Original Budget				Budget Year	Budget Year
Moderate in the sharp		1	Outcome	Outcome	Outcome	g	Budget	Forecast	2015/16	2016/17	2017/18
Processor Section Section (Processor Section Control Section	-										
Disappating up (an internes new town bound) 2											4 681
Dame where the professional of Association of Management and professional and Association of Management and Professional Section (1985) and 1985 1886											6 749
Microson Service Level and Alexe a											
Jump general price on survivas suelog 1		4				l					
The reason reging (- teason to bound) 4		3	-	-							59
Parameter page											
Table	11.5					165	165	165	165	165	165
Secretary contents	Below Minimum Service Level sub-total		•	-	-	224	224	224	224	224	224
Back bild processes 275	Total number of households	5	-	-	-	18 869	18 869	18 869	19 093	18 869	18 869
1	· · ·										
Chemical bails 4 000 4 0											2 775
Particular period control to company 1											
Once the state precision of misconticularies and decrease and decrea											
Advantage 15,000						0 773	0 7 7 3	0 773	0 773	0 773	0 773
Decidation Comparison				-	-	15 289	15 289	15 289	15 289	15 289	15 289
No loted provisiones											
Secure Annies of Trans. Control and entities 1.00 1.	Other toilet provisions (< min.service level)					730	730	730	730	730	730
Total number of households S	No toilet provisions										
Excitacy for facet mis service level Excitacy prepaid (misservice level) For misservice level and Action as service l	Below Minimum Service Level sub-total		-	-	-						730
Electricity Figure 1 Figure 2	Total number of households	5	-	-	-	16 019	16 019	16 019	16 019	16 019	16 019
Electricity: pregrad from sortical towal Adhieves and Adhieve sub-should	Energy:										
Menimum Sinvate cont and Allows sub-intel Electricity - many sources						37 544	37 544	37 544	37 544	37 544	37 544
Decidity - propaid (~ mit service level)						27.544	27.544	27.544	27.544	27.544	27.544
Description - program (- mit service level) Description - program (- mit service level)				-	-	3/ 544	37 544	3/ 544	3/ 544	3/ 544	37 544
Define energy sources											
Action A											
Removed at least once a week Removed at least once a week Adminum Service Level and Actors sub-state Removed to less frequently fram once a week Losing own refuse dump L	***			-	-	-	-	-	-	-	-
Removed at least once a work	Total number of households	5			-	37 544	37 544	37 544	37 544	37 544	37 544
### Continues Service Level and Alexee sub-lotal Disting command refuse dump	Refuse:										
Demonder loss frequently than once a week 2.158	Removed at least once a week										650
Using communal refuse dump			-	-	-						650
Using our refuse dump											2 158
224 224 224 224 224 224 224 224 225											
No nubbish disposal Bible Minimum Service Level sub-intal - - 1176 1176 1176 1176 1176 11770 157											224
Selow Minimum Service Level sub-total											1 116
Waster (kilotites per household per month) Sanitation (Rear place) Foundation (Part Place)	1			-	-						15 790
Water (6 kilolitres per household per month) 1400 14	Total number of households	5		-	-	16 440	16 440	16 440	16 440	16 440	16 440
Water (6 kilolitres per household per month) 1400 14	Households receiving Free Basic Service	7									
Electricitylother energy (50kwh per household per month) 1400	· · · · · · · · · · · · · · · · · · ·										
Refuse (removed at least once a week) 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	Sanitation (free minimum level service)										
Cost of Free Basic Services provided. 8	Electricity/other energy (50kwh per household per month)					1 400	1 400	1 400	1 400	1 400	1 400
Water (6 kilolitres per household per month) Sanitation (free sanitation service)	Refuse (removed at least once a week)					1 200	1 200	1 200	1 200	1 200	1 200
Sanitation (free sanitation service) Electricity/other energy (Sokwh per household per month) Refuse (removed once a week) 701al cost of FBS provided (minimum social package) 800 800 800 800 545 595 64 At 5 45 45 45 45 45 45 45 45 45 45 45 45 4	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 800 800 800 800 545 45 45 45 45 46 70 800 800 800 800 545 595 660 800 800 800 800 800 800 800 800 800	Water (6 kilolitres per household per month)										
Refuse (removed once a week) 200 200 200 45 45 44 45 44 47 49 55 46 46 47 49 55 47 48 48 48 48 49 49 49 49	Sanitation (free sanitation service)										
Total cost of FBS provided (minimum social package)											600
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (whn per household per month) Refuse (average litres per week) 1 44 44 47 49 5 Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	,										45
Property rates (value threshold)	ाठावा cost of FBS provided (minimum social package)		-	-	-	800	800	800	545	595	645
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) 8	1										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates ((R15 000 threshold rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						50 000	1 000	1 000	1 000	1 000	1 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) 1											
Electricity (kwh per household per month) 50	1 ' ' '										
Refuse (average litres per week)						F0					
Revenue cost of free services provided 9 68 50 50 50 50 50 50 50 5							44	,1.1	A7	ΔΙΥ	52
Property rates (R15 000 threshold rebate) 68 50 50 50 50 50 50 50 5	· · · · · · · · · · · · · · · · · · ·	9				<u> </u>	44	44	4/	47	. J2
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						68	50	50	50	50	50
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/other energy	Water										
Refuse 200 0 0 0 0 0 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social	Sanitation										
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											(
Housing - top structure subsidies Other Total revenue cost of free services provided (total social						200	0	0	0	0	(
Other Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social	* '	6									
	package)		_	_	_	1 168	50	50	50	50	50

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMgungundlovu(DC22) - Table A10									/10/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	U	urrent year 2014/1	I	B 1 111	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					160 167	160 167	160 167	174 582	192 040	201 258
Piped water inside yard (but not in dwelling)				56 325	154 853	154 853	154 853	168 790	194 108	203 425
Using public tap (at least min.service level)	2			127 448	30 413	30 413	30 413	31 933	33 211	34 805
Other water supply (at least min.service level)	4			45 874	3 707	3 707	3 707	3 336	2 002	2 098
Minimum Service Level and Above sub-total		-	-	229 647	349 140	349 140	349 140	378 641	421 361	441 586
Using public tap (< min.service level)	3				847	847	847			
Other water supply (< min.service level) No water supply	4				1 443	1 443	1 443	216		
Below Minimum Service Level sub-total		-	-	_	2 290	2 290	2 290	216	-	_
Total number of households	5			229 647	351 430	351 430	351 430	378 857	421 361	441 586
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					152 937	152 937	152 937	160 585	167 009	175 025
Flush toilet (with septic tank)					26 961	26 961	26 961	28 309	29 442	30 855
Chemical toilet					17 787	17 787	17 787	18 677	19 424	20 356
Pit toilet (ventilated)		25 500	41 300	32 200	73 199	73 199	73 199	55 000	65 000	68 120
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		25 500	41 300	32 200	270 884	270 884	270 884	262 571	280 875	294 356
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service rever)										
Below Minimum Service Level sub-total		=		-	-	-	=	-	=	-
Total number of households	5	25 500	41 300	32 200	270 884	270 884	270 884	262 571	280 875	294 356
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-			-	-	-	-	-	
Removed less frequently than once a week					6 835			7 177	7 464	7 822
Using communal refuse dump					6 897			7 242	7 532	7 894
Using own refuse dump					166 753			175 091	182 095	190 836
Other rubbish disposal					5 418			5 689	5 917	6 201
No rubbish disposal					17 806			18 696	19 444	20 377
Below Minimum Service Level sub-total	5	-			203 709	-	-	213 895	222 452	233 130
Total number of households		-		-	203 709	-	-	213 895	222 452	233 130
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				283		390	390	8 384	8 552	8 723
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	_									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8							3 000	3 319	3 668
Sanitation (free sanitation service)								3 000	3 3 1 9	3 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	1	-	-	-	3 000	3 319	3 668
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water								4 991		
Water Sanitation								4 991		
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										<u></u>
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	4 991	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) -									ns at 2015/10/1 m Term Revenue	
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1			Framework	· 1
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total			-		-		-	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total										
Bucket toilet		-	-	-		-	_	1	-	
Other toilet provisions (< min.service level)										
No toilet provisions								<u></u>		
Below Minimum Service Level sub-total				-	÷	·		÷	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		5 607	5 607	5 607	5 607	5 706	5 706	5 808	5 808	
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		10 503 16 110	10 503 16 110	10 503 16 110	10 503 16 110	10 555 16 261	10 555 16 261	10 755 16 563	10 755 16 563	
Minimum Service Level and Above sub-total Electricity (< min.service level)		16 110	16 110	16 110	16 110	16 261	16 261	16 563	16 563	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-			-	-	-
Total number of households	5	16 110	16 110	16 110	16 110	16 261	16 261	16 563	16 563	-
Refuse:										
Removed at least once a week		35 000	35 000	37 436	40 430	46 221	46 221	46 221	46 221	
Minimum Service Level and Above sub-total		35 000	35 000	37 436	40 430	46 221	46 221	46 221	46 221	-
Removed less frequently than once a week Using communal refuse dump					1 453					
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				21 535	453	453	453	453	453	
Below Minimum Service Level sub-total		•	-	21 535	1 906	453	453	453	453	-
Total number of households	5	35 000	35 000	58 971	42 336	46 674	46 674	46 674	46 674	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		8 000	8 000	8 000	1 300	1 300	1 300	1 300	1 300	
Refuse (removed at least once a week)					15 380	15 380	15 380	15 380	15 380	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		0.010	0.010	1.105	1.057	1 057	1 057	4 000	4 000	
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		2 810 7 234	2 810 7 234	1 185 7 234	1 257 205	1 257 205	1 257 205	1 332 205	1 332 205	
Total cost of FBS provided (minimum social package)		10 044	10 044	8 419	1 462	1 462	1 462	1 537	1 537	-
				=*						
Highest level of free service provided Property rates (value threshold)		80 000	80 000	80 000	80 000	110 000	110 000	110 000	110 000	
Water (kilolitres per household per month)		00 000	00 000	55 550	00 000	110 000	110 000	110 000	110 000	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	
Refuse (average litres per week)				221	347	347	347	347	347	
Revenue cost of free services provided	9				1040			F 00:	F 00:	
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		4 900 7 491	4 900 7 491	4 549 5 300	4 913 4 272	4 913 4 272	4 913 4 272	5 306 5 955	5 306 5 955	
Water		/ 491	/ 491	5 300	4 2/2	4 2 1 2	4 2 1 2	3 735	3 435	
Sanitation										
Electricity/other energy		2 810	2 810	4 343	2 332	2 332	2 332	4 880	4 880	
Refuse		7 234	7 234	5 000	10 812	10 812	10 812	46 415	5 618	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		22 435	22.425	19 192	22.220	22.220	22.220	62 556	21 759	_
References	1	22 435	22 435	19 192	22 329	22 329	22 329	02 330	21 /59	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Indaka(KZN233) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Dauget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	'									
Piped water inside dwelling		2 120	2 120	2 120	2 120	2 120	2 120	2 120	2 120	2 120
Piped water inside yard (but not in dwelling)		9 145	9 145	9 145	9 145	9 145	9 145	9 145	9 145	9 145
Using public tap (at least min.service level)	2	1 405	1 405	1 405	1 405	1 405	1 405	1 405	1 405	1 405
Other water supply (at least min.service level)	4	477	477	477	477	477	477	477	477	477
Minimum Service Level and Above sub-total		13 147	13 147	13 147	13 147	13 147	13 147	13 147	13 147	13 147
Using public tap (< min.service level)	3	298	298	298	298	298	298	298	298	298
Other water supply (< min.service level)	4	216 6 410	216 6 410	216 6 410	216 6 410	216 6 410	216	216 6 410	216 6 410	216 6 410
No water supply Below Minimum Service Level sub-total		6 924	6 924	6 924	6 924	6 924	6 410 6 924	6 924	6 924	6 924
Total number of households	5	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071	20 071
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)		2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704	2 704
Flush toilet (with septic tank)		193	193	193	193	193	193	193	193	193
Chemical toilet		435	435	435	435	435	435	435	435	435
Pit toilet (ventilated)		6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051	6 051
Other toilet provisions (> min.service level)		5 800	5 800	5 800	5 800	5 800	5 800	5 800	5 800	5 800
Minimum Service Level and Above sub-total Bucket toilet		15 183	15 183	15 183	15 183	15 183	15 183	15 183	15 183	15 183
Other toilet Other toilet provisions (< min.service level)		182 912	182 912	182 912	182 912	182 912	182 912	182 912	182 912	182 912
No toilet provisions (< min.service lever)		3 795	3 795	3 795	3 795	3 795	3 795	3 795	3 795	3 795
Below Minimum Service Level sub-total		4 889	4 889	4 889	4 889	4 889	4 889	4 889	4 889	4 889
Total number of households	5	20 072	20 072	20 072	20 072	20 072	20 072	20 072	20 072	20 072
Energy:										
Electricity (at least min.service level)		11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total									_	
Total number of households	5	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680	11 680
Refuse:		11 000	11 000		11.000		11 000	11000	11000	11000
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-	-	-	-	-
Removed less frequently than once a week		2 693	2 693	2 693	2 693	2 693	2 693	2 693	2 693	2 693
Using communal refuse dump		383	383	383	383	383	383	383	383	383
Using own refuse dump		11 905	11 905	11 905	11 905	11 905	11 905	11 905	11 905	11 905
Other rubbish disposal		105	105	105	105	105	105	105	105	105
No rubbish disposal		4 985	4 985	4 985	4 985	4 985	4 985	4 985	4 985	4 985
Below Minimum Service Level sub-total Total number of households	5	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071	20 071 20 071
		20 07 1	20071	20071	20071	20 07 1	20 071	20071	20071	20071
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 408	1 408	1 408	1 408	1 408	1 408	1 408	1 408	1 408
Refuse (removed at least once a week)		2 807	2 807	2 807	1 100	2 807	2 807	2 807	2 807	2 807
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)		47	47	47	47	47	47	47	47	47
Refuse (removed once a week)					<u>L</u>					
Total cost of FBS provided (minimum social package)		47	47	47	47	47	47	47	47	47
Highest level of free service provided]					
Property rates (value threshold)		45 000	135 000	135 000	120 000	135 000	135 000	135 000	135 000	135 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9			567		632	632	632	632	632
Property rates (other exemptions, reductions and rebates)				2 359		2 604	2 604	2 205	2 205	2 205
Water				2 007		2 00 1	2001	2 200	2 200	2 200
Sanitation										
Electricity/other energy								1 000	1 000	1 000
Refuse				496	1					
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				0.400		2.021	2.22	2.007	2.007	2.007
package) References	1	-	-	3 423		3 236	3 236	3 837	3 837	3 837

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
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- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umtshezi(KZN234) - Table A10 Bas	ic Ser	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Catoonio	outoomo	Outdomo		Buager	Torodast	2010/10	201011	2011110
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	=	-	-	-	-	=	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Electricity (at least min contice level)		5 000	4 500	6 050	4.050	4.050	6 050	6 050	6 050	6 050
Electricity (at least min.service level) Electricity - prepaid (min.service level)		8 000	4 500 8 500	9 350	6 050 9 350	6 050 9 350	9 350	9 350	9 350	9 350
Minimum Service Level and Above sub-total		13 000	13 000	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	13 000	13 000	15 400	15 400	15 400	15 400	15 400	15 400	15 400
Refuse:										
Removed at least once a week		8 000	7 500	9 050	9 350	9 350	9 350	9 350	9 350	9 350
Minimum Service Level and Above sub-total Removed less frequently than once a week		8 000	7 500	9 050	9 350	9 350	9 350	9 350	9 350	9 350
Using communal refuse dump		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Using own refuse dump		0 000	0 000	0 000	0.000	0 000	0 000	0 000	0 000	0 000
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Total number of households	5	13 000	13 000	14 550	15 400	15 400	15 400	15 400	15 400	15 400
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Refuse (removed at least once a week)		5 000	5 500	5 500	6 050	6 050	6 050	6 050	6 050	6 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		4 514	5 636	5 974	6 199	6 199	6 199	7 017	7 431	7 847
Refuse (removed once a week) Total cost of EBS provided (minimum social package)		2 690	2 851	3 022	3 136	3 136	3 136	3 324	3 520 10 052	3 717
Total cost of FBS provided (minimum social package)		7 204	8 487	8 996	9 335	9 335	9 335	10 341	10 952	11 565
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		250 000	275 000	275 000	302 500	302 500	302 500	302 500	302 500	302 500
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		13 379	14 182	15 033	15 600	15 600	15 600	16 536	17 512	18 492
Property rates (other exemptions, reductions and rebates)		27 615	29 601	31 377	31 081	31 081	31 081	32 946	34 890	36 843
Water										
Sanitation										
Electricity/other energy		4 514	5 636	6 312	6 030	6 030	6 030	6 826	7 229	7 633
Refuse Municipal Housing - rental rebates		2 690	2 851	3 022	2 993	2 993	2 993	3 173	3 360	3 548
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of free services provided (total social										
package)		48 198	52 270	55 744	55 704	55 704	55 704	59 480	62 990	66 517

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Okhahlamba(KZN235) - Table A10 Description	Ref	2011/12	ery Measurem 2012/13	ent for 4th Qu 2013/14		June 2015 (F urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Satonie	Satonile	Sattoffic		Suuget	. orocdat	2010/10	2310/17	2017/10
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-			-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total			-	-		-	-		-	
Total number of households	5	-			-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		_			_	-		-		_
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	=	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		1	-	-	1	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			-			-			-	
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	-									
Removed at least once a week		2 549	2 549	2 549		2 549	2 549	2 549	2 702	2 702
Minimum Service Level and Above sub-total		2 549	2 549	2 549	-	2 549	2 549	2 549	2 702	2 702
Removed less frequently than once a week		318	318	318		318	318	318	337	337
Using communal refuse dump		510 20 766	510 20 766	510 20 766		510 20 766	510 20 766	510 20 766	541 22 012	541 22 012
Using own refuse dump Other rubbish disposal		333	333	333		333	333	333	353	353
No rubbish disposal		3 100	3 100	3 100		3 100	3 100	3 100	3 286	3 286
Below Minimum Service Level sub-total		25 027	25 027	25 027	-	25 027	25 027	25 027	26 529	26 529
Total number of households	5	27 576	27 576	27 576	-	27 576	27 576	27 576	29 231	29 231
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			55	95	2 124	177	177	188	199	211
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	55	95	2 124	177	177	188	199	211
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 787	4 018	4 018	4 698	4 980	5 279
Property rates (other exemptions, reductions and rebates)						3 992	3 992	4 231	4 485	4 754
Water										
Sanitation Electricity/other energy					2 124					
Refuse					2 124					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_			5 911	8 010	8 010	8 929	9 465	10 033
Paonago)	1		-		5 911	8010	8010	8 929	9 405	10 033

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Imbabazane(KZN236) - Table A10 E Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					3				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	_		-	-	-	-	-	-	-	-
Sanitation/sewerage:	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet previsions (a min contice level)										
Other toilet provisions (< min.service level) No toilet provisions										
No tollet provisions Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total	l	-			-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				_						_
Below Minimum Service Level sub-total Total number of households	5	-	-	•	-	-	-	-	-	-
			-	-	-			-	-	_
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 593	4 000	5 833	6 133	6 133		6 133		
Refuse (removed at least once a week)		33/3	7 000	3 000	0 100	0 133		0 133		
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	٥									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 157	2 725	3 467	3 700	3 700		4 000		
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 157	2 725	3 467	3 700	3 700	-	4 000	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)		3 593	4 000	5 833	6 133	6 133		6 133		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		8	329	10 930	11 441	11 441		8 043		
Water										
Sanitation										
Electricity/other energy		2 157	2 725	3 467	3 700	3 700		4 000		
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	i l				1			I	1	1
Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Uthukela(DC23) - Table A10 Basic	Servic	e Delivery Me	asurement for	4th Quarter e	nded 30 June	2015 (Figures	Finalised as a		- Torn D	0 Francisco
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& ∟xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		73 880	73 880	78 313	78 180	78 180	78 180	82 870	82 870	87 842
Piped water inside dwelling Piped water inside yard (but not in dwelling)		73 000	73 000	70 313	70 100	70 100	76 100	02 070	02 070	07 042
Using public tap (at least min.service level)	2	43 621	43 621	46 238	46 160	46 160	46 160	48 929	48 929	51 864
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	117 501	117 501	124 551	124 340	124 340	124 340	131 799	131 799	139 706
Other water supply (< min.service level)	4									
No water supply		29 785	29 785	31 572	31 518	31 518	31 518	33 409	33 409	35 413
Below Minimum Service Level sub-total		29 785	29 785	31 572	31 518	31 518	31 518	33 409	33 409	35 413
Total number of households Sanitation/sewerage:	5	147 286	147 286	156 123	155 858	155 858	155 858	165 208	165 208	175 119
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		57 225	57 225	60 659	60 555	60 555	60 555	64 188	64 188	68 039
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)		70 509	70 509	74 740	74 613	74 613	74 613	79 089	79 089	83 834
Minimum Service Level and Above sub-total		127 734	127 734	135 399	135 168	135 168	135 168	143 277	143 277	151 873
Bucket toilet		1 551	1 551	1 644	1 641	1 641	1 641	1 739	1 739	1 843
Other toilet provisions (< min.service level)										
No toilet provisions		12 398	12 398	13 142	13 120	13 120	13 120	13 907	13 907	14 741
Below Minimum Service Level sub-total Total number of households	5	13 949 141 683	13 949 141 683	14 786 150 185	14 761 149 929	14 761 149 929	14 761 149 929	15 646 158 923	15 646 158 923	16 584 168 457
Energy:	٥	141 003	141 003	130 183	147 729	147 729	147 729	130 723	130 723	100 437
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	=	=	-	-	-	=	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		ē	÷	a.	-	-	-	-		9
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week		48 821	51 750	54 855		61 635	65 334	69 254	73 409	77 813
Minimum Service Level and Above sub-total		48 821	51 750	54 855	-	61 635	65 334	69 254	73 409	77 813
Removed less frequently than once a week		1 304	1 382	1 465		1 646	1 745	1 850	1 961	2 078
Using communal refuse dump		1 941	2 057	2 181		2 450	2 597	2 753	2 919	3 094
Using own refuse dump		77 688 1 756	82 349 1 861	87 290 1 973		98 079 2 217	103 964 2 350	110 202 2 491	116 814 2 640	123 823 2 799
Other rubbish disposal No rubbish disposal		15 777	16 724	17 727		19 918	21 113	22 380	23 723	25 146
Below Minimum Service Level sub-total		98 466	104 373	110 636	-	124 310	131 769	139 676	148 057	156 940
Total number of households	5	147 287	156 123	165 491	-	185 945	197 103	208 930	221 466	234 753
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					60 694	64 335	68 198	64 335	68 195	72 290
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				9					
Water (6 kilolitres per household per month)						0	0	0	0	C
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		80 207	108 715	83 732	6 300	12 480	12 480	13 228	14 022	14 863
water Sanitation		oU 2U /	108 / 15	03 /32	0.300	12 460	12 400	13 228	14 UZZ	14 003
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	4									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		80 207	108 715	83 732	6 300	12 480	12 480	13 228	14 022	14 863

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Endumeni(KZN241) - Table A10 Ba									13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I		Framework	- T
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	=	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	_	-		-
Total number of households	5	-	-		-	-	-	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		=	-	-	-	=	-	=	9	=
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)			793		645	645		645	645	645
Electricity - prepaid (min.service level)			8 960		9 146	9 146		9 146	9 146	9 146
Minimum Service Level and Above sub-total		-	9 753	-	9 791	9 791	-	9 791	9 791	9 791
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	9 753	-	9 791	9 791	-	9 791	9 791	9 791
Refuse:	3	-	7 /33		7 /71	7 /71	-	7 / 71	7 /71	7 / 71
Removed at least once a week			9 540		9 649	9 649		9 649	9 649	9 649
Minimum Service Level and Above sub-total		-	9 540		9 649	9 649	-	9 649	9 649	9 649
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5	-	9 540		9 649	0 / 40	-	0 (40	9 649	9 649
Total number of households		-	9 540	-	9 049	9 649	-	9 649	9 049	9 049
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)					1 832	1 832		1 832	1 832	1 832
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)					1 832	1 832		1 832	1 832	1 832
					1 032	1 032		1 032	1 032	1 032
Cost of Free Basic Services provided Water (4 kilolities per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)			2		2	2		2	2	2
Refuse (removed once a week)			1		2	2		2	2	2
Total cost of FBS provided (minimum social package)		-	3	-	4	4	-	4	4	4
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	·								
Property rates (R15 000 threshold rebate)			1 667		2 386	2 386		2 505		
Property rates (other exemptions, reductions and rebates)			14 513		14 290	14 290		15 147		
Water										
Sanitation Electricity/other energy			001		0/1	0/-		1.001		
Electricity/other energy Refuse			806 1 802		961 1 727	961 1 727		1 096 1 762		
Municipal Housing - rental rebates			1 802		1 121	1 /2/		1 /02		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	18 789	-	19 364	19 364	-	20 510	·	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Nquthu(KZN242) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter					m Term Revenue	8. Evpondituro
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	a Experiantare
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside diversing Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total				_	-	_	-	-	-	
Total number of households	5			_	_	-	-	_	_	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (v. min servise level)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total			_		_	_	-	_	_	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:					,					
Electricity (at least min.service level) Electricity - prepaid (min.service level)					6 000 000 4 000 000					
Minimum Service Level and Above sub-total			-	_	10 000 000	-	-	-	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-			10 000 000	-	-	-	-	-
Refuse: Removed at least once a week		1 987	1 998	2 002	5 500 000			2 100	2 100	2 100
Minimum Service Level and Above sub-total		1 987	1 998	2 002	5 500 000	-	-	2 100	2 100	2 100
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total						-	-			
Total number of households	5	1 987	1 998	2 002	5 500 000	-	-	2 100	2 100	2 100
		1 707		2 002	0 000 000			2 100	2.100	2.00
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		38 952	43 824	46 368				46 512	46 512	46 512
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 931	1 932	2 070	36			2 092	2 092	15 543
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		93 2 024	98 2 031	104 2 174	36	-	-	60 2 152	62 2 154	64 15 607
		2 024	2 031	2 1/4	30	-	-	2 132	2 134	15 007
Highest level of free service provided Property rates (value threshold)		100 000	100 000	100 000				100 000	100 000	100 000
Water (kilolitres per household per month)		100 000	100 000	100 000				100 000	100 000	100 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	45 000			50	50	50
Refuse (average litres per week)		210	210	210				210	210	210
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9	225	225	225	1 300			225	225	225
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		1 272	1 272	1 272	500			1 272	1 272	1 272
Water		1212	1212	1212	300			12/2	12/2	12/2
Sanitation										
Electricity/other energy		343	354	366				388	388	388
Refuse		185	196	208				119	119	119
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		2 025	2 048	2 071	1 800	-	-	2 005	2 005	2 005

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Msinga(KZN244) - Table A10 Basic									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	-	_		_		_			
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			_		_		-		_	
Minimum Service Level and Above sub-total Electricity (< min.service level)			-	-	-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-	_	_		-	-	_	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	_	-	-	-	_	_	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	y									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Umvoti(KZN245) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	2015 (Figure:	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	_	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-		-	-	-
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total										
Bucket toilet			-	-	•		-		-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)		8 370 766	15 907 939	17 000 1 054	1 159	17 500 1 159	17 500 1 159	18 000 1 159		
Minimum Service Level and Above sub-total		9 136	16 846	18 054	1 159	18 659	18 659	19 159	_	_
Electricity (< min.service level)		7 130	10 040	10 054	1137	10 037	10 037	17137		
Electricity - prepaid (< min. service level)										
Other energy sources		11 375	11 375	10 282		9 782	9 782	9 282		
Below Minimum Service Level sub-total		11 375	11 375	10 282	-	9 782	9 782	9 282	-	-
Total number of households	5	20 511	28 221	28 336	1 159	28 441	28 441	28 441	-	-
Removed at least once a week		2 667	2 680	2 948		3 243	3 243	3 567		
Minimum Service Level and Above sub-total		2 667	2 680	2 948	_	3 243	3 243	3 567	-	-
Removed less frequently than once a week					2 948					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total					2 948				-	
Total number of households	5	2 667	2 680	2 948	2 948	3 243	3 243	3 567	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		691	780	900	918	918	918	927	936	
Refuse (removed at least once a week)		262	318	360	367	367	367	371	374	
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1	1	1	1	1	1	1	1	
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	0	0	_
		'	1					'		-
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		392	583	641	641	641	641	641	641	641
Refuse (average litres per week)		576	703	773	773	773	773	773	773	773
Revenue cost of free services provided Property rates (P15 000 threshold rebots)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		691	780	900	927	927		936	946	
Refuse		262	318	360	371	371		375	378	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		953	1 098	1 260	1 298	1 298	-	1 311	1 324	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Odleonie	Outcome		Duaget	Torcease	2013/10	2010/17	2017110
Water:		00.007	44400	41,000	45.000	45.000	45.000	45.000	47.400	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		89 397 1 000	14 600 1 000	16 322	15 898 2 500	15 898 2 500	15 898 2 500	15 898 3 500	16 690 5 700	21 000 6 500
Using public tap (at least min.service level)	2	1 000	1 000		2 300	2 500	2 300	25 000	31 000	34 000
Other water supply (at least min.service level)	4	1 000	1 000					15 000	21 000	31 000
Minimum Service Level and Above sub-total		91 397	16 600	16 322	18 398	18 398	18 398	59 398	74 390	92 500
Using public tap (< min.service level)	3	18 000	18 000	21 560						
Other water supply (< min.service level)	4									
No water supply					2 500	2 500	2 500	28 442	23 442	15 942
Below Minimum Service Level sub-total		18 000	18 000	21 560	2 500	2 500	2 500	28 442	23 442	15 942
Total number of households	5	109 397	34 600	37 882	20 898	20 898	20 898	87 840	97 832	108 442
Sanitation/sewerage:		112.005	17,000	10.004	12 500	12 500	12 500	12 100	12 500	17 500
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		112 895	17 000	12 834 2 272	12 500	12 500	12 500	13 100 300	12 500 300	17 500 300
Chemical toilet		32 694		2212				300	300	300
Pit toilet (ventilated)		292 710			17 884	17 884	17 884	63 787	76 031	
Other toilet provisions (> min.service level)									856	
Minimum Service Level and Above sub-total		438 299	17 000	15 106	30 384	30 384	30 384	77 187	89 687	17 800
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		68 963	23 000	11 808						
Below Minimum Service Level sub-total		68 963	23 000	11 808	-	-	-	-	-	-
Total number of households	5	507 262	40 000	26 914	30 384	30 384	30 384	77 187	89 687	17 800
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total					_			_		
Electricity (< min.service level)		•	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households	5	-	=	-	-	-	-	-	-	
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 000		14 906	73 414	73 414	73 414	1 800	1 800	1 800
Sanitation (free minimum level service)					24 301	24 301	24 301	93 000	93 000	93 000
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				372	7 256	7 256	7 256			
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	-	-	-	372	7 256	7 256	7 256	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		287		71 504						
Sanitation (kilolitres per household per month)		106								
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,									
Property rates (k15 000 tilleshold redate) Property rates (other exemptions, reductions and rebates)										
Water				3 923						
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates		439	439	556						
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		400	400	4 400						
package) References	<u> </u>	439	439	4 480	-	-	-	-	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Newcastle(KZN252) - Table A10 Ba	sic Se	ervice Delivery	Measurement	for 4th Quar	ter ended 30 J	une 2015 (Figu	ıres Finalised			0 Fumanalla
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		12 809	12 809	12 809	10 196	42 127	42 127	46 737	50 248	52 348
Piped water inside dwelling Piped water inside yard (but not in dwelling)		63 237	63 237	63 237	21 316	24 208	24 208	23 614	23 850	24 565
Using public tap (at least min.service level)	2	13 600	13 600	13 600	11 911	6 160	6 160	5 544	4 990	4 491
Other water supply (at least min.service level)	4	9 000	9 000	9 000	1 266	3 132	3 132	2 819	2 537	2 030
Minimum Service Level and Above sub-total		98 646	98 646	98 646	44 689	75 627	75 627	78 714	81 625	83 434
Using public tap (< min.service level)	3				1 582	1 100	1 100	825	660	462
Other water supply (< min.service level) No water supply	4					800 6 742	800 6 742	600 5 057	480 3 034	336 2 124
Below Minimum Service Level sub-total		-	-		1 582	8 642	8 642	6 482	4 174	2 922
Total number of households	5	98 646	98 646	98 646	46 271	84 269	84 269	85 196	85 799	86 356
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		51 593	51 593	51 593	28 242	42 127	42 127	46 737	50 248	52 348
Flush toilet (with septic tank) Chemical toilet		2 303	2 303	2 303	593 2 209	1 704 3 981	1 704 3 981	1 619 3 583	1 295 2 508	1 036 1 756
Pit toilet (ventilated)		19 419	19 419	19 419	8 091	7 836	7 836	8 836	9 836	10 836
Other toilet provisions (> min.service level)					5 845					
Minimum Service Level and Above sub-total		73 315	73 315	73 315	44 980	55 648	55 648	60 775	63 887	65 976
Bucket toilet					184					
Other toilet provisions (< min.service level)					100	28 621	28 621	25 420	21 911	20 380
No toilet provisions Below Minimum Service Level sub-total		_	-	-	123 307	28 621	28 621	25 420	21 911	20 380
Total number of households	5	73 315	73 315	73 315	45 287	84 269	84 269	86 195	85 798	86 356
Energy:										
Electricity (at least min.service level)		13 999	14 218	14 218	73 449	73 449	73 449	89 449	89 449	89 449
Electricity - prepaid (min.service level)		1 311	1 311	1 311				2 824	2 824	2 824
Minimum Service Level and Above sub-total		15 310	15 529	15 529	73 449	73 449	73 449	92 273	92 273	92 273
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	15 310	15 529	15 529	73 449	73 449	73 449	92 273	92 273	92 273
Refuse:										
Removed at least once a week Minimum Service Level and Above cub total		49 219 49 219	49 219 49 219	49 219 49 219	47 750 47 750	47 750 47 750	47 750 47 750	47 750 47 750	47 750 47 750	47 750 47 750
Minimum Service Level and Above sub-total Removed less frequently than once a week		49 219	49 219	49 219	47 /50	47 750	47 750	47 750	47 750	47 750
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	49 219	49 219	49 219	47 750	47 750	47 750	47 750	47 750	47 750
		47 217	47217	47 217	47 730	47 730	47 730	47 730	47 730	47 730
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Sanitation (free minimum level service)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Electricity/other energy (50kwh per household per month)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Refuse (removed at least once a week)		22 559	22 664	22 664	22 630	18 567	18 567	18 567	18 567	18 567
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 162	5 758	5 446	5 827	17 000	17 000	33 800	36 480	37 899
Sanitation (free sanitation service)		16 271	17 669	15 373	16 449	16 451	16 451	16 451	17 793	18 505
Electricity/other energy (50kwh per household per month)		618	540	603	851	2 450	2 450	2 450	2 650	2 756
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		19 789 41 840	21 545 45 513	19 345 40 766	20 699 43 826	20 699 56 600	20 699 56 600	20 699 73 400	22 388 79 311	23 284 82 443
Highest level of free service provided		.1000	.5 515	.0 700	.5 020	20 000	20 000	,5 100	,,,,,,,	32 113
Property rates (value threshold)						13 000 000	13 000 000	13 000 000	14 060 800	14 623 232
Water (kilolitres per household per month)		6	12	12	12	12	12	12	12	12
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		140	150	150	171	171	171	171	171	171
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9	100	100	100	100	100	100	100	100	100
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)		1 787	8 936	6 988	15 376					
Water		1 563	6 606	7 068	5 827					
Sanitation		3 154	19 721	21 102	16 449					
Electricity/other energy		1 563	2 487	2 300	4 451					
Refuse Municipal Housing, roptal robatos		1 843	24 057	25 741	20 699					
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package) References		9 910	61 808	63 199	62 802	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: eMadlangeni(KZN253) - Table A10 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	=	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			9	-	-	÷		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		213	213	213	213	213	213	213	213	213
Electricity - prepaid (min.service level)		829	829	829	829	829	829	829	829	829
Minimum Service Level and Above sub-total		1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	=	ē	=	-	-	=	=	-
Total number of households	5	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042	1 042
Refuse:										
Removed at least once a week		912	912	912	912	912	912	912	912	912
Minimum Service Level and Above sub-total		912	912	912	912	912	912	912	912	912
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	912	912	912	912	912	912	912	912	912
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 279	3 279	3 529	935	935	935	935	935	935
Refuse (removed at least once a week)		*								
	8									
Cost of Free Basic Services provided Water (4 kilolities per household per month)	В									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		20	20	20	45	45	542	45	542	542
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		20	20	20	45	45	542	45	542	542
Total cost of FBS provided (minimum social package)		20	20	20	45	45	542	45	542	542
		20	20	20	43	43	542	45	342	542
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)		1 492	1 492	2 055	2 066	2 066	35	2 066	3 092	3 265
Water										
Sanitation										
Electricity/other energy		787	787	800	542	542	542	542	667	705
Refuse		117	117							
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		2 396	2 396	2 855	2 623	2 623	592	2 623	3 774	3 984

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Dannhauser(KZN254) - Table A10 I	Basic	Service Delive	ry Measureme	ent for 4th Qua	arter ended 30	June 2015 (Fi	gures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		2,000	2 000			2 000	2.000	2,000	2 000	2.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3 989 6 186	3 989 6 186			3 989 6 186	3 989 6 186	3 989 6 186	3 989 6 186	3 989 6 186
Using public tap (at least min.service level)	2	6 239	6 239			6 239	6 239	6 239	6 239	6 239
Other water supply (at least min.service level)	4	2 976	2 976			2 976	2 976	2 976	2 976	2 976
Minimum Service Level and Above sub-total		19 390	19 390		-	19 390	19 390	19 390	19 390	19 390
Using public tap (< min.service level)	3	726	726			726	726	726	726	726
Other water supply (< min.service level)	4	454	454			454	454	454	454	454
No water supply Below Minimum Service Level sub-total		1 180	1 180	-	-	1 180	1 180	1 180	1 180	1 180
Total number of households	5	20 570	20 570		-	20 570	20 570	20 570	20 570	20 570
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 341	2 341			2 341	2 341	2 341	2 341	2 341
Flush toilet (with septic tank)		279	279			279	279	279	279	279
Chemical toilet		2 133	2 133			2 133	2 133	2 133	2 133	2 133
Pit toilet (ventilated) Other toilet provisions (> min.service level)		1 933 12 785	1 933 12 785			1 933 12 785	1 933 12 785	1 933 12 785	1 933 12 785	1 933 12 785
Minimum Service Level and Above sub-total		19 471	19 471	-	_	19 471	19 471	19 471	19 471	19 471
Bucket toilet										
Other toilet provisions (< min.service level)		16 490	16 490			16 490	16 490	16 490	16 490	16 490
No toilet provisions										
Below Minimum Service Level sub-total	_	16 490	16 490	-	-	16 490	16 490	16 490	16 490	16 490
Total number of households	5	35 961	35 961	-	-	35 961	35 961	35 961	35 961	35 961
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-			-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3 949	3 949			3 949	3 949	3 949	3 949	3 949
Below Minimum Service Level sub-total	_	3 949	3 949	=	-	3 949	3 949	3 949	3 949	3 949
Total number of households Refuse:	5	3 949	3 949	-	-	3 949	3 949	3 949	3 949	3 949
Removed at least once a week					1 751					
Minimum Service Level and Above sub-total		-	-		1 751		-	-	-	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal		00.440	00.440					00.440	00.440	00.440
No rubbish disposal Below Minimum Service Level sub-total		90 412 90 412	90 412 90 412		-	90 412 90 412	90 412 90 412	90 412 90 412	90 412 90 412	90 412 90 412
Total number of households	5	90 412	90 412		1 751	90 412	90 412	90 412	90 412	90 412
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 500	1 500		500	1 500	1 500	2 000	2 116	2 232
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 500	1 500	-	500	1 500	1 500	2 000	2 116	2 232
		1 500	1 300	-	300	1 300	1 300	2 000	2 110	2 232
Highest level of free service provided Property rates (value threshold)		2 142 017	2 142 017			2 142 017	2 142 017	2 142 017	2 142 017	2 142 017
Water (kilolitres per household per month)		2 142 017	2 142 017			2 142 017	2 142 017	2 142 017	2 142 017	2 142 017
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>									
Revenue cost of free services provided Proporty rates (PJE 000 threshold rehats)	9	05.570	05.5/2	05.5/2	05.045	05.570	05.570	05.570	05.5/2	05.510
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		85 560	85 560	85 560	25 215	85 560	85 560	85 560	85 560	85 560
Water										
Sanitation										
Electricity/other energy										
Refuse					2 040					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		85 560	85 560	85 560	27 255	85 560	85 560	85 560	85 560	85 560
References	-				•					

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Amajuba(DC25) - Table A10 Basic	Servic	e Delivery Me	asurement for	4th Quarter e	nded 30 June	2015 (Figures	Finalised as a		m Term Revenue	8. Evpanditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		4 543	4 543	5 274	5 274	5 274	5 274	5 274	5 274	5 274
Piped water inside dwelling Piped water inside yard (but not in dwelling)		4 545	4 343	3214	5214	52/4	5214	5214	52/4	5274
Using public tap (at least min.service level)	2	19 471	19 471	21 577	21 577	21 577	21 577	21 577	21 577	21 577
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	2	24 014	24 014	26 851	26 851	26 851	26 851	26 851	26 851	26 851
Using public tap (< min.service level) Other water supply (< min.service level)	3	96 966 1 948	96 966 1 948	99 915 2 697	99 915 2 697	99 915 2 697	99 915 2 697	99 915 2 697	99 915 2 697	99 915 2 697
No water supply	ľ	6 880	6 880	5 394	5 394	5 394	5 394	5 394	5 394	5 394
Below Minimum Service Level sub-total		105 794	105 794	108 006	108 006	108 006	108 006	108 006	108 006	108 006
Total number of households	5	129 808	129 808	134 857	134 857	134 857	134 857	134 857	134 857	134 857
Sanitation/sewerage: Flush toilet (connected to sewerage)		1 947	1 947	2 697	2 697	2 697	2 697	2 697	2 697	2 697
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		778	778	934	934	934	934	934	934	934
Chemical toilet										
Pit toilet (ventilated)		3 245	3 245	4 045	4 045	4 045	4 045	4 045	4 045	4 045
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		5 970 101 771	5 970 101 771	7 676 107 000	7 676 107 000	7 676 107 000	7 676 107 000	7 676 107 000	7 676 107 000	7 676 107 000
Other toilet provisions (< min.service level)		22 067	22 067	20 228	20 228	20 228	20 228	20 228	20 228	20 228
No toilet provisions										
Below Minimum Service Level sub-total		123 838	123 838	127 228	127 228	127 228	127 228	127 228	127 228	127 228
Total number of households	5	129 808	129 808	134 904	134 904	134 904	134 904	134 904	134 904	134 904
Electricity (at least min conice level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5		-	-	-	-	-	-	-	
Total number of households		-	-	-	-	-	•	-	-	-
Households receiving Free Basic Service	7	120 000	120 000	120.000	134 904	124 004	134 904	134 904	134 904	134 904
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		129 808 129 808	129 808 129 808	129 808 129 808	134 904	134 904 134 904	134 904	134 904	134 904	134 904
Electricity/other energy (50kwh per household per month)		.2								
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		779	600	555	555	555	555	555	555	555
Sanitation (free sanitation service)		779	600	555	555	555	555	555	555	555
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		1 558	1 200	1 110	1 110	1 110	1 110	1 110	1 110	1 110
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided_	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation		9 348 9 348	9 348 9 348	15 004 2 420	6 336 6 336	14 801 3 651	14 801 3 651	16 284 3 382	17 179 3 568	18 090 3 757
Sanitation Electricity/other energy		9 348	9 348	2 420	6 336	3 651	3 057	3 382	3 508	3 /5/
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		18 696	18 696	17 424	12 672	18 451	18 451	19 666	20 748	21 847
References	1	.0 070	.0070	., 424	.2012	.0 401	10+01	. 7 000	20 / 70	2104/

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	c	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buaget	Forecast	2015/10	2010/17	2017/18
Water:										
Piped water inside dwelling		2 219	2 219	2 219	2 219	2 219		2 219	2 219	2 219
Piped water inside yard (but not in dwelling)		8 181	8 181	8 181	8 181	8 181		8 181	8 181	8 181
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	1 375	1 375	1 375	1 375	1 375		1 375	1 375	1 375
Other water supply (at least min. service rever) Minimum Service Level and Above sub-total	4	11 775	11 775	11 775	11 775	11 775		11 775	11 775	11 775
Using public tap (< min.service level)	3	389	389	389	389	389		389	389	389
Other water supply (< min.service level)	4	447	447	447	447	447		447	447	447
No water supply		3 527	3 527	3 527	3 527	3 527		3 527	3 527	3 527
Below Minimum Service Level sub-total		4 363	4 363	4 363	4 363	4 363	-	4 363	4 363	4 363
Total number of households	5	16 138	16 138	16 138	16 138	16 138	-	16 138	16 138	16 138
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	_		-		
Bucket toilet										
Other toilet provisions (< min.service level)								1		
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5				-	-	-	-		
Energy:										
Electricity (at least min.service level)		989	989	989	989	989		989	989	989
Electricity - prepaid (min.service level)		4 685	4 685	4 685	4 685	4 685		4 685	4 685	4 685
Minimum Service Level and Above sub-total		5 674	5 674	5 674	5 674	5 674	-	5 674	5 674	5 674
Electricity (< min.service level) Electricity - prepaid (< min. service level)		27	27	27	27	27		27	27	27
Other energy sources		10 437	10 437	10 437	10 437	10 437		10 437	10 437	10 437
Below Minimum Service Level sub-total		10 464	10 464	10 464	10 464	10 464	_	10 464	10 464	10 464
Total number of households	5	16 138	16 138	16 138	16 138	16 138		16 138	16 138	16 138
Refuse:										
Removed at least once a week		3 344	3 344	3 344	3 344	3 344		3 344	3 344	3 344
Minimum Service Level and Above sub-total		3 344	3 344	3 344	3 344	3 344	-	3 344	3 344	3 344
Removed less frequently than once a week		267	267	267	267	267		267	267	267
Using communal refuse dump		137	137	137	137	137		137	137	137
Using own refuse dump		10 511	10 511	10 511	10 511	10 511		10 511	10 511	10 511
Other rubbish disposal		203	203	203	203	203		203	203	203
No rubbish disposal Below Minimum Service Level sub-total		1 677 12 795	1 677 12 795	1 677 12 795	1 677 12 795	1 677 12 795		1 677 12 795	1 677 12 795	1 677 12 795
Total number of households	5	16 139	16 139	16 139	16 139	16 139	-	16 139	16 139	16 139
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	9 511	9 511	9 5 1 1	9 511	9 511		9 5 1 1	9 5 1 1	9 5 1 1
Sanitation (free minimum level service)		7311	7311	7311	7311	7311		7311	7311	7311
Electricity/other energy (50kwh per household per month)		603	603	603	603	603		603	603	603
Refuse (removed at least once a week)		1 197	1 197	1 197	1 197	1 197		1 197	1 197	1 197
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		31	31	31	33	33		31	31	31
Refuse (removed once a week)		1 178	1 178	1 178	1 178	1 178		1 178	1 178	1 178
Total cost of FBS provided (minimum social package)		1 209	1 209	1 209	1 211	1 211	÷	1 209	1 209	1 209
Highest level of free service provided								1		
Property rates (value threshold)		60 000	60 000	60 000	60 000	60 000		60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		20	20	20	20	20		20	20	20
Refuse (average litres per week)	-	10	10	10	10	10		10	10	10
Revenue cost of free services provided Property rates (P15 000 threehold rehate)	9				400	400		400	430	400
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					430 1 289	430 1 289		430 1 289	1 289	430 1 289
Water					1 289	1 209		1 289	1 289	1 285
Sanitation								1		
Electricity/other energy					396	396		396	396	396
Refuse						0,3			3,0	
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								<u> </u>		<u></u>
Total revenue cost of free services provided (total social									_	
package)		-	-	-	2 115	2 115	-	2 115	2 115	2 115

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uPhongolo(KZN262) - Table A10 B	asic S	ervice Deliver	y Measuremer	nt for 4th Quar	ter ended 30 J	June 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Cutoome	Guidonio		Daugot	Torodasi	2010/10	2010/17	2011110
Water:		4.00	4.70/	4.000	4.000	4 000	4.000	4 000	4.000	4.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 632 9 533	1 726 10 070	1 830 10 674	1 830 10 674	1 830 10 674	1 830 10 674	1 830 10 674	1 830 10 674	1 830 10 674
Using public tap (at least min.service level)	2	1 780	2 014	2 135	2 135	2 135	2 135	2 135	2 135	2 135
Other water supply (at least min.service level)	4	3 356	3 452	3 660	3 660	3 660	3 660	3 660	3 660	3 660
Minimum Service Level and Above sub-total		16 301	17 262	18 299	18 299	18 299	18 299	18 299	18 299	18 299
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	10 652	11 509	12 198	12 198	12 198	12 198	12 198	12 198	12 198
No water supply		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total	_	10 653	11 510	12 199	12 199	12 199	12 199	12 199	12 199	12 199
Total number of households <u>Sanitation/sewerage:</u>	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Flush toilet (connected to sewerage)		2 452	2 589	2 745	2 745	2 745	2 745	2 745	2 745	2 745
Flush toilet (with septic tank)		790	863	915	915	915	915	915	915	915
Chemical toilet		1 552	1 726	1 830	1 830	1 830	1 830	1 830	1 830	1 830
Pit toilet (ventilated)		2 940	3 165	3 355	3 355	3 355	3 355	3 355	3 355	3 355
Other toilet provisions (> min.service level)		6 721	6 906	7 319	7 319	7 319	7 319	7 319	7 319	7 319
Minimum Service Level and Above sub-total		14 455	15 249	16 164	16 164	16 164	16 164	16 164	16 164	16 164
Bucket toilet		174	288	305	305	305	305	305	305	305
Other toilet provisions (< min.service level)		12 325	13 235	14 029	14 029	14 029	14 029	14 029	14 029	14 029
No toilet provisions Below Minimum Service Level sub-total		12 325	13 523	14 029	14 029	14 029	14 029	14 029	14 029	14 029
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Energy:										
Electricity (at least min.service level)		14 124	16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		14 124	16 700	17 702	17 702	17 702	17 702	17 702	17 702	17 702
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		40.000	40.070	40.70/	40.704	40.704	40.70/	40.70/	40.704	40.70/
Other energy sources Below Minimum Service Level sub-total		12 830 12 830	12 072 12 072	12 796 12 796	12 796 12 796	12 796 12 796	12 796 12 796	12 796 12 796	12 796 12 796	12 796 12 796
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Refuse:	_									
Removed at least once a week		4 493	4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Minimum Service Level and Above sub-total		4 493	4 547	4 574	4 574	4 574	4 574	4 574	4 574	4 574
Removed less frequently than once a week		697	700	915	915	915	915	915	915	915
Using communal refuse dump		197	199	305	305	305	305	305	305	305
Using own refuse dump		16 552	16 850	18 604	18 604	18 604	18 604	18 604	18 604	18 604
Other rubbish disposal No rubbish disposal		221 4 794	221 6 255	248 5 852	248 5 852	248 5 852	248 5 852	248 5 852	248 5 852	248 5 852
Below Minimum Service Level sub-total		22 461	24 225	25 924	25 924	25 924	25 924	25 924	25 924	25 924
Total number of households	5	26 954	28 772	30 498	30 498	30 498	30 498	30 498	30 498	30 498
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 310	2 314	2 453	2 453	2 453	2 453	2 453	2 575	2 704
Refuse (removed at least once a week)		1 200								
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		232	2 691	2 810	2 810	2 810	2 810	2 810	2 975	3 142
Refuse (removed once a week)		1 336	***	1 220	1 220	1 220	1 220	1 220	1 220	1 220
Total cost of FBS provided (minimum social package)		1 568	2 691	4 030	4 030	4 030	4 030	4 030	4 195	4 362
Highest level of free service provided										
Property rates (value threshold)		60 000	60 000	60 000		60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)			50	30			50		50	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				589	589	589	589	30 780	32 627	34 584
Property rates (other exemptions, reductions and rebates)								92 340	97 880	103 753
Water										
Sanitation Electricity/other energy			2/01	2540	25/0	25/0	2.540	22/2	2 752	2/07
Electricity/other energy Refuse			2 691	2 549 1 873	2 549 1 873	2 549 1 873	2 549 1 873	2 362	3 752	3 607
Municipal Housing - rental rebates				18/3	10/3	1 8/3	10/3			
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	2 691	5 011	5 011	5 011	5 011	125 482	134 259	141 944

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Abaqulusi(KZN263) - Table A10 Ba	sic Se	ervice Delivery	Measuremen	t for 4th Quar	ter ended 30 J	une 2015 (Figu	ıres Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		47.007	47.007	47.007	(7.07/	(7.07/	(7.07/	(7.07/	(7.07/	(7.07/
Piped water inside dwelling Piped water inside yard (but not in dwelling)		17 237 14 020	17 237 14 020	17 237 14 020	67 076 64 999	67 076 64 999	67 076 64 999	67 076 64 999	67 076 64 999	67 076 64 999
Using public tap (at least min.service level)	2	14 020	14 020	14 020	14 024	14 024	14 024	14 024	14 024	14 024
Other water supply (at least min.service level)	4	12 204	12 204	7 396	7 396	7 396	7 396	7 396	7 396	7 396
Minimum Service Level and Above sub-total		43 461	43 461	52 677	153 495	153 495	153 495	153 495	153 495	153 495
Using public tap (< min.service level)	3		3 207	3 207	3 207	3 207	3 207	3 207	3 207	3 207
Other water supply (< min.service level)	4		1 919	1 919	1 919	1 919	1 919	1 919	1 919	1 919
No water supply Below Minimum Service Level sub-total			40 232 45 358	40 232 45 358	40 232 45 358	40 232 45 358	40 232 45 358	40 232 45 358	40 232 45 358	40 232 45 358
Total number of households	5	43 461	88 819	98 035	198 853	198 853	198 853	198 853	198 853	198 853
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		17 723	17 723	17 723	68 157	68 157	68 157	68 157	68 157	68 157
Flush toilet (with septic tank)		1 226	1 226	1 226	4 506	4 506	4 506	4 506	4 506	4 506
Chemical toilet		2 241	2 241	2 241	11 208	11 208	11 208	11 208	11 208	11 208
Pit toilet (ventilated) Other toilet provisions (> min.service level)		4 399	4 399	4 399	22 379	22 379	22 379	22 379	22 379	22 379
Minimum Service Level and Above sub-total		25 589	25 589	25 589	106 250	106 250	106 250	106 250	106 250	106 250
Bucket toilet		200	200	200	919	919	919	919	919	919
Other toilet provisions (< min.service level)		10 219	10 219	10 219	53 786	53 786	53 786	53 876	53 786	53 786
No toilet provisions		5 512	5 512	5 512	28 842	28 842	28 842	28 842	28 842	28 842
Below Minimum Service Level sub-total	_	15 931	15 931	15 931	83 547	83 547	83 547	83 637	83 547	83 547
Total number of households	5	41 520	41 520	41 520	189 797	189 797	189 797	189 887	189 797	189 797
Electricity (at least min.service level)		31 223	31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781
Electricity - prepaid (min.service level)		31223	31 223	31 223	17701	17701	17701	17701	17701	17701
Minimum Service Level and Above sub-total		31 223	31 223	31 223	19 781	19 781	19 781	19 781	19 781	19 781
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		11 886	11 886	11 886	3 243	3 243	3 243	3 243	3 243	3 243
Below Minimum Service Level sub-total Total number of households	5	11 886 43 109	11 886 43 109	11 886 43 109	3 243 23 024	3 243 23 024	3 243 23 024	3 243 23 024	3 243 23 024	3 243 23 024
Refuse:	,	43 107	43 107	43 107	23 024	23 024	23 024	23 024	23 024	23 024
Removed at least once a week		17 985	17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257
Minimum Service Level and Above sub-total		17 985	17 985	17 985	11 257	11 257	11 257	11 257	11 257	11 257
Removed less frequently than once a week		434	434	434	1 270	1 270	1 270	1 270	1 270	1 270
Using communal refuse dump		511	511	511	1 763	1 763	1 763	1 763	1 763	1 763
Using own refuse dump Other rubbish disposal		20 764 868	20 764 868	20 764 868	105 738 3 816	105 738 3 816	105 738 3 816	105 738 3 816	105 738 3 816	105 738 3 816
No rubbish disposal		2 728	2 728	2 728	15 010	15 010	15 010	15 010	15 010	15 010
Below Minimum Service Level sub-total		25 305	25 305	25 305	127 597	127 597	127 597	127 597	127 597	127 597
Total number of households	5	43 290	43 290	43 290	138 854	138 854	138 854	138 854	138 854	138 854
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 163	3 124	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Sanitation (free minimum level service)		2 186	3 320	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Electricity/other energy (50kwh per household per month)		19 999 2 446	2 978 3 594	2 700 4 000	2 700 4 000	2 700 4 000	2 700 4 000	2 700 4 000	2 700 4 000	2 700
Refuse (removed at least once a week)		2 440	3 394	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Cost of Free Basic Services provided	8		1 122	2 091	1.000	2.500	2 779	2.000	2 102	2.274
Water (6 kilolitres per household per month) Sanitation (free sanitation service)			1 132 2 030	3 631	1 989 3 801	2 500 4 700	2 155	2 800 4 500	3 103 5 246	3 274 5 535
Electricity/other energy (50kwh per household per month)			2 374	2 770	3 500	2 800	1 980	2 000	2 456	2 591
Refuse (removed once a week)			1 532	2 702	2 833	3 300	3 189	3 400	3 587	3 784
Total cost of FBS provided (minimum social package)		-	7 068	11 195	12 122	13 300	10 103	12 700	14 392	15 183
Highest level of free service provided										
Property rates (value threshold)		80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000	3 000
Property rates (other exemptions, reductions and rebates)										
Water			1 132	2 091		2 500	2 779	2 800	3 103	3 274
Sanitation Electricity/other energy		3 500	2 030 2 374	3 631 2 770	3 500	4 700 2 800	2 155 1 980	4 500 2 000	5 246 2 456	5 535 2 591
Refuse		3 500	1 532	2 702	3 500	3 300	3 189	3 400	3 587	3 784
Municipal Housing - rental rebates			.,_							
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		10 000	10 068	14 195	10 000	16 300	13 103	15 700	17 392	18 183
References	<u> </u>	10 000	10 008	14 193	10 000	10 300	13 103	13 700	11 392	10 183

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nongoma(KZN265) - Table A10 Bas	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	ıne 2015 (Figu	res Finalised			0 F "
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		1.012	1.012		1 100	1 100	1 100	1 100	1 100	1 100
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 012 2 257	1 012 2 257		1 100 2 456	1 100 2 456	1 100 2 456	1 100 2 456	1 100 2 456	1 100 2 456
Using public tap (at least min.service level)	2	4 864	4 864		5 280	5 280	5 280	5 280	5 280	5 280
Other water supply (at least min.service level)	4	30 777	30 777		33 315	33 315	33 315	33 315	33 315	33 315
Minimum Service Level and Above sub-total		38 910	38 910		42 151	42 151	42 151	42 151	42 151	42 151
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_	-	-	-	-	-	-		-
Total number of households	5	38 910	38 910		42 151	42 151	42 151	42 151	42 151	42 151
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		467	467		542	542	542	542	542	542
Flush toilet (with septic tank)		195	195		227	227	227	227	227	227
Chemical toilet		9 922	9 922		11 056	11 056	11 056	11 056	11 056	11 056
Pit toilet (ventilated) Other toilet provisions (> min.service level)		8 599	8 599		9 582	9 582	9 582	9 582	9 582	9 582
Minimum Service Level and Above sub-total		19 183	19 183	-	21 407	21 407	21 407	21 407	21 407	21 407
Bucket toilet		133	133		135	135	135	135	135	135
Other toilet provisions (< min.service level)										
No toilet provisions		19 728	19 728		21 353	21 353	21 353	21 353	21 353	21 353
Below Minimum Service Level sub-total		19 861	19 861	-	21 488	21 488	21 488	21 488	21 488	21 488
Total number of households	5	39 044	39 044	-	42 895	42 895	42 895	42 895	42 895	42 895
Energy:		8 452	8 452		9 148	9 148	9 148	9 148	9 148	9 148
Electricity (at least min.service level) Electricity - prepaid (min.service level)		8 452 8 591	8 452 8 591		9 148	9 148	9 148	9 148	9 148	9 148
Minimum Service Level and Above sub-total		17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	17 043	17 043	-	18 446	18 446	18 446	18 446	18 446	18 446
Refuse: Removed at least once a week										
Minimum Service Level and Above sub-total			-	_		-	-	-		_
Removed less frequently than once a week		310	310		340	340	340	340	340	340
Using communal refuse dump										
Using own refuse dump		34 825	34 825		36 956	36 956	36 956	36 956	36 956	36 956
Other rubbish disposal		3 113	3 113		3 303	3 303	3 303	3 303	3 303	3 303
No rubbish disposal		351	351		372	372	372	372	372	372
Below Minimum Service Level sub-total Total number of households	5	38 599 38 599	38 599 38 599	-	40 971 40 971	40 971 40 971	40 971 40 971	40 971 40 971	40 971 40 971	40 971 40 97 1
		30 377	30 399	•	40 971	40 971	40 971	40 971	40 971	40 971
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		197	197		500	500	500	500	500	500
Refuse (removed at least once a week)										-
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		31	31		122	122	122	147	156	165
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		31	31	-	122	122	122	147	156	165
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000		15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9				1					
Property rates (R15 000 threshold rebate)		612	612		162	162	162	162	162	162
Property rates (other exemptions, reductions and rebates)					939	939	939	939	939	939
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					1				_	
package) References		612	612	-	1 101	1 101	1 101	1 101	1 101	1 101

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ulundi(KZN266) - Table A10 Basic	Servio	ce Delivery Me	asurement for	4th Quarter 6	nded 30 June	2015 (Figures	Finalised as			0 F "'
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					J				
Water: Piped water inside dwelling		7 817	7 817		7 817					
Piped water inside dwelling Piped water inside yard (but not in dwelling)		10 696	10 696		10 696					
Using public tap (at least min.service level)	2	3 327	3 327		3 327					
Other water supply (at least min.service level)	4	938	938		938					
Minimum Service Level and Above sub-total		22 778	22 778	-	22 778	-	-	-		
Using public tap (< min.service level)	3	648	648		648					
Other water supply (< min.service level)	4	289	289		289					
No water supply		11 483	11 483		11 483					
Below Minimum Service Level sub-total		12 420	12 420	-	12 420	-	-	-	-	-
Total number of households	5	35 198	35 198	-	35 198	-	-	-	-	-
Sanitation/sewerage:		13 549	13 549		13 549					
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		13 549	13 549		13 549					
Chemical toilet										
Pit toilet (ventilated)		13 323	13 323		13 323					
Other toilet provisions (> min.service level)		15 525	15 525		13 323					
Minimum Service Level and Above sub-total		26 872	26 872	-	26 872	_	_	-	-	_
Bucket toilet		438	438		438					
Other toilet provisions (< min.service level)										
No toilet provisions		7 888	7 888		7 888					
Below Minimum Service Level sub-total		8 326	8 326	-	8 326	-	-	-		-
Total number of households	5	35 198	35 198	-	35 198	-	-	-		-
Energy:										
Electricity (at least min.service level)		25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850	25 850
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
Below Minimum Service Level sub-total	_	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348	9 348
Total number of households	5	35 198	35 198	35 198	35 198	35 198	35 198	35 198	35 198	35 198
Refuse:		7.007	7.007	7 007	7.007	7.007	7.007	7.007	7.007	7.007
Removed at least once a week		7 227	7 227 7 227	7 227 7 227	7 227 7 227	7 227 7 227	7 227	7 227 7 227	7 227 7 227	7 227 7 227
Minimum Service Level and Above sub-total		1 221	1 221	1 221	1 221	1 221	1 221	1 221	1 221	1 221
Removed less frequently than once a week Using communal refuse dump				24 221	23 802	24 221	24 221	24 221	24 221	24 221
Using own refuse dump				24 221	23 002	24 221	24 221	24 221	24 221	24 221
Other rubbish disposal		17 971	17 971							
No rubbish disposal		10 000	10 000	3 750	3 750	3 750	3 750	3 750	3 750	3 750
Below Minimum Service Level sub-total		27 971	27 971	27 971	27 552	27 971	27 971	27 971	27 971	27 971
Total number of households	5	35 198	35 198	35 198	34 779	35 198	35 198	35 198	35 198	35 198
Harris halds are abded a Fore Parts Conde	7									
Households receiving Free Basic Service	/									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)			134		134					
Refuse (removed at least once a week)			134		134					
	-		134		134					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		457	483	80	538	00	80	85	85	0.5
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		45/	483	143	538	80 143	143	85 152	85 152	85 152
Total cost of FBS provided (minimum social package)		457	483	224	538	224	224	237	237	237
		707	703	223	330	22.1	224	237	LUI	231
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rilolitres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		457 000	483 000	510 000		538 000	538 000	50	50	50
Refuse (average litres per week)		437 000	103 000	310 000		330 000	330 000	69	69	69
Revenue cost of free services provided	9							37	37	07
Property rates (R15 000 threshold rebate)				15		15	15	15	15	15
Property rates (other exemptions, reductions and rebates)		7 650	2 700	45	1 881	45	45	45	45	45
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		7 650	2 700	60	1 881	60	60	60	60	60

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Zululand(DC26) - Table A10 Basic	Servic	e Delivery Mea	asurement for	4th Quarter e	nded 30 June	2015 (Figures	Finalised as a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water: Piped water inside dwelling		39 000		31 597	30 756	30 756	30 756	30 920	31 250	31 750
Piped water inside dwelling Piped water inside yard (but not in dwelling)		34 000	51 000	42 573	46 935	46 935	46 935	49 353	51 653	53 753
Using public tap (at least min.service level)	2	23 000	18 000	27 125	29 510	29 510	29 510	29 811	31 315	32 410
Other water supply (at least min.service level)	4							15 368	15 550	16 610
Minimum Service Level and Above sub-total		96 000	69 000	101 295	107 201	107 201	107 201	125 452	129 768	134 523
Using public tap (< min.service level)	3	29 108		17 853	29 510	29 510	29 510	15 368	15 720	16 020
Other water supply (< min.service level)	4									
No water supply				38 706	34 215	34 215	34 215	32 566	28 086	23 331
Below Minimum Service Level sub-total	_	29 108	- 10.000	56 559	63 725	63 725	63 725	47 934	43 806	39 351
Total number of households	5	125 108	69 000	157 854	170 926	170 926	170 926	173 386	173 574	173 874
Sanitation/sewerage: Flush toilet (connected to sewerage)		38 000		30 258	30 265	30 265	30 265	30 920	31 250	31 750
Flush toilet (with septic tank)		1 000		1 364	1 364	1 364	1 364	866	950	970
Chemical toilet										
Pit toilet (ventilated)		40 000	75 000	69 475	80 205	80 205	80 205	89 830	92 130	94 830
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		79 000	75 000	101 097	111 834	111 834	111 834	121 616	124 330	127 550
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		64 000		56 757	46 027	46 027	46 027	36 150	33 850	31 150
Below Minimum Service Level sub-total		64 000	-	56 757	46 027	46 027	46 027	36 150	33 850	31 150
Total number of households	5	143 000	75 000	157 854	157 861	157 861	157 861	157 766	158 180	158 700
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		=	-	-	-	-	-	-	-	-
Electricity (< min.service lever) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	_	_		-	-		-
Total number of households	5				-			-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	•
		·				,		_	_	-
Households receiving Free Basic Service	7	40.000	0,,000	404.005				440.407	455.044	440.707
Water (6 kilolitres per household per month)		69 000	96 000	101 295	141 416 80 205	141 416	141 416	148 487	155 911	163 707
Sanitation (free minimum level service)					80 205					
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
·										
Cost of Free Basic Services provided	8				17/0	4740	47/0	44.004	40.407	40.404
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					1 769 998	1 769	1 769	11 801	12 497	13 184
Electricity/other energy (50kwh per household per month)					990					
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	1	-	-	-	2 767	1 769	1 769	11 801	12 497	13 184
Highest level of free service provided										
Property rates (value threshold)	1									
Water (kilolitres per household per month)					848 496	848 496	848 496	890 921	943 485	990 659
Sanitation (kilolitres per household per month)					310	040 470	040 470	070 721	743 403	770 037
Sanitation (Rand per household per month)					12					
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1									
Property rates (other exemptions, reductions and rebates)										
Water					5 659	5 659	5 659	5 969	6 548	6 895
Sanitation					5 294					
Electricity/other energy	1									
Refuse	1									
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social	1									
package)	1	_	_	_	10 953	5 659	5 659	5 969	6 548	6 895
References	1					0 007	0 007	0,37	3 3 10	5 373

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	th Quarter end	urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Gutoomo	Gutoomo	Catoonic		Dauger	rorodast	2010/10	2010111	2011110
Water:		40.407	40.407	40.407	40.407	40.407	40.407	40.407	40.407	40.407
Piped water inside dwelling Piped water inside yard (but not in dwelling)		10 107	10 107 9 287	10 107 9 287	10 107 9 287	10 107 9 287	10 107 9 287	10 107 9 287	10 107 9 287	10 107 9 287
Piped water inside yard (but not in dwelling)	2	9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287	9 287
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	4	19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394	19 394
Using public tap (< min.service level)	3	17071	17071	1,0,1	1,0,1	17071	17071	1,0,1	1,0,1	17071
Other water supply (< min.service level)	4									
No water supply		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
Below Minimum Service Level sub-total		14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472	14 472
Total number of households	5	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866	33 866
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400	7 400
Flush toilet (with septic tank)										
Chemical toilet		18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933	18 933
Pit toilet (ventilated) Other toilet provisions (> min.service level)		16 933	18 933	18 933	18 933	18 933	10 933	10 933	18 933	18 933
Minimum Service Level and Above sub-total		26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333	26 333
Bucket toilet		476	476	476	476	476	476	476	476	476
Other toilet provisions (< min.service level)				.70			.70		.70	***
No toilet provisions		6 226	6 226	6 226	6 226	6 226	6 226	6 226	6 226	6 226
Below Minimum Service Level sub-total		6 702	6 702	6 702	6 702	6 702	6 702	6 702	6 702	6 702
Total number of households	5	33 035	33 035	33 035	33 035	33 035	33 035	33 035	33 035	33 035
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-		-	•	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total			_					_		
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-	-	-	-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	\perp	-	-			-				

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Jozini(KZN272) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue	& Expenditure
		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162
Minimum Service Level and Above sub-total		17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162	17 162
Using public tap (< min.service level)	3	1 543	1 543	1 543		1 543	1 543	1 543	1 543	1 543
Other water supply (< min.service level)	4	20 144	20 144	20 144	21 687	20 144	20 144	20 144	20 144	20 144
No water supply Below Minimum Service Level sub-total		21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687	21 687
Total number of households	5	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849
Sanitation/sewerage:		00 017	00 017	00 017	00017	00 017	00017	00 017	00017	00017
Flush toilet (connected to sewerage)		3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734	3 734
Flush toilet (with septic tank)		987	987	987	987	987	987	987	987	987
Chemical toilet		7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850	7 850
Pit toilet (ventilated)		6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971	6 971
Other toilet provisions (> min.service level)		8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115	8 115
Minimum Service Level and Above sub-total		27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657	27 657
Bucket toilet Other teilet previsiens (- min centice level)		542	542	542	542	542	542	542	542	542
Other toilet provisions (< min.service level) No toilet provisions		1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985	1 665 8 985
No tollet provisions Below Minimum Service Level sub-total		11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192	11 192
Total number of households	5	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849	38 849
Energy:	-									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse: Removed at least once a week		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
Minimum Service Level and Above sub-total		4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271	4 271
Removed less frequently than once a week		355	355	355	355	355	355	355	355	355
Using communal refuse dump		526	526	526	526	526	526	526	526	526
Using own refuse dump		26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902	26 902
Other rubbish disposal		676	676	676	676	676	676	676	676	676
No rubbish disposal		6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118	6 118
Below Minimum Service Level sub-total		34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577	34 577
Total number of households	5	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848	38 848
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000	40 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Total cost of FBS provided (minimum social package)		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
		2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		2 000	2 000	2 000	2 000	500	500	529	558	588
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		2 000	2 000	2 000	2 000	500	500	529	558	588

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Management of Section Services (1997) Management (1997) Mana	Kwazulu-Natal: The Big 5 False Bay(KZN273) - Tab	le A10	D Basic Servic	e Delivery Mea	asurement for	4th Quarter ei	nded 30 June	2015 (Figures			9 Eunanditur
Manufaction	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	5	2015/16 Mediu		⊾xpenditure
Security of the control to light the control to lig	R thousands					Original Budget					Budget Year 2017/18
Special way to the part of the control and ordering interpretate the control and ordering interpretate the control and ordering ordering and ordering ordering and ordering ordering and ordering and ordering and ordering ordering ordering and ordering ordering and ordering	Household service targets	1					3				
Expert content with a movement of the content of											
Dates participal political processor consists of the first with surply information and participal political politi											
Selection Service Language (in this present benefit of the property of the pro		2									
Description Comment	Other water supply (at least min.service level)	4									
Citize and supplies in service launch 1			-	-	=	-	-	-	=	-	-
Book was page	**										
This has been formation to however the second processor to secure any in the has been formation to secure any in the has been formation to secure any in the has been formation to secure and the has been formation to the has		,									
Content content of the content of	Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Thurs belief (in Preside to Science)		5	-	-	-	-	-	-	=	-	-
That limit for the print to table Chemical land Pit late (estimated Chemical land Ch											
Description (production) Production (pro											
Other Inside processors - minimariane should											
Microsoft State Colored and Annex such about of Colored State State Colored State State Colored State State Colored State Stat											
Bucket blast Common Comm											
Chee Hall Reproductive mis service levels			-	-	=	-	-	-	=	-	-
Solic Hollowing Processing Solic Hollowing Single Level sub-ball Solic Hollowing Single Level Single Single Single Single Single Single Single Single Single Sin											
Color Ambroom Ambroom Service Level sub-bild											
Exercise Content Con	•		-	-	-	-	-	-	-	-	-
Excitation for internation levels	Total number of households	5	-	-	Ŷ.	-	-		÷	-	-
Biblichticy propaded (min services breed)	1										
Eleciticity majority majori	* * * * * * * * * * * * * * * * * * * *										
Electricity min service level	, , , , , , , , , , , , , , , , , , , ,						_				
Biblichicky-program (c-mit service level) Section			-	-		-	-	-	-	-	
Secretary Secr											
Total number of households Sedicing Se	Other energy sources										
Removed al least orace a week Removed as least orace a week Admittant Sorvice Level and Above sub-local Removed loss Requently than once a work Usbarg communal forces dump Relative Minimum Sorvice Level's sub-local Relative Minimum Sorvice Minimum Sorvic		_			-					-	-
Seminored at least once a week 384 384 384 410 4		5	-	-	=	-	-	-	=	-	-
Adminum Screece Level and Above sub-total Removed less frequently then nance a week Using community fettions drings 13 13 13 13 13 13 13 1			384	384	384	410	410	410	410	410	410
13 13 13 13 13 13 13 13	Minimum Service Level and Above sub-total		384	384	384	410	410	410	410	410	410
Using pour refuse dump	Removed less frequently than once a week										
Other nubbish disposal No nubbish disposal Belev Minimum Senice Level sub-total 5 22 22 22 22 22 22 22											13
No nubbish disposal			9	9	9	9	9	9	9	9	9
Cost of Free Basic Service provided (minimum social package) 102 1											
Households receiving Free Basic Service 7			22	22	22	22	22	22	22	22	22
Water (6 kilolities per household per month) Sanitation (free minimum level service)	Total number of households	5	406	406	406	432	432	432	432	432	432
Sanilation (free minimum level service) Electricitylother energy (50kmh per household per month) 102	Households receiving Free Basic Service	7									
Electricity/other energy (S0kwh per household per month) 102											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided			102	102	102	102	102	102	102	102	102
Water (6 kilolitres per household per month)	,		102	102	102	102	102	102	102	102	102
Sanitation (free sanitation service) Electricity/other energy (\$0kwh per household per month) 122 122 122 148 14	•	8									
122 122 122 148											
Total cost of FBS provided (minimum social package) 122 122 122 148											
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 there exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											148
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		122	122	122	148	148	148	148	148	148
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Property rates (R15 000 threshold rebate) 9 Property rates (R15 000 threshold rebate) 155 155 155 172 172 172 172 172 172 172 172 172 172			60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000	60 000
Sanilation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Revenue cost of free services provided											
Property rates (R15 000 threshold rebate) 155 155 155 172 17											
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		9									
Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											172 688
Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			021	021	021	000	860	800	800	068	088
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		,									
Total revenue cost of free services provided (total social		6									
<u> </u>			777	777	777	860	860	860	860	860	860

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Hlabisa(KZN274) - Table A10 Basic	Serv	ice Delivery M	easurement fo	or 4th Quarter) m Term Revenue	9. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Wediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					2	2	2	2	4	6
Piped water inside dwelling Piped water inside yard (but not in dwelling)					4	4	4	4	6	
Using public tap (at least min.service level)	2				10	10	10	10	12	14
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	16	16	16	16	22	28
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					12	12	12	12	14	16
Below Minimum Service Level sub-total	5	-	-	-	12 28	12 28	12 28	12 28	14 36	16 44
Total number of households Sanitation/sewerage:	5	-	-	-	28	28	28	28	30	44
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)					1	1	1	1	2	2
Chemical toilet					6	6	6	6	8	9
Pit toilet (ventilated)					11	11	11	11	13	15
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	18	18	18	18	23	26
Bucket toilet										
Other toilet provisions (< min.service level)					0	0	0		10	12
No toilet provisions Below Minimum Service Level sub-total		-	-	-	8	8	8	8	10	12
Total number of households	5	-	-	-	26	26	26	26	33	38
Energy:					20	20	20	20		
Electricity (at least min.service level)					542	542	542	542	621	625
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	542	542	542	542	621	625
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-			- (01	- (05
Total number of households	5	-	-	-	542	542	542	542	621	625
Removed at least once a week					32	32	32	32	34	37
Minimum Service Level and Above sub-total		-			32	32	32	32	34	37
Removed less frequently than once a week					-	-	-	-		-
Using communal refuse dump										
Using own refuse dump					22	22	22	22	26	27
Other rubbish disposal										
No rubbish disposal					5	5	5	5	6	7
Below Minimum Service Level sub-total	_	-	-	3	27	27	27	27	32	34
Total number of households	5	-	-	-	59	59	59	59	66	71
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)					5.000				5.500	4 000
Electricity/other energy (50kwh per household per month)					5 000	5 000	5 000	5 000	5 500	6 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					250	250	250	250	260	279
Refuse (removed once a week)					230	200	200	230	200	219
Total cost of FBS provided (minimum social package)		-	-	-	250	250	250	250	260	279
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	55	60
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					600	600	600	1	1	0
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	600	600	600	1	1	0

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
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- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Ref 2011/12 2012/13 2013/14 Current year 2014/15 R thousands Audited Outcome Outcome Outcome Outcome Household service targets	Year	m Term Revenue Framework Budget Year	& Expenditure Budget Year
Nousehold service targets Piped water inside dwelling Outcome O			Rudget Veer
Household service targets 1 Water: Piped water inside dwelling 25 075 25 075 2		2016/17	2017/18
Piped water inside dwelling 25 075 25 075 2			
	27 000	30 245	30 245
	42 000	45 691	45 691
	30 000	37 013	37 013
Other water supply (at least min.service level) 4 5606 5606	7 000	8 836	8 836
Minimum Service Level and Above sub-total - - - 101 385 101 385 10	06 000	121 785	121 785
Using public tap (< min.service level) 3			
Other water supply (< min.service level) 4			
	28 950	28 950	28 950
	28 950 34 950	28 950 150 735	28 950 150 735
Sanitation/sewerage:	34 730	130 733	150 755
	13 737	13 737	13 737
	5 133	5 633	5 633
Chemical toilet 26 755 26 755 2	27 755	32 255	32 255
Pit toilet (ventilated) 36 275 36 275 3	37 275	39 525	39 525
	29 786	32 894	32 894
	13 686	124 044	124 044
Bucket toilet 596 596	100	95	95
	5 793	6 543	6 543
· ·	11 120 17 013	10 012 16 650	10 012 16 650
	30 699	16 650	16 650 140 694
Energy:	30 077	140 074	140 074
	50 207	60 207	60 207
Electricity - prepaid (min.service level)			
Minimum Service Level and Above sub-lotal 50 207 50 207 5	50 207	60 207	60 207
Electricity (< min.service level)			
Electricity - prepaid (< min. service level)			
	79 987	80 487	80 487
	79 987	80 487	80 487
	30 194	140 694	140 694
Refuse: 8 cmoved at least once a week 5 000 5 000 5 000	242	242	242
Minimum Service Level and Above sub-total - - 5 000 5 000 5 000	242	242	242
Removed less frequently than once a week	2.12	2.12	212
Using communal refuse dump 300			
Using own refuse dump 300 300			
Other rubbish disposal			
No rubbish disposal			
Below Minimum Service Level sub-total 300 300 300	-	-	-
Total number of households 5 5300 5300 5300	242	242	242
Households receiving Free Basic Service 7			
Water (6 kilolitres per household per month)			
Sanitation (free minimum level service)			
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 200			
Cost of Free Basic Services provided 8			
Water (6 kilolitres per household per month)			
Sanitation (free sanitation service) Electricity other energy (FORush per beyenhold per month)	147	155	440
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 100	147	155	163
Total cost of FBS provided (minimum social package) 100 11 11	147	155	163
	1-17	133	103
Highest level of free service provided			
Property rates (value threshold) Water (kilolitres per household per month) 38 629 38 629 3	38 629	40 000	40 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) 38 629 38 629 3	JO 029	40 000	40 000
Sanitation (knotives per nousehold per month)			
Electricity (kwh per household per month)			
Refuse (average litres per week)			
Revenue cost of free services provided 9			
Property rates (R15 000 threshold rebate) 100			
Property rates (other exemptions, reductions and rebates)			
Water			
Sanitation			
Electricity/other energy			
Refuse 200 Municipal Mousing, contal robatos			
Municipal Housing - rental rebates Housing - top structure subsidies 6			
Other			
Total revenue cost of free services provided (total social			
package) 300	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
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- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Marchand Street Hagest 1	Kwazulu-Natal: Umkhanyakude(DC27) - Table A10	Basic	Service Deliv	ery Measurem	ent for 4th Qu	uarter ended 30) June 2015 (F	igures Finalis			
Marchand Street Hagest 1	Description	Ref				Ci	urrent year 2014/1			Framework	& Expenditure
Section Properties with size of the properties of the size of the properties with	R thousands					Original Budget					Budget Year 2017/18
Production time Amening Production time Amenine (and the production time) and the standard and the production time Amenine (and the production time) and the production time Amenine (and the production time) and the production time Amenine (and the production time) and the production time Amenine (and the production time) and the production time Amenine (and the production time) and the production time (and the production time) and the production time (and the production time) and the production time (and the production time) and the production time) and the production time (and the production time) and the production time) and the production time (and the production time) and the production time (and the production time) and the production time) and the production time (and the production time) and the production time) and the production time (and the production time) and the production time) and the production time) and the production time (and the production time) and the production time) and the production time) and the production time (and the production time) and the pro	-	1									
1999 part large large and entercence would 2						25 075	25 075	25 075	27 000	30 245	30 245
Comment of the properties of the comment of the properties of th	Piped water inside yard (but not in dwelling)					40 191	40 191	40 191	42 000	45 691	45 691
Anthone Service Lord and Africa and and Africa and English Control and Service Lord and Africa and Service Lord and Service Lo	Using public tap (at least min.service level)	2				30 513	30 513	30 513	30 000	37 013	37 013
Supplied by Comments below 1		4				5 606					8 836
Chee many targety communication and programs about the cases and communication of the cases and case			-	-	-	101 385	101 385	101 385	106 000	121 785	121 785
2009 2009											
Section (Assemble Assemble A		4				28 000	20 000	28 000	29.050	20.050	29.050
The Author of Assessment of				-	_	1					28 950
Tabul Natific (Press 1988) 1377		5			-						150 735
Seath and plant segret seals	Sanitation/sewerage:										
Chemical Select Selection Chemical Selection	Flush toilet (connected to sewerage)					13 737	13 737	13 737	13 737	13 737	13 737
Shabel Continuing											5 633
Comment of the service level 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 786 28 78 78 28 78 6 28 78 78 28 78 28 78 78 28 7											32 255
Advantage Service Level and Advance sub-hald											
Section 1	· · · · ·					1					
1.00 1.00				-	-						124 044
No feeling provisions Subar Melinium Similar (and sub-state) Subar Melin											6 543
Section Afference Services (and such beat of Energy) 19 19 19 19 19 19 19 1											10 012
Exercise Content Con	*		-	-	-						16 650
Stackbildy Free fine services benefit Stackbildy Free fine services Free fine ser	Total number of households	5	-	-	-	130 195	130 195	130 195	130 699	140 694	140 694
Section Property of the service level	Energy:										
Membran Sincial Level and Alexes sub- lotal	Electricity (at least min.service level)					50 207	50 207	50 207	50 207	60 207	60 207
Electricity - propriet (rim sources level) 19 687 79 687 79 687 79 687 79 687 60 487 6											
Discriming properties (min. service) level sub-field number of households per control sources (as of the service) provided (min. service) level sub-field number of households (as of the service) provided (min. service) level sub-field (service)			-	-	-	50 207	50 207	50 207	50 207	60 207	60 207
Deficiency Searces Deficiency Administration Service Level sub-liked											
Believe Minimum Sonice Level such data February Control insurber of households Security Ban conce a week Security Ban concerning Ban concerning Ban concerning Banks security Ban concerning Banks security Ban concerning Banks security Ban concerning Banks security Banks secur						70 007	70 007	70 097	70 007	90.497	90.497
Total number of households Minimum Simile Level and Actions such data Removed lasts storying than once a week Dusing ournament refuse dump Other tabbles hisposal Brown Minimum Simile Level sub-bital Brown Minimum Simile Minimum Simile Level sub-bital Brown Minimum Simile Mi	**			-	_	1					
Removed a load once a veck Removed a load once a veck Removed loss frequently than once a veck Removed loss frequently than once a veck Using command feeting dump Using one refuse dump One refuse disposal Robert distingues dump Robert distingues dump Robert distingues feeting dump Robert		5			-						140 694
Adminismant Service Level and Above sub-lotal Removed less triquently than once a week Using community foreign dump											
Removed lass frequently fram note a week 10-bing communit reliase dump 999 795 7	Removed at least once a week					21 534					
Using communit refuse dump 1795	Minimum Service Level and Above sub-total			-	-	21 534			-		
Using own refuse dump 1677											
1.673 1.673 1.673 1.673 1.673 1.674 1.67											
No nubbish disposal Below Minimum Sonke Level sub-state Service Serv											
Solid National Service Level sub-total Solid National Service Sol											
Total number of households 5	· ·			_	_				_		
Water (6 kilolitres per household per month) 130 194 130 194 130 194 130 194 130 194 140 694 140 695		5			-	1					-
Water (6 kilolitres per household per month) 130 194 130 194 130 194 130 194 130 194 140 694 140 695	Households receiving Free Resis Service	7									
Sanitation (free minimum level service) Electricity/other energy (50km) per household per month) Refuse (removed at least once a week) **Cost of Free Basic Services provided** **Water (6 kilolitres per household per month) Refuse (removed once a week) **Total cost of FSS provided (minimum social package) **Highest level of free services provided **Water (dicitities per household per month) **Sanitation (filolities per household per month) **Refuse (removed once a week) **Water (dicitities per household per month) **Refuse (removed once a week) **Water (dicitities per household per month) **Sanitation (filolities per household per month) **Refuse (removed once a week) **Water (dicitities per household per month) **Sanitation (filolities per household per month) **Sanitation (filolities per household per month) **Sanitation (filolities per household per month) **Electricity (why per household per month) **Refuse (average litres per week) **Refuse (average litres per week) **Property rates (R15 000 threshold rebate) **Property rates (R15 000 threshold rebate) **Property rates (R15 000 threshold rebate) **Property rates (Gliber exemptions, reductions and rebates) **Water (R15 000 threshold rebate) **Property rates (Gliber exemptions, reductions and rebates) **Water (R15 000 threshold rebate) **Property rates (R15 0	-	,				130 194	130 194	130 194	132 194	140 694	140 694
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 8 8 8 8 8 8 8 8 8 8 8 8 8	, , , , , , , , , , , , , , , , , , , ,										140 694
Refuse (removed at least once a week)	1										140 694
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)						130 194	130 194	130 194	132 194	140 694	140 694
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)	Cost of Free Basic Services provided	8				38 629	38 629	38 629	38 629	40,000	40 000
Electricity/other energy (50kwh per household per month) Refuses (removed once a week) Total cost of FBS provided (minimum social package)	· · · · · · · · · · · · · · · · · · ·	_									
Refuse (removed once a week) Total cost of FBS provided (minimum social package) Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (why per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Total cost of FBS provided (minimum social package) Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (Raind per household per month) Sanitation (Raind per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (price services provided Property rates (price services provided) Property rates (price services provided) Property rates (price services provided) Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social)	Electricity/other energy (50kwh per household per month)										
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwn per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Refuse (removed once a week)										
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household rebate) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Other Total revenue cost of free services provided (total social)	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebates) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Property rates (value threshold)										
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						38 629	38 629	38 629	38 629	40 000	40 000
Electricity (why per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (0ther exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social)											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social											
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Other Total revenue cost of free services provided (total social		0									
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social		1									
Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social						39	39	39	39	40	40
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation										
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Electricity/other energy										
Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social		6									
				-	-	39	39	39	39	40	40

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Mfolozi(KZN281) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4				35 245 446					
Minimum Service Level and Above sub-total			-	-	35 245 446			-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	-	-	•	35 245 446	•	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					5 800 000					
Minimum Service Level and Above sub-total			-		5 800 000			-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			÷	¥	÷		•	÷	÷	
Total number of households	5	-	-	-	5 800 000		-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total			-		-			-		-
Total number of households	5		-		_			-		
Refuse:										
Removed at least once a week		233 000	247 429	264 336	295 638	295 638	295 638	313 376	332 179	352 110
Minimum Service Level and Above sub-total		233 000	247 429	264 336	295 638	295 638	295 638	313 376	332 179	352 110
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	233 000	247 429	- 0/400/			295 638	242.27/	222.470	252.446
Total number of households	5	233 000	247 429	264 336	295 638	295 638	290 038	313 376	332 179	352 110
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanilation (free sanilation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>					<u> </u>				<u></u>
Revenue cost of free services provided	9						-		-	
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, contal robatos										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
riodaing - top attucture admardes	0									
Other	'									
Other Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: uMhlathuze(KZN282) - Table A10 B	asic S	Service Deliver	y Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torcease	2013/10	2010/17	2017110
Water:		05.540	05.750	05.750	05.750	05.750	05.750	05.750	05.750	05.750
Piped water inside dwelling Piped water inside yard (but not in dwelling)		35 563 34 087	35 752 35 619	35 752 35 619	35 752 41 619	35 752 41 619	35 752 41 619	35 752 41 619	35 752 41 619	35 752 41 619
Using public tap (at least min.service level)	2	2 010	1 039	1 039	1 039	1 039	1 039	1 039	1 039	1 039
Other water supply (at least min.service level)	4	2010	1 037	1 037	1 037	1037	1 037	1037	1037	1039
Minimum Service Level and Above sub-total		71 660	72 410	72 410	78 410	78 410	78 410	78 410	78 410	78 410
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	2 609	14 199	8 199	8 199	8 199	8 199	8 199	8 199	8 199
No water supply										
Below Minimum Service Level sub-total	_	2 609	14 199	8 199	8 199	8 199	8 199	8 199	8 199	8 199
Total number of households Sanitation/sewerage:	5	74 269	86 609	80 609	86 609	86 609	86 609	86 609	86 609	86 609
Flush toilet (connected to sewerage)		32 605	32 605	32 605	32 605	32 605	32 605	32 605	32 605	32 605
Flush toilet (with septic tank)		02 000	02 000	02 000	02 000	02 000	02 000	02 000	02 000	02 000
Chemical toilet										
Pit toilet (ventilated)		15 445	33 152	33 152	33 152	33 152	33 152	33 152	33 152	33 152
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		48 050	65 757	65 757	65 757	65 757	65 757	65 757	65 757	65 757
Bucket toilet			_	_	_	_	_	_	_	
Other toilet provisions (< min.service level)		26 219	20 852	20 852	20 852	20 852	20 852	20 852	20 852	20 852
No toilet provisions Below Minimum Service Level sub-total		26 219	20 852	20 852	20 852	20 852	20 852	20 852	20 852	20 852
Total number of households	5	74 269	86 609	86 609	86 609	86 609	86 609	86 609	86 609	86 609
Energy:	,	74 207	00 007	00 007	00 007	00 007	00 007	00 007	00 007	00 007
Electricity (at least min.service level)		2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Electricity - prepaid (min.service level)		30 000	32 000	32 000	33 900	33 900	33 900	33 900	33 900	33 900
Minimum Service Level and Above sub-total		32 200	34 200	34 200	36 100	36 100	36 100	36 100	36 100	36 100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		62 000	67 000	67 000	76 000	76 000	76 000	76 000	76 000	76 000
Other energy sources		/0.000	/7.000	17.000	7/ 000	7/ 000	7/ 000	7/000	7/ 000	7/ 000
Below Minimum Service Level sub-total	5	62 000	67 000	67 000	76 000	76 000	76 000	76 000	76 000	76 000
Total number of households Refuse:	5	94 200	101 200	101 200	112 100	112 100	112 100	112 100	112 100	112 100
Removed at least once a week		58 562	60 000	60 000	64 000	64 000	64 000	64 000	64 000	64 000
Minimum Service Level and Above sub-total		58 562	60 000	60 000	64 000	64 000	64 000	64 000	64 000	64 000
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		27 438	26 000	26 000	22 000	22 000	22 000	22 000	22 000	22 000
Below Minimum Service Level sub-total Total number of households	5	27 438 86 000	26 000 86 000	26 000 86 000	22 000 86 000	22 000 86 000	22 000 86 000	22 000 86 000	22 000 86 000	22 000 86 000
		00 000	00 000	00 000	00 000	00 000	00 000	00 000	00 000	00 000
Households receiving Free Basic Service	7	74.000	07.700	07.700	E0 20E	F0 20F	E0 20E	F0.000	(2.520	(0./70
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		74 269 5 046	86 609 5 104	86 609 3 100	58 395 34 168	58 395 34 168	58 395 34 168	58 822 34 535	63 528 37 298	68 670 40 281
Electricity/other energy (50kwh per household per month)		497	5 104	600	540	540	540	540	545	547
Refuse (removed at least once a week)		5 046	5 104	3 100	17 456	17 456	17 456	17 823	19 249	20 789
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	33 251	41 032	48 813	56 901	56 901	56 901	70 373	76 003	82 083
Sanitation (free sanitation service)		6 520	6 670	6 900	7 987	7 987	7 987	20 302	21 926	23 680
Electricity/other energy (50kwh per household per month)		710	719	751	857	857	857	822	887	958
Refuse (removed once a week)		18 200	18 486	19 846	20 282	20 282	20 282	15 267	16 489	17 808
Total cost of FBS provided (minimum social package)		58 681	66 907	76 310	86 027	86 027	86 027	106 764	115 305	124 529
Highest level of free service provided				· <u> </u>						
Property rates (value threshold)		75 000	75 000	110 000	110 000	110 000	110 000	110 000	110 000	110 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		20	20	20	20	20	20	20	20	20
Sanitation (Rand per household per month)		103	116	135	135	135	135	146	146	146
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	9	240	240	240	240	240	240	240	240	240
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	y	2 648	3 005	2 905	3 255	3 255	3 255	3 523	3 805	4 110
Property rates (other exemptions, reductions and rebates)		23 601	25 799	31 109	30 216	30 216	30 216	30 820	33 286	35 949
Water			= /		148	148	148	356	384	415
Sanitation		2 365	2 707	2 175	2 175	2 175	2 175	2 175	2 349	2 537
Electricity/other energy					235	235	235	252	272	294
Refuse		1 593	1 822	1 576	1 576	1 576	1 576	1 577	1 703	1 839
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		30 206	33 333	37 765	37 605	37 605	37 605	38 703	41 799	45 143
References		22.230	22.230	2 50		2. 250	2. 230			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Red 2011/12 2012/13 2013/14 Current year 2014/15 Full Your Exceptions service targets:			& Expenditure
	Budget Year	Framework Budget Year	Budget Year
Pipels auter imide dealing	2015/16	2016/17	2017/18
Piped under Inside public for pit Nest Residency 2			
Surrigous Lange	836	894	957
Additional composition of the continues supply of least rise survivos levels 4 1.375 1.450 1.501 1.705 1	2 825	3 023	3 234
Minimum Service Level and Acove sub-state 1	4 237	4 534	4 851
Substitution Service (several) 3 869 880 980 1078 1078 1078 495	1 824 9 722	1 952	2 089 11 131
Differ unter supply (c min service level)	1 153	10 403 1 234	1 321
Solve Minimum Service Level sub-total	530	567	606
Total number of households Sanitation desirence Part	5 002	5 352	5 727
Sentition/Severage:	6 685	7 153	7 654
Flash ballet (connected to severage)	16 407	17 556	18 785
Flash baled (with seglic tank)	404	452	400
Chemical lote 35 420 520 572 573 572 573 572	424 377	453 403	485 431
Pit toiled (veritlated)	612	655	701
Bucket tollet ollet olle	6 026	6 448	6 899
Bucket tolet 271 280 380 418 418 418 418 Other foliolity provisions (~ min.service level) 3012 3220 3320 3652 3552	269	287	307
Other toiled provisions (c- min service level)	7 708	8 246	8 823
No tolet provisions	447	479	512
Below Minimum Service Level sub-total 12 826 13 240 13 940 15 334	3 908	4 181	4 474
Total number of households 5 12 826 13 240 13 940 15 334 15 3	4 345	4 649	4 975
Energy: Electricity criteriol crit	8 700 16 408	9 309 17 555	9 961 18 784
Electricity (at least min.service level) 5 278 5 485 6 085 6 694 6 694 6 694	10 408	17 555	18 /84
Electricity - prepaid (min.service level)	7 163	7 664	8 200
Section Sect	,	, 554	0.250
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total 7 548 7 755 7 855 8 641 8 641 8 641 8 641 7 548 7 755 7 855 8 641 8 641 8 641 8 641 7 548 7 755 7 855 8 641	7 163	7 664	8 200
Total number of households February Total number of households Total number of household per month) Total nu			
Total number of households Total number of household per month) Total number of household per month) Total number of households Total number of household per month Total nu			
Total number of households Sefuse: Removed at least once a week Minimum Service Level and Above sub-total -	9 246	9 893	10 586
Removed at least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week 412 619 719 791 791 791 791 Using communal refuse dump 146 146 246 271 271 271 Using own refuse dump 10 836 11 043 11 143 12 257 12 257 12 257 Other rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal No rubbish disposal Selow Minimum Service Level sub-total Total number of households 5 12 826 13 240 13 940 15 334 15 334 Households receiving Free Basic Service Water (o kiloilitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) 746 746 944 997 997 997 997 Highest level of free service provided Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (kiloilitres per household per month)	9 246	9 893	10 586
Removed at least once a week **Minimum Service Level and Above sub-total** Removed less frequently than once a week ### 12	16 409	17 557	18 786
Minimum Service Level and Above sub-lotal			
Removed less frequently than once a week 412 619 719 791 791 791 791 791 146 146 146 246 271	-	-	-
Using own refuse dump Other rubbish disposal No rubbish disposa No rubbish disposal No rubbish disposal No rubbish disposal No	846	906	969
182 182 282 310 310 310 310 310 No rubbish disposal 250 1.250 1.250 1.550 1.705	290	310	332
1 250	13 115	14 033	15 015
12 826	332	355	380
Total number of households 5 12 826 13 240 13 940 15 334 1	1 824	1 952	2 089
Households receiving Free Basic Service Water (6 kiloilitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) Total cost of FBS provided (minimum social package) Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (kiloilitres per household per month)	16 407 16 407	17 556 17 556	18 785 18 785
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) 746 746 749 749 797 797 797 797 797 797 797 797	10 407	17 330	10 703
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Total cost of FBS provided (minimum social package) Water (kiloilitres per household per month) Sanitation (kiloilitres per household per month)			
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kiloilitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) Water (kiloilitres per household per month) Sanitation (kiloilitres per household per month)			
Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) 746 746 746 746 746 746 746 74	2 142	2 292	2 453
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) 746 746 746 749 997 997 997 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) 746 746 746 749 997 997 997 Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Sanilation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package) Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Refuse (removed once a week) Total cost of FBS provided (minimum social package) 746 746 746 944 997 997 997 Highest level of free service provided Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (kiloiltres per household per month)			
Total cost of FBS provided (minimum social package) Highest level of free service provided Property rates (value threshold) Water (kiloiltres per household per month) Sanitation (kiloiltres per household per month)	1 067	1 141	1 221
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)	1 067	1 141	1 221
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Sanitation (kilolitres per household per month)			
Contration (Donat and household and mouth)			
Sanitation (Rand per household per month) Electricity (kwh per household per month)			
Refuse (average litres per week)			
Revenue cost of free services provided 9			
Property rates (R15 000 threshold rebate)			
Property rates (other exemptions, reductions and rebates)			
Water			
Sanitation			
Electricity/other energy			
Refuse			
Municipal Housing - rental rebates Housing - top structure subsidies 6			
Other			
Total revenue cost of free services provided (total social			
package)			-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
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- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchael Service Name	Kwazulu-Natal: uMlalazi(KZN284) - Table A10 Basi										& Evpanditura
Company Comp	Description	Ref				С	urrent year 2014/	I		Framework	
Present principle and princi	R thousands					Original Budget					Budget Year 2017/18
The content wish sharing Proportion of the content of the Cont	Household service targets	1									
The detail and substitution is desired by the part of the part o											
Once of the properties of th											
Abstract Service Level and Allower Service (and and Allower Service)	Using public tap (at least min.service level)	2									
Supplied Comment Com	Other water supply (at least min.service level)	4									
Characteristic project (crisinance based)			-	-	-	-	-	-	-	-	-
March Marc											
Solid Analysis (Seed Askerburn Service Level solve)		4									
This part Control of the control				-	-	-	-	-	-	-	
Figure Part	Total number of households	5	-	-		-	-		-	-	-
Part	Sanitation/sewerage:										
Density print processor Density processor	Flush toilet (connected to sewerage)										
Pit balls (proteinted)											
Chart half productions (- internative book) Chart half half half half half half half half											
Administration											
Chee halled provisions miscores bendy							-	-			
Chee halled provisions miscores bendy											
Close function of processes 1	Other toilet provisions (< min.service level)										
Total runtime of households 1	-										
Executing folloased risk sense to level			3	÷	•	-	-	-	-	-	-
Exercise proof Exer		5	-	-	-	-	-	=	-	-	-
Secretary propagal (min-service swell and Allews sub-state) S S S S S S S S S			742	E20	440	440	440	275	270	270	270
Security Feature Security Feature Security											3 926
Electricity propriet (- mis survice level)											4 196
## Processing Searches Administrate Services Level sub-bial for the search Edisors Administrate Services Level sub-bial for the search Edisors Removed at least crocc a seed. ## Activity The search Edisors Removed at least crocc a seed. ## Activity The search Event and Alexens sub-bial for the search Edisors Removed at least crocc a seed. ## Activity The search Event and Alexens sub-bial for the search											
Section Processing Proces	Electricity - prepaid (< min. service level)										
Total number of households S G D13	Other energy sources										730
### Removed at least cinc a week		_									730
Removed at least once a work A 609 A 609 A 609 A 602 5 384		5	6 013	4 864	4 922	4 922	4 922	4 922	4 926	4 926	4 926
Adminum Service Level and Above sub-botal Removed less frequently than crose a week Userg command feets durpo Userg command feets durpo Userg command feets and problems during Userg command feets and problems and problems and problems and problems and problems and problems are sub-botal feet and problems and problems and problems are sub-botal feet and problems and problems are sub-botal feet and problems and problems are sub-botal feet and problems and related by the property rates (follow) from the problems and related by the problems are sub-botal feet and problems. The problems are sub-botal feet and problems are sub-botal feet and problems. The problems are sub-botal feet and problems are sub-botal feet and problems. The problems are sub-botal feet and problems are sub-botal feet and problems. The proble					4 609	4 609	4 609	4 622	5 384	5 384	5 384
Using own rotes dump Using own rotes dusps Using own rotes Usi			-	-							5 384
Distriguin refuse dump Distribution disposal Botor Minimum Service Level sub-total Color multiplication of households personal Color multiplication	Removed less frequently than once a week										
Other multiplication (Sposal No. nutrition (Sposal Below Minimum Service Level sub-lotal Below Minimum Service Level sub-lotal	Using communal refuse dump										
No rubbish disposal Below Minimum Servicu Level sub-total -											
Solida Minimum Service Level sub-fotal Total number of households 5 -											
Total number of households											
Water (Askillres per household per month) 2 705 2 762 2 767 2 767 2 767 2 321		5		-		4 609	4 609		5 384	5 384	5 384
Water (6 kilolitres per household per month) 2 705 2 762 2 767 2 767 2 767 2 321											
Sanitation (free minimum level service) Electricity/other energy (50kh per household per month) 2705 2762 2767 2767 2767 2321 2321 2321 2321 2321 2321 2321 232		,									
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week) 8 8 8 8 8 8 8 8 8 8 8 8 8											
Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) 32 37 37 37 37 37 37 37			2 705	2 762	2 767	2 767	2 767	2 321	2 321	2 321	2 321
Water (6 kilolitres per household per month) 32 37 37 37 37 37 37 37	Refuse (removed at least once a week)		991	1 123	1 094	1 094	1 094	1 069	1 076	1 076	1 076
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 126 153 166 166 166 172 246 259 27 Total cost of FBS provided (Iminimum social package) 126 153 166 166 166 172 246 259 27 Highest level of free service provided Property rates (value threshold) 75 000 75 000 75 000 75 000 75 000 100 000 100 000 100 000 Water (kilolites per household per month) Sanitation (kilolites per househol	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) 32 37 37 37 37 37 37 37	-										
Refuse (removed once a week) 126 153 166 166 166 172 246 259 27 Highest level of free service provided Property rates (value threshold) 75 000 75 000 75 000 75 000 75 000 75 000 100 100 000 1											
Total cost of FBS provided (minimum social package) 126											125
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation											149 274
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Froperty rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse I 1048 I 1095 I 198 I 190 I 1551 I 1560 I 1600 I 1703 I 1703 I 1705			120	100	100	100	100	1/2	240	239	2/4
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) 50 <t< td=""><td></td><td></td><td>75 000</td><td>75 000</td><td>75.000</td><td>75</td><td>75 000</td><td>75 000</td><td>100.000</td><td>100.000</td><td>100,000</td></t<>			75 000	75 000	75.000	75	75 000	75 000	100.000	100.000	100,000
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) 8			75 000	75 000	75 000	/3	73 000	75 000	100 000	100 000	100 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) For the fuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebates) Water Sanitation Electricity (kwh per household per month) 10 99											
Refuse (average litres per week) 125 125 125 125 125 125 125 125 125 125	Sanitation (Rand per household per month)										
Property rates (R15 000 threshold rebate)	Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate)									125	125	125
Property rates (other exemptions, reductions and rebates) 8 307 9 957 10 991 10 991 10 991 13 108 31 046 32 695 34 23	-	9	740	75.4	74.	74,	74.	77/	504		
Water Sanilation 1 048 1 095 1 198 1 198 1 198 1 120 1 336 1 415 1 55 Refuse 1 087 1 396 1 551 1 551 1 551 1 560 1 650 1 703 1 75 Municipal Housing - rental rebates Housing - lop structure subsidies 6 7 7 6 7											643 34 233
Sanitation Electricity/other energy 1 0.48 1 0.95 1 1.98 1 1.98 1 1.90 1 3.36 1 4.15 1 5.0 Refuse 1 0.87 1 3.96 1 5.51 1 5.51 1 5.51 1 5.60 1 6.50 1 7.03 1 7.5 Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social			0 307	9 931	10 991	10 991	10 991	13 100	31 040	32 093	34 233
Electricity/other energy 1 0.48 1 0.95 1 1.98 1 1.98 1 1.98 1 1.20 1 3.36 1 4.15 1 5.00											
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			1 048	1 095	1 198	1 198	1 198	1 120	1 336	1 415	1 500
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social	Refuse		1 087	1 396	1 551	1 551	1 551	1 560	1 650	1 703	1 793
Other Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social		6									
	package)		11 182	13 202	14 456	14 456	14 456	16 564	34 613	36 425	38 169

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mthonjaneni(KZN285) - Table A10 E	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-		-	-	-	-	-	-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-		-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		_	-	-	-		-	-	-	
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)				480	1 154					
Electricity - prepaid (min.service level)				1 055	1 897					
Minimum Service Level and Above sub-total		-	-	1 535	3 051	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			_		_		-	_	_	-
Below Minimum Service Level sub-total Total number of households	5	-	-	1 535	3 051	-	-	-	-	-
Refuse:	,			1 333	3 031					
Removed at least once a week				1 464	3 101					
Minimum Service Level and Above sub-total			-	1 464	3 101	÷	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-	-	_	-	-	-	-	-
Total number of households	5		-	1 464	3 101		-	_	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				269	300					
Refuse (removed at least once a week)				40	60					
Cost of Free Basic Services provided	8		-				-		-	
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kiloiitres per nousenoid per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Nkandla(KZN286) - Table A10 Basi									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5		-		_	-	-		_	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		=	=	-	-	=	-	=	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	•	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-	-	-	-	_	-	_	_
Total number of households	5		-	,	-	-	-	-		-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	٠	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total			-						-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							1 220	1 500	1 600	1 700
Refuse (removed at least once a week)							900	910	920	920
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		279	439	563		500	820	830	879	928
Refuse (removed once a week)		35	122	21		100	90	300	318	335
Total cost of FBS provided (minimum social package)		314	561	584	-	600	910	1 130	1 197	1 264
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		279 122	439 054	563 270		500 000	820 000	830 000	878 970	928 192
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	4							49 200	49 200	49 200
Property rates (k15 000 tilleshold redate) Property rates (other exemptions, reductions and rebates)								49 200	504	532
Water								.,,	504	332
Sanitation										
Electricity/other energy										
Refuse								122	129	136
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								40.700	40.000	40.00
package)		-	-		-		-	49 798	49 833	49 86

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Gatoomo	Guttonio		Baugot	Torodast	2010/10	201011	2017/10
Water:										
Piped water inside dwelling Piped water inside yerd (but not in dwelling)		20 982	30 306 43 625	33 337 47 988	30 306 47 000	30 306 47 000	30 306 47 000	36 670	40 337 58 065	44 371 63 871
Piped water inside yard (but not in dwelling)	2	21 800 22 000	43 625 22 000	47 988 24 200	22 500	22 500	22 500	52 786 26 620	29 282	32 210
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	22 000	22 000	24 200	22 300	22 300	22 300	20 020	29 202	32 210
Minimum Service Level and Above sub-total	4	64 782	95 931	105 525	99 806	99 806	99 806	116 076	127 684	140 452
Using public tap (< min.service level)	3	6 325	7 590	8 349	9 930	9 930	9 930	9 184	10 102	11 113
Other water supply (< min.service level)	4									
No water supply		43 939	41 831	46 014	35 616	35 616	35 616	50 616	55 677	61 245
Below Minimum Service Level sub-total		50 264	49 421	54 363	45 546	45 546	45 546	59 800	65 779	72 358
Total number of households	5	115 046	145 352	159 888	145 352	145 352	145 352	175 876	193 463	212 810
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		16 980	30 306	33 337	30 306	30 306	30 306	36 670	40 337	44 371
Flush toilet (with septic tank)		4 250	4 250	4 675	4 250	4 250	4 250	5 143	5 657	6 222
Chemical toilet		2/ 12/	70.074	00 (01	00.074	00.074	00.074	00.770	07.500	107.000
Pit toilet (ventilated)		36 126	73 274	80 601	83 274	83 274	83 274	88 662	97 528	107 280
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		57 356	107 830	118 613	117 830	117 830	117 830	130 475	143 522	157 873
Bucket toilet		37 330	107 030	110013	117 030	117 030	117 030	130 473	143 322	137 073
Other toilet provisions (< min.service level)		57 950	37 522	41 274	27 522	27 522	27 522	45 402	49 942	54 936
No toilet provisions		31 730	31 322	412/4	21 322	21 322	21 322	45 402	47 742	34 730
Below Minimum Service Level sub-total		57 950	37 522	41 274	27 522	27 522	27 522	45 402	49 942	54 936
Total number of households	5	115 306	145 352	159 887	145 352	145 352	145 352	175 877	193 464	212 809
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total				-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal						-				
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-	-	-	-	-
					•	-		•		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				122 873					
Water (6 kilolitres per household per month)		71	85	94	99	123	123	103	114	125
Sanitation (free sanitation service)		57	69	76		99	99	83	92	101
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of ERS provided (minimum costal package)		128	154	170	99	222	222	187	205	207
Total cost of FBS provided (minimum social package)		128	154	1/0	99	222	222	187	205	226
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	7	8	10	10	10	9	10	11
Sanitation (kilolitres per household per month)			_	_	_	_	_		_	
Sanitation (Rand per household per month)		18	22	24	31	31	31	26	29	32
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ lnclude \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Mandeni(KZN291) - Table A10 Bas Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	_								
Using public tap (< min.service level)	3	-	=	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total		-			-	-	-	_	_	-
Total number of households	5	-				-	-	_	-	_
Energy:	1									
Electricity (at least min.service level)		1 009	1 009		1 018	1 009	1 009	1 053	1 053	1 053
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		1 009	1 009	-	1 018	1 009	1 009	1 053	1 053	1 053
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 560	2 560		2 560	2 560	2 560	2 560	2 560	2 560
Other energy sources		12 500	12 500		12 500	12 500	12 500	12 500	12 500	12 500
Below Minimum Service Level sub-total		15 060	15 060	-	15 060	15 060	15 060	15 060	15 060	15 060
Total number of households	5	16 069	16 069		16 078	16 069	16 069	16 113	16 113	16 113
Refuse:										
Removed at least once a week		7 207	7 207		7 315	7 207	7 207	7 207	7 207	7 207
Minimum Service Level and Above sub-total		7 207	7 207	-	7 315	7 207	7 207	7 207	7 207	7 207
Removed less frequently than once a week		2 900	2 900		4 000	2 900	2 900	2 900	2 900	2 900
Using communal refuse dump Using own refuse dump		2 900	2 900		4 000	2 900	2 900	2 900	2 900	2 900
Other rubbish disposal										
No rubbish disposal		5 962	5 962		5 962	5 962	5 962	5 962	5 962	5 962
Below Minimum Service Level sub-total		8 862	8 862	-	9 962	8 862	8 862	8 862	8 862	8 862
Total number of households	5	16 069	16 069	-	17 277	16 069	16 069	16 069	16 069	16 069
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1 265	1 265		1 275	1 265	1 265	1 265	1 265	1 265
Refuse (removed at least once a week)		2 560	2 560		3 769	2 560	2 560	2 560	2 560	2 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	1									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		520	520		780	520	520	520	520	520
Refuse (removed once a week)		210	210		380	210	210	210	210	210
Total cost of FBS provided (minimum social package)		730	730	-	1 160	730	730	730	730	730
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	1									
Revenue cost of free services provided	9	2.000	2.000		0.550	2.000	2.000	2.000	2.000	2.000
Property rates (R15 000 threshold rebate)		3 000	3 000		3 550	3 000	3 000	3 000	3 000	3 000
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy		520	520		780	520	520	520	520	520
Refuse		210	210		380	210	210	210	210	210
Municipal Housing - rental rebates		2.0	2.0			2.0	1.0	1.0	2.0	
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	L	3 730	3 730	-	4 710	3 730	3 730	3 730	3 730	3 730

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: KwaDukuza(KZN292) - Table A10 B	Ref	Service Delive 2011/12	ry Measureme 2012/13	nt for 4th Qua 2013/14		June 2015 (Figurrent year 2014/1			m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							_		
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	-	-	-	-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-		*	-	-		1
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	=	-	-	=	=	=	-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
No tollet provisions Below Minimum Service Level sub-total		-	-		-	-	-	-	_	-
Total number of households	5	-	-	-	-		-	-	-	
Energy:										
Electricity (at least min.service level)		11 900	12 000	12 300	23 922	23 922	23 922	12 600	13 000	13 500
Electricity - prepaid (min.service level)		26 000	26 500	27 000	1 500	1 500	1 500	28 500	29 000	29 500
Minimum Service Level and Above sub-total		37 900	38 500	39 300	25 422	25 422	25 422	41 100	42 000	43 000
Electricity (< min.service level)					15 500	15 500	15 500			
Electricity - prepaid (< min. service level) Other energy sources					15 500	15 500	15 500			
Below Minimum Service Level sub-total		-	-	-	15 500	15 500	15 500	-	-	-
Total number of households	5	37 900	38 500	39 300	40 922	40 922	40 922	41 100	42 000	43 000
Refuse:										
Removed at least once a week		26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
Minimum Service Level and Above sub-total		26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			1		-		-	-		
Total number of households	5	26 287	33 765	29 931	31 011	31 011	31 011	31 111	31 411	31 411
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)			44.504	45.405	45.500	45.500	45.500	47.500	47.500	40.500
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		14 119 11 808	14 526 11 845	15 105 11 932	15 500 12 327	15 500 12 327	15 500 12 327	16 500 13 077	17 500 13 827	18 500 14 577
,		11 000	11 043	11 732	12 327	12 321	12 321	13 0//	13 027	14 377
Cost of Free Basic Services provided Water (& kilolities per household per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		10 547	12 158	12 915	15 066	15 066	15 066	16 573	18 230	19 053
Refuse (removed once a week)		10 338	11 408	12 640	14 235	14 235	14 235	15 659	15 659	16 300
Total cost of FBS provided (minimum social package)		20 885	23 566	25 555	29 301	29 301	29 301	32 231	33 889	35 353
Highest level of free service provided										
Property rates (value threshold)		600 000 000	1 040 000 000	1 129 920 000	1 216 000 000	1 216 000 000	1 216 000 000	1 388 000 000		
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		75	75	7-	7-	76	75	76	7-	
Electricity (kwh per household per month) Refuse (average litres per week)		75 20	75 20	75 20	75 20	75 20	75 20	75 20	75 20	75 20
Revenue cost of free services provided	9	20	20	20	20	20	20	20	20	20
Property rates (R15 000 threshold rebate)		900	1 049	1 208	1 366	1 366	1 366	1 284		
Property rates (other exemptions, reductions and rebates)		2 100	4 546	5 235	5 918	5 918	5 918	6 531		
Water										
Sanitation										
Electricity/other energy		10 547	12 158	12 915	14 090	12 915	12 572	13 830	13 830	10 222
Refuse Municipal Housing - rental rebates		10 338	11 408	12 640	14 235	12 640	12 096	12 222	12 222	12 222
Housing - top structure subsidies	6									
Other	-									
Total revenue cost of free services provided (total social										
package)		23 885	29 162	31 998	35 608	32 839	31 952	33 867	26 052	12 238

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ndwedwe(KZN293) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	ıne 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Duaget	Torcast	2013/10	2010/17	2017/10
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	=	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		_	_	_	_	_		-	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	1	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					354	354	354	400	400	400
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					162	162	162	180	185	190
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	162	162	162	180	185	190
Highest level of free service provided										
Property rates (value threshold)					288 252 500					
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					142			2 510	2 660	2 820
Property rates (other exemptions, reductions and rebates)					2 060			2 151	2 151	2 151
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		_	_	_	2 202	_	_	4 661	4 811	4 971
		L		ı		ı				

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Maphumulo(KZN294) - Table A10 E									0/13) m Term Revenue	8. Evnonditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		1.057								
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 257 1 564								
Using public tap (at least min.service level)	2	1 304								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 821	=	-	-	ē	٠	=	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 442 10 706								
No water supply Below Minimum Service Level sub-total		17 148	-	_	-	-		-	-	-
Total number of households	5	19 969	-	-	-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		432								
Flush toilet (with septic tank)		268								
Chemical toilet Pit toilet (ventilated)		3 511 11 864								
Other toilet provisions (> min.service level)		569								
Minimum Service Level and Above sub-total		16 644	-	-	-	-	-	-	-	-
Bucket toilet		642								
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		2 690 3 332	-	-		-	-	-	-	
Below Minimum Service Level sub-total Total number of households	5	3 332 19 976	-	-	-	-	-	-	-	-
Energy:		., ,,,				_	-			
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		15 517								
Electricity - prepaid (< min. service level) Other energy sources		13 317								
Below Minimum Service Level sub-total		15 517	-	-	-	-		-	-	-
Total number of households	5	15 517	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		577								
Minimum Service Level and Above sub-total Removed less frequently than once a week		577	-	-	-	-	-	-	-	-
Using communal refuse dump		153								
Using own refuse dump		16 700								
Other rubbish disposal		189								
No rubbish disposal		2 351								
Below Minimum Service Level sub-total Total number of households	5	19 393 19 970	-	-	-	-	-	-	-	-
		17 770		-	_	-		-		-
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Retuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										<u> </u>
package) References		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: iLembe(DC29) - Table A10 Basic S	ervice	Delivery Meas	surement for 4	Ith Quarter en	ded 30 June 2	015 (Figures F	inalised as at		m Torm: D.:	0 Fam 111
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		22 224	22.224	25.020	25.020	25 020	25.020	2/ 057	20,000	20.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		32 321	33 224	35 030	35 030	35 030	35 030	36 957	38 989	38 989
Using public tap (at least min.service level)	2	77 345	75 488	78 567	78 567	78 567	78 567	78 788	78 880	78 880
Other water supply (at least min.service level)	4	6 580	10 280	10 887	10 887	10 887	10 887	11 485	12 117	12 117
Minimum Service Level and Above sub-total		116 246	118 992	124 484	124 484	124 484	124 484	127 230	129 986	129 986
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	40 701	40.055	25.4/2	25.4/2	25.4/2	25.4/2	20.747	20.0/1	20.0/1
No water supply Below Minimum Service Level sub-total		43 701 43 701	40 955 40 955	35 463 35 463	35 463 35 463	35 463 35 463	35 463 35 463	32 717 32 717	29 961 29 961	29 961 29 961
Total number of households	5	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		26 842	26 842	26 842	26 842	26 842	26 842	26 842	26 842	26 842
Flush toilet (with septic tank)		2 100	6 100	6 460	6 460	6 460	6 460	6 460	6 460	6 460
Chemical toilet		00 774	00.074	04.710	04.710	04.710	04.710	01 117	77.000	77.000
Pit toilet (ventilated) Other toilet provisions (> min.service level)		82 771	82 874	84 719 6 001	84 719 6 001	84 719 6 001	84 719 6 001	81 117 13 706	77 093 21 833	77 093 21 833
Minimum Service Level and Above sub-total		111 713	115 816	124 022	124 022	124 022	124 022	128 125	132 228	132 228
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		48 234	44 131	35 925	35 925	35 925	35 925	31 822	27 719	27 719
Below Minimum Service Level sub-total		48 234	44 131	35 925	35 925	35 925	35 925	31 822	27 719	27 719
Total number of households	5	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947	159 947
Energy: Electricity (at least min.service level)		10 913	10 920	11 564	11 564	11 564	11 564	11 564	11 564	11 564
Electricity (at least min.service level) Electricity - prepaid (min.service level)		22 950	22 950	24 304	24 304	24 304	24 304	24 304	24 304	24 304
Minimum Service Level and Above sub-total		33 863	33 870	35 868	35 868	35 868	35 868	35 868	35 868	35 868
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 560	3 674	3 891	3 891	3 891	3 891	3 891	3 891	3 891
Other energy sources		12 500	12 500	13 238	13 238	13 238	13 238	120 188	120 188	120 188
Below Minimum Service Level sub-total	-	15 060	16 174	17 129	17 129	17 129	17 129	124 079	124 079	124 079
Total number of households Refuse:	5	48 923	50 044	52 997	52 997	52 997	52 997	159 947	159 947	159 947
Removed at least once a week		33 494	44 208	46 816	46 816	46 816	46 816	46 816	46 816	46 816
Minimum Service Level and Above sub-total		33 494	44 208	46 816	46 816	46 816	46 816	46 816	46 816	46 816
Removed less frequently than once a week										
Using communal refuse dump			4 000	4 236	4 236	4 236	4 236	4 236	4 236	4 236
Using own refuse dump										
Other rubbish disposal		F 0/ 2	E 0/2	/ 214	/ 21/	/ 214	/ 214	100.005	100.005	100.000
No rubbish disposal Below Minimum Service Level sub-total		5 962 5 962	5 962 9 962	6 314 10 550	6 314 10 550	6 314	6 314 10 550	108 895 113 131	108 895 113 131	108 895 113 131
Total number of households	5	39 456	54 170	57 366	57 366	57 366	57 366	159 947	159 947	159 947
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	30 466	32 321	18 000	18 000	18 000	18 000	5 000	18 000	18 000
Sanitation (free minimum level service)		546	579	18 000	18 000	18 000	18 000	3 588	18 000	18 000
Electricity/other energy (50kwh per household per month)		6 988	11 166	11 825	11 825	11 825	11 825		11 825	11 825
Refuse (removed at least once a week)		11 567	14 429	15 280	15 280	15 280	15 280		15 280	15 280
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 950	5 358	3 982	3 982	3 982	3 982	6 456	4 466	4 466
Sanitation (free sanitation service)		616	739	1 904	1 904	1 904	1 904	3 178	2 135	2 135
Electricity/other energy (50kwh per household per month)		5 138	7 781	8 240	8 240	8 240	8 240		8 240	8 240
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		12 574 23 278	12 931 26 809	13 693 27 819	13 693 27 819	13 693 27 819	13 693 27 819	9 634	13 693 28 534	13 693 28 534
1 , , , , , , , , , , , , , , , , , , ,		23 210	20 007	27 019	27 019	27 019	21 019	7 034	20 334	20 334
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)		10	10	11	11	11	11	11	11	11
Sanitation (kilolitres per household per month)			219	232	232	232	232	232	232	232
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9	3 000	9 197	9 740	9 740	9 740	9 740	9 740	9 740	9 740
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		3 000	9 19/	9 /40	9 /40	9 /40	9 /40	9 /40	9 /40	9 /40
Water		5 126	5 549	5 877	5 877	5 877	5 877	5 877	5 877	5 877
Sanitation		616	739	783	783	783	783	783	783	783
Electricity/other energy		520	710	752	752	752	752	752	752	752
Refuse		210	360	381	381	381	381	381	381	381
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		9 472	16 555	17 532	17 532	17 532	17 532	17 532	17 532	17 532
References								•		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Dauget	Torccast	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-	-	-		
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-		-	-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			_		_			_		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-		-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week								212	425	426
Minimum Service Level and Above sub-total		-	-	-	-	-	-	212	425	426
Removed less frequently than once a week		401	402	410	436	411	412	424	425	426
Using communal refuse dump Using own refuse dump		401	402	410	430	411	412	424	425	420
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		401	402	410	436	411	412	424	425	426
Total number of households	5	401	402	410	436	411	412	636	850	852
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)					33 700			3 341	3 500	4 000
Refuse (removed at least once a week)					644			9	10	15
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)					800			530	532	535
Refuse (removed once a week)								1	2	2
Total cost of FBS provided (minimum social package)		-	-	-	800	-	-	531	534	537
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					34					
Electricity (kwh per household per month)					50					
Refuse (average litres per week)					10					
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					800					
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					700					
Refuse					11					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	<u> </u>	1 511	-	-	· ·	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Kwa Sani(KZN432) - Table A10 Bas	sic Ser	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju T	ine 2015 (Figui	res Finalised a			0 F ":
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Gutonio	Guidellie		Baugot	Torodast	2010/10	201011	2011110
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	=		-	-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		=	=	=	=	=	=	=	÷	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	=
Total number of households	5	-	-	-	-	-		-	-	-
Refuse:										
Removed at least once a week		1 200		2 345 2 345	439 038 439 038	439 038	439 038 439 038	1 282	1 288	1 295 1 295
Minimum Service Level and Above sub-total Removed less frequently than once a week		1 200	-	2 343	439 038	439 038	439 038	1 282	1 288	1 293
Using communal refuse dump				1 000	1 000	1 000	1 000	921	921	921
Using own refuse dump		1 018								
Other rubbish disposal										
No rubbish disposal				40	40	40	40	40	40	40
Below Minimum Service Level sub-total Total number of households	5	1 018 2 218	-	1 040 3 385	1 040 440 078	1 040 440 078	1 040 440 078	961 2 243	961 2 249	961 2 256
		2210		3 303	440 070	440 070	440 070	2 2 4 3	2247	2 230
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				389	389	389	389	389	389	389
Refuse (removed at least once a week)				338	338	338	338	338	338	338
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		96	102	188	188	188	228	189	200	211
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		126 222	204 305	188	188	188	228	239 428	253 453	267 478
		222	303	100	100	100	220	420	433	470
Highest level of free service provided Property rates (value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		13 000	13 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9	55	55	55	55	55		55	55	55
Property rates (R15 000 threshold rebate)	7	16 335	16 335		6 950	6 950	240	7 284	7 713	8 145
Property rates (other exemptions, reductions and rebates)				7 902	7 902	7 902	7 902	8 281	8 770	9 261
Water										
Sanitation										
Electricity/other energy				188	188	188	228	189	200	211
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								239	253	267
Total revenue cost of free services provided (total social										
package) References		16 335	16 335	8 090	15 040	15 040	8 370	15 993	16 936	17 884

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Kwazulu-Natal: Greater Kokstad(KZN433) - Table A	10 Ba	sic Service De	elivery Measur	ement for 4th	Quarter ende	d 30 June 201	5 (Figures Fin		015/10/13) Im Term Revenue	0 Francistus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Wediu	Framework	& Experioriture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					3				
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	
Sanitation/sewerage:	3		•	-	-	-	-			_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		190	10 286	11 191		12 078	12 078	12 369	13 099	13 832
Electricity - prepaid (min.service level)					12 078					
Minimum Service Level and Above sub-total		190	10 286	11 191	12 078	12 078	12 078	12 369	13 099	13 832
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-	-	_	-	-	_		-
Total number of households	5	190	10 286	11 191	12 078	12 078	12 078	12 369	13 099	13 832
Refuse:										
Removed at least once a week		187 000	9 480	8 965	8 529	8 529	8 529	8 965	9 494	10 026
Minimum Service Level and Above sub-total		187 000	9 480	8 965	8 529	8 529	8 529	8 965	9 494	10 026
Removed less frequently than once a week										
Using communal refuse dump		00/	00/	774	77/	77/	77/	775	775	775
Using own refuse dump Other rubbish disposal		806	806	774	776	776	776	775	775	775
No rubbish disposal										
Below Minimum Service Level sub-total		806	806	774	776	776	776	775	775	775
Total number of households	5	187 806	10 286	9 739	9 305	9 305	9 305	9 740	10 269	10 801
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		3 920	4 909	3 389	5 000	5 000	5 000	3 849	4 076	4 304
Refuse (removed at least once a week)		3 920	4 909	3 389	5 000	5 000	5 000	3 849	4 076	4 304
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		574	1 584	2 033	2 296	2 296	2 296	0.0		
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 318 1 892	8 760 10 344	8 546 10 580	3 300 5 596	3 300 5 596	3 300 5 596	2 033 2 033	2 153 2 153	2 280 2 280
		1 072	10 344	10 380	J J40	3 390	3 390	2 033	2 103	2 280
Highest level of free service provided Property rates (value threehold)		40.000	40.000	2 540 400	40.000	40.000	40.000	2 707 001	2.005.300	4 157 007
Property rates (value threshold) Water (kilolitres per household per month)		40 000	40 000	3 510 423	40 000	40 000	40 000	3 707 006	3 925 720	4 157 337
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		151 500	193 750	169 450	169 450	169 450	169 450	169 450	179 448	190 035
Refuse (average litres per week)		493 132	722 029	20 334	713 520	713 520	713 520	20 334	21 534	22 804
Revenue cost of free services provided	9			<u></u>						
Property rates (R15 000 threshold rebate)		40	3 626	712	3 699	3 699	3 699	752	796	843
Property rates (other exemptions, reductions and rebates)		11 684	20 028	1 186	7 972	7 972	7 972	1 253	1 326	1 405
Water Sanitation										
Sanitation Electricity/other energy		574	1 585	2 033	2 296	2 296	2 296	2 033	2 153	2 280
Refuse		1 318	730	8 546	3 300	3 300	3 300	9 025	9 557	10 121
Municipal Housing - rental rebates			, 55	00.0	0 000	3 330	3 330	, 525	, 557	10 121
Housing - top structure subsidies	6									
Other			395	386				407	432	457
Total revenue cost of free services provided (total social				·						
package) References		13 616	26 364	12 863	17 267	17 267	17 267	13 470	14 264	15 106

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table A10	Basic	Service Deliv	ery Measuren	nent for 4th Qu	uarter ended 3	0 June 2015 (F	Figures Finalis			0 Fuman #4
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
Water:		9 665	9 665	9 665	9 665	10	9 665	9 762	9 762	9 762
Piped water inside dwelling Piped water inside yard (but not in dwelling)		9 665 8 520	9 665 8 520	8 520	9 665 8 520	9	9 665 8 520	9 762 8 605	9 762 8 605	9 762 8 605
Using public tap (at least min.service level)	2	23 802	23 802	23 802	23 802	24	23 802	24 040	24 040	24 040
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		41 987	41 987	41 987	41 987	43	41 987	42 407	42 407	42 407
Using public tap (< min.service level)	3	18 793	18 793	18 793	18 793	19	18 793	19 169	19 169	19 169
Other water supply (< min.service level)	4	2 968 37 940	2 968 37 940	2 968 37 940	2 968 37 940	3 38	2 968 37 940	3 027 38 699	3 027 38 699	3 027 38 699
No water supply Below Minimum Service Level sub-total		59 701	59 701	59 701	59 701	60	59 701	60 895	60 895	60 895
Total number of households	5	101 688	101 688	101 688	101 688	103	101 688	103 302	103 302	103 302
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 525	8 525	8 525	8 525	8 525	8 525	8 951	8 951	8 951
Flush toilet (with septic tank)		2 235	2 235	2 235	2 235	2 235	2 235	2 347	2 347	2 347
Chemical toilet Pit toilet (ventilated)		6 243 73 616	6 243 73 616	6 243 73 616	6 243 73 616	6 243 73 616	6 243 73 616	6 555 77 297	6 555 77 297	6 555 77 297
Other toilet provisions (> min.service level)		6 586	6 586	6 586	6 586	6 586	6 586	6 718	6 718	6 718
Minimum Service Level and Above sub-total		97 205	97 205	97 205	97 205	97 205	97 205	101 868	101 868	101 868
Bucket toilet		1 801	1 801	1 801	1 801	1 801	1 801	1 765	1 765	1 765
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		2 692 4 493	2 692 4 493	2 692 4 493	2 692 4 493	2 692 4 493	2 692 4 493	2 638 4 403	2 638 4 403	2 638 4 403
Below Minimum Service Level sub-total Total number of households	5	4 493 101 698	101 698	4 493 101 698	4 493 101 698	101 698	4 493 101 698	4 403 106 271	4 403 106 271	4 403 106 271
Energy:		.51070	.51 070	.51070	.51070	.51070	.51070	.502/1	.50 211	.30 271
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		1 046	1 046	1 046	1 046	1 046	1 046	1 098	1 098	1 098
Minimum Service Level and Above sub-total Removed less frequently than once a week		1 046	1 046	1 046	1 046	1 046	1 046	1 098	1 098	1 098
Using communal refuse dump					300					
Using own refuse dump		300	300	300		300	300	306	306	306
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5	300	300 1 346	300 1 346	300 1 346	300	300	306	306	306 1 404
Total number of households		1 346	1 340	1 340	1 340	1 346	1 346	1 404	1 404	1 404
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)							151	1 013	1 013	1 013
Refuse (removed at least once a week)					<u></u>			54	54	54
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)							1	1	1	2
Refuse (removed once a week)		-	-				1	1	1	
Total cost of FBS provided (minimum social package)		-	-	-	-	-	1	1	1	2
Highest level of free service provided Proporty rates (value threshold)										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	_									
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		4 046	5 049	6 590	4 046	4 046	7 587	8 080	8 484	8 908
Water		7 070	3 0 7 7	0 3 70	7 070	7 070	7 307	0 000	0 104	0 700
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		4 046	5 049	6 590	4 046	4 046	7 587	8 080	8 484	8 908

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Umzimkhulu(KZN435) - Table A10 Description	Basic Ref	Service Delive 2011/12	ery Measurem 2012/13	ent for 4th Qu 2013/14		June 2015 (Fi urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3	-	-	=	-	-	=	=	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet previsions (a min service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total			-	=	-	-		=	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-	-		-	-	-
Total number of households	5		-			-		-	-	-
Refuse:										
Removed at least once a week		5 729	5 730	5 730	7 700	5 730	7 700	8 700	8 700	8 700
Minimum Service Level and Above sub-total		5 729	5 730	5 730	7 700	5 730	7 700	8 700	8 700	8 700
Removed less frequently than once a week Using communal refuse dump		1 970	1 970	1 970		1 970				
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		1 970	1 970	1 970	-	1 970	-	÷	-	÷
Total number of households	5	7 699	7 700	7 700	7 700	7 700	7 700	8 700	8 700	8 700
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	9	-	-	•	=	-	-
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	50 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		35	35	50	3	50	50	50	50	50
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity (other operay)										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				-						
package)	<u> </u>	35	35	50	3	50	50	50	50	50

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Kwazulu-Natal: Harry Gwala(DC43) - Table A10 Ba	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited	Orderland Burdensk	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		42 517	43 367	41 595	41 985	41 985	41 985	44 069	44 157	46 246
Piped water inside yard (but not in dwelling)		19 471	19 860	19 048	19 227	19 227	19 227	19 323	19 420	19 517
Using public tap (at least min.service level)	2	23 170	23 633	22 667	22 880	22 880	22 880	22 606	22 334	22 066
Other water supply (at least min.service level)	4	85 158	86 860	83 310	84 092	84 092	84 092	85 998	85 911	87 829
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	80 108	80 800	83 310	84 092	84 092	84 092	83 998	93 411	87 829
Other water supply (< min.service level)	4	32 127	32 769	31 430		31 725	31 725	31 819	31 910	31 996
No water supply					31 725					
Below Minimum Service Level sub-total		32 127	32 769	31 430	31 725	31 725	31 725	31 819	31 910	31 996
Total number of households	5	117 285	119 629	114 740	115 817	115 817	115 817	117 817	117 821	119 825
Sanitation/sewerage:		(0.752	/10/0	// 001	70.220	70 220	70 220	E7.E4E	F7 F47	E0 E2/
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		60 753 12 631	61 968 12 883	66 981 13 926	70 330 14 622	70 330 14 622	70 330 14 622	57 545 11 964	57 547 11 964	58 526 12 168
Chemical toilet		12 031	12 003	13 920	14 022	14 022	14 022	11 904	11 904	12 100
Pit toilet (ventilated)		51 003	52 023	56 231	59 042	59 042	59 042	48 309	48 311	49 133
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		124 387	126 874	137 138	143 994	143 994	143 994	117 818	117 822	119 827
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		- 104 207	40/ 074	107.100	- 142.004	140.004	142.004	447.040	- 117.000	440.007
Total number of households	5	124 387	126 874	137 138	143 994	143 994	143 994	117 818	117 822	119 827
Electricity (at least min.service level)										
Electricity (drivast min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	•	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total					_	_		_		
Removed less frequently than once a week		•	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	-	-	i	-	-	ı	-	•	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 796	9 992	12 229	10 923	10 923	10 923	117 818	117 822	119 826
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
, ,										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 689	3 763	4 695	5 006	5 006	5 006	5 406	5 839	6 306
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		3 235	3 235	4 117						
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		6 924	6 998	8 812	5 006	5 006	5 006	5 406	5 839	6 306
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		55 111	56 214	61 350	65 031	65 031	65 031	21 593	22 802	24 109
Water Sanitation		14 703	14 997	16 367	17 349	17 349	17 349	18 737	20 236	24 109
Electricity/other energy		14 703	14 77/	10 307	17 349	17 349	17 349	10 /3/	20 230	21000
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				w ·	*					
package) References	<u> </u>	69 814	71 211	77 718	82 381	82 381	82 381	40 330	43 039	45 964

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ lnclude \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Bas Description	Ref	vice Delivery N 2011/12	leasurement fo 2012/13	or 4th Quarter 2013/14		ie 2015 (Figure urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		52 200	52 200	52 200	61 900	61 900	61 900	61 900	61 900	61 900
Piped water inside yard (but not in dwelling)		7 117	7 117	7 117	5 121	5 121	5 121	5 121	5 121	5 121
Using public tap (at least min.service level)	2	628	628	628						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		59 945	59 945	59 945	67 021	67 021	67 021	67 021	67 021	67 021
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	328	328	328						
No water supply		220	220	220						
Below Minimum Service Level sub-total Total number of households	5	328 60 273	328 60 273	328 60 273	67 021	67 021	67 021	67 021	67 021	67 021
Sanitation/sewerage:	3	00 273	00 273	00 273	07 021	07 021	07 021	07 021	07 021	07 021
Flush toilet (connected to sewerage)		12 864	12 864	12 864	22 220	22 220	22 220	22 220	22 220	22 220
Flush toilet (with septic tank)		452	452	452	433	433	433	433	433	433
Chemical toilet		248	248	248	238	238	238	238	238	238
Pit toilet (ventilated)		2 256	2 256	2 256	20 779	20 779	20 779	20 779	20 779	20 779
Other toilet provisions (> min.service level)		23 342	23 342	23 342	21 780	21 780	21 780	21 780	21 780	21 780
Minimum Service Level and Above sub-total		39 162	39 162	39 162	65 450	65 450	65 450	65 450	65 450	65 450
Bucket toilet										
Other toilet provisions (< min.service level)	1	1 065	1 065	1 065	951	951	951	951	951	951
No toilet provisions	1	20 046	20 046	20 046	17 911	17 911	17 911	17 911	17 911	17 911
Below Minimum Service Level sub-total	-	21 111	21 111	21 111	18 862	18 862	18 862	18 862	18 862	18 862
Total number of households	5	60 273	60 273	60 273	84 312	84 312	84 312	84 312	84 312	84 312
Energy:		10.105	10.105	10.105	15 150	15 150	15 150	15 150	15 150	15 150
Electricity (at least min.service level)		12 185 41 000	12 185 41 000	12 185 41 000	15 150 50 500	15 150 50 500	15 150 50 500	15 150 50 500	15 150 50 500	15 150 50 500
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		53 185	53 185	53 185	65 650	65 650	65 650	65 650	65 650	65 650
Electricity (< min.service level)		33 103	33 103	33 103	03 030	05 050	03 030	03 030	03 030	03 030
Electricity - prepaid (< min. service level)										
Other energy sources		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
Below Minimum Service Level sub-total		7 000	7 000	7 000	1 000	1 000	1 000	1 000	1 000	1 000
Total number of households	5	60 185	60 185	60 185	66 650	66 650	66 650	66 650	66 650	66 650
Refuse:										
Removed at least once a week		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
Minimum Service Level and Above sub-total		6 019	6 019	6 019	13 130	13 130	13 130	13 130	13 130	13 130
Removed less frequently than once a week		210	210	210	258	258	258	258	258	258
Using communal refuse dump		42 167	42 167	42 167	42 420	42 420	42 420	42 420	42 420	42 420
Using own refuse dump		1 000	1 000	1 000	3 030	3 030	3 030	3 030	3 030	3 030
Other rubbish disposal		61	61	61 11 000	7 920	7.000	7.000	7 920	7 920	7 920
No rubbish disposal Below Minimum Service Level sub-total		11 000 54 438	11 000 54 438	54 438	53 628	7 920 53 628	7 920 53 628	53 628	53 628	53 628
Total number of households	5	60 457	60 457	60 457	66 758	66 758	66 758	66 758	66 758	66 758
Households receiving Free Basic Service	7	22.045	22.045	22.045	27 270	27 270	27 270	27 270	27 270	27 270
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		22 845	22 845	22 845	27 270	27 270	27 270	27 270	27 270	21 210
Electricity/other energy (50kwh per household per month)		12 111	12 111	12 111	16 160	16 160	16 160	16 160	16 160	16 160
Refuse (removed at least once a week)		12 111	12 111	12 111	10 100	10 100	10 100	10 100	10 100	10 100
·										
Cost of Free Basic Services provided	8	411 210	411 210	411 210	622 655	622 655	622 655	622 655	622 655	622 655
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		433	433	433						
Refuse (removed once a week)		100	100	100						
Total cost of FBS provided (minimum social package)	1	433	433	433	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)		22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000	22 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)		2	2	2	2	2	2	2	2	2
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		145	145	145	250	250	250	250	250	250
Property rates (other exemptions, reductions and rebates)	1									
Water	1	448	448	448						
Sanitation										
Electricity/other energy										
Refuse	1									
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social	1									
package)	1	593	593	593	250	250	250	250	250	250
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchel Standburgs	Limpopo: Greater Letaba(LIM332) - Table A10 Bas										& Expenditure
Community of the Community of	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2013/10 Wiculd		a Experientare
Product in the cast of graph	R thousands					Original Budget					
March Section Sectio	Household service targets	1	Outcome	Outcome	Outcome		buuget	Torecast	2013/10	2010/17	2017/10
Processor search service selected 1	Water:										
Supplication 1.00	Piped water inside dwelling		6 000	5 948	5 948	5 948	5 948	5 948	5 948	5 948	5 948
December											20 320
Manus Source Level and Aller and Source Levela				17 276	17 276	17 276	17 276	17 276	17 276	17 276	17 276
Description Continues to continue to the continue to the service of the continue of the co		4		42 E44	42 E44	42 544	42 544	42 544	42 544	42 544	42 544
Description Procession Pr		3	31 000								
Security						0070			0070	0070	0070
Security						5 423			5 423	5 423	5 423
Secondary Secondary Secondary 1	Below Minimum Service Level sub-total		-	10 813	10 813	10 813	10 813	10 813	10 813	10 813	10 813
Technolate identification security 1900 20	Total number of households	5	51 000	54 357	54 357	54 357	54 357	54 357	54 357	54 357	54 357
14-00 both played trans)	· · · · · · · · · · · · · · · · · · ·		5.000	0.040		0.040			0.040	0.040	0.040
Section Sect	7										
Published personance 1			2 000								
Meliman Stocks Land and Advance and headed Security Security (and productine) (-internatival board) Security (-internativa			41 000								11 390
Short shight Short shight Short shight provisions Female ship should be ship ship ship ship ship ship ship ship											
11 00	Minimum Service Level and Above sub-total		48 000	17 797	17 797	17 797	17 797	17 797	17 797	17 797	17 797
1100 6.281 6.281 6.281 6.281 6.281 6.281 6.281 6.281 6.281 6.281 7.882				336	336		336	336			336
11 00 5-17											
1	•										
Exercisely of last effect services level) Exercisely preparal (min service level) 17 000 17 000 17 000 17 000 17 000 17 000 17 000 3000 17 000 3000 3		5									
Exciting file flash and miss service bendy 4400 4400 5320 4400 4400 3320 3320 3320 200		3	37 000	21111	24414	25 205	24414	24414	23 203	25 205	25 205
Maintain Service Level and Allows such solar			48 000	48 000	48 000	53 260	48 000	48 000	53 260	53 260	53 260
Electricity-project (-rins revice) tends 12 000 12 000 12 000 12 000 12 000 12 000 12 000 13 000 3	Electricity - prepaid (min.service level)					2 001			2 001	2 001	2 001
Electricity-propagal (- min service level) 2	Minimum Service Level and Above sub-total		48 000	48 000	48 000	55 261	48 000	48 000	55 261	55 261	55 261
Part											
Believe Materians Survice Level sub-stated for Households (Columbia of Pouseholds) 5 60 000 12 000 12 000 12 000 13 000 13 000 3 000						3 000			3 000	3 000	3 000
Total number of households S S 60 000 C C C C C C C C	***					2.000			2,000	2,000	2,000
Removed at least conc a useak Adminum Similar Level and Alone sub-Addition as week Alone and least ency with the nance a week 2 000 478 478 478 478 478 478 478 478 478 478		5									
Removed at least once a work Affirmers Service Level and Allower sub-lotal Affirmers Service Level and Allower sub-lotal Comment Affirmers Service Level and Allower sub-lotal Comment Affirmers Service Level and Allower sub-lotal Comment Affirmers Allower Service Level and Allower sub-lotal Affirmers Allower Service Novembers Allower Service Ser	Refuse:		00 000	00 000	00 000	00 201	00 000	00 000	00 201	55 251	55 251
Removed class fraquently flace increa aveels 2000 478						4 954			4 954	4 954	4 954
Using communal refuse dump	Minimum Service Level and Above sub-total		-	-	-	4 954	-	-	4 954	4 954	4 954
Using own refused damp											478
Section Content Cont											
14 000 S											
Solve Minimum Service Level Sub-hatal 59 000 \$2.899 \$2.899 \$52.899 \$52.899 \$52.899 \$52.899 \$52.899 \$59.162				9 434	9 434		9 434	9 434			
Author (skillitries per household per month) 27 000 5804 5804 2122 5804 5804 2122				52 899	52 899		52 899	52 899			54 208
Water (6 kilolitres per household per month)	Total number of households	5	59 000	52 899	52 899	59 162	52 899	52 899	59 162	59 162	59 162
Sanitation (free minimum level service) 27 000 48 412 48 412 19 48 412 48 412 19 19 19 19 19 19 19	Households receiving Free Basic Service	7									
Electricitylother energy (50kmh per household per month) Refuse (removed at least once a week) 280 2800 2800 2800 2800 2800 2800 280	Water (6 kilolitres per household per month)		27 000	5 804	5 804	2 122	5 804	5 804	2 122	2 122	2 122
Refuse (removed at least onco a week) Samilation (free Basic Services provided. 8 2800 2800 2800 1338 2800	Sanitation (free minimum level service)		27 000	48 412	48 412	19	48 412	48 412	19	19	19
Description Property rates (white per household per month) 2 800 2 800 2 800 1 338 2 800 2 800 2 800 1 338 1 338 1 338 1 338 1 338 3 345 3 445			6 000								2 122
Water (6 kilolitres per household per month) 2 800 2 800 2 800 1 338 2 800 2 800 1 338 1 338 1 338 3 345 3 445	Refuse (removed at least once a week)			5 390	5 390	19	5 390	5 390	19	19	19
Sanitation (free sanitation service) 136	Cost of Free Basic Services provided	8									
Electricity/other energy (50km/ per household per month) 2 000 2 000 2 000 2 558 2 000 2 000 2 558 2 558 2 558 2 558 2 558 2 558 154											1 338
Refuse (removed once a week) 154	,										
Total cost of FBS provided (minimum social package) 5 090 5 090 5 090 16 792 5 090 5 090 16 792	3 33 1 1 7										2 558 8 951
Highest level of free service provided Property rates (value threshold) 8 706 000 9 700	Total cost of FBS provided (minimum social package)										16 792
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) To 618 000 To 618 0	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social) 72 618 000 72 618 00	-										
Sanilation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanilation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social) 72 618 000 72 618	Water (kilolitres per household per month)			8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000	8 706 000
Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - fop structure subsidies Other Total revenue cost of free services provided (total social											
Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water 2800 2800 2800 2800 2800 2800 2800 280				9 000	9 000	9 000	9 000	9 000	9 000	9 000	9 000
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	, , ,	9									
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	_	-									
Sanitation Electricity/other energy 2 000											
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Water		2 800	2 800	2 800		2 800	2 800			
Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	Sanitation										
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social			2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		6									
Total revenue cost of free services provided (total social		0									
	Total revenue cost of free services provided (total social										
	package)		4 800	4 800	4 800	2 000	4 800	4 800	2 000	2 000	2 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	er ended 30 Ju	urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	0 0	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Other water supply (at least min. service level) Minimum Service Level and Above sub-total	4	_		_			_	_	_	_
Using public tap (< min.service level)	3	-	-		-			-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-			-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total					_	-	_	-	_	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	1	-	•	i	-	-	1
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		8 500	9 000	9 000	9 000	9 000	9 200	9 775	9 800	9 900
Electricity - prepaid (min.service level)		200	300	675	360	675	675	720	800	900
Minimum Service Level and Above sub-total		8 700	9 300	9 675	9 360	9 675	9 875	10 495	10 600	10 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		_			_		_			
Total number of households	5	8 700	9 300	9 675	9 360	9 675	9 875	10 495	10 600	10 800
Refuse:	_									
Removed at least once a week		8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732	8 732
Minimum Service Level and Above sub-total		8 353	8 732	8 732	8 732	8 732	8 732	8 732	8 732	8 732
Removed less frequently than once a week		2 043	2 400	2 400	4 000	2 400	2 400	2 500	2 500	2 500
Using communal refuse dump		78 632	97 794	97 794	96 194	97 794	97 794	97 694	97 694	97 694
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		00.475	400 404	400.404	400 404	400 404	400 404	400.404	400 404	400 404
Below Minimum Service Level sub-total Total number of households	5	80 675 89 028	100 194 108 926	100 194 108 926						
		07 020	100 720	100 720	100 720	100 720	100 720	100 720	100 720	100 720
Households receiving Free Basic Service	7	47.000	47.000	0.4.000	07.000	07.000	04.400			
Water (6 kilolitres per household per month)		17 000 17 000	17 000 17 000	24 000 24 000	27 300 27 300	27 300 27 300	31 129	32 000 32 000	33 000 33 000	34 000 34 000
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		7 000	7 000	7 000	27 300 8 000	27 300 8 000	31 129 5 560	6 000	7 000	34 000 8 000
Refuse (removed at least once a week)		2 000	2 000	2 000	2 300	2 300	982	1 300	2 000	4 000
		2 000	2 000	2 000	2 300	2 300	702	1 300	2 000	4 000
Cost of Free Basic Services provided	8		/0	***		515	545	F20	5.45	550
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		60 12	60 12	466 120	60 12	515 135	515 135	530 140	545 145	550 150
Electricity/other energy (50kwh per household per month)		211	211	3 500	220	3 500	3 500	3 700	3 800	3 900
Refuse (removed once a week)		123	123	1 040	126	1 080	1 080	1 144	1 214	1 282
Total cost of FBS provided (minimum social package)		406	406	5 126	418	5 230	5 230	5 514	5 704	5 882
Highest level of free service provided										
Property rates (value threshold)		1 500	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		1 300	15 000	15 000	6	13 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)		12	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		7	-							
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		8 000	8 000	19 000	13	17 951	17 951	19 100	20 200	21 400
Property rates (other exemptions, reductions and rebates)										
Water		630	630	466		515	515	530	545	550
Sanitation		135	135	120		135	135	140	145	150
Electricity/other energy		3 500	3 500 1 357	3 500 1 040		3 500 1 080	3 500 1 080	3 700 1 144	3 800 1 214	3 900
Refuse Municipal Housing - rental rebates		1 357	1 35/	1 040		1 080	1 080	1 144	1 214	1 282
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		13 622	13 622	24 126	13	23 181	23 181	24 614	25 904	27 282

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Bas Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	3 3	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		12 251	12 251	15 252	15 252	15 252	15 252	15 252	15 252	15 252
Piped water inside yard (but not in dwelling)	2	17 082	17 082	18 721	18 721	18 721	18 721	18 721	18 721	18 721
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	3 812 413	3 812 413	3 812	3 812 413	3 812	3 812	3 812	3 812	3 812
Minimum Service Level and Above sub-total	1	33 558	33 558	37 785	38 198	37 785	37 785	37 785	37 785	37 785
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	234	234	234	234	234	234	234	234	234
No water supply										
Below Minimum Service Level sub-total	5	234 33 792	234 33 792	234 38 019	234 38 432	234 38 019	234 38 019	234 38 019	234 38 019	234 38 019
Total number of households Sanitation/sewerage:	5	33 /92	33 /92	38 019	38 432	38 019	38 019	38 019	38 019	38 0 19
Flush toilet (connected to sewerage)		14 056	14 056	16 638	16 638	16 638	16 638	16 638	16 638	16 638
Flush toilet (with septic tank)		1 090	1 090	860	860	860	860	860	860	860
Chemical toilet				424	424	424	424	424	424	424
Pit toilet (ventilated)		2 868	2 868	6 718	6 718	6 718	6 718	6 718	6 718	6 718
Other toilet provisions (> min.service level)		9 166	9 166	10 833	10 833	10 833	10 833	10 833	10 833	10 833
Minimum Service Level and Above sub-total		27 180	27 180	35 473	35 473	35 473	35 473	35 473	35 473	35 473
Bucket toilet Other tailet provisions (c. min service level)				80 864	80 864	80	80	80	80 864	80 864
Other toilet provisions (< min.service level) No toilet provisions		6 612	6 612	4 698	864 4 698	864 4 698	864 4 698	864 4 698	4 698	864 4 698
Below Minimum Service Level sub-total		6 612	6 612	5 642	5 642	5 642	5 642	5 642	5 642	5 642
Total number of households	5	33 792	33 792	41 115	41 115	41 115	41 115	41 115	41 115	41 115
Energy:										
Electricity (at least min.service level)		7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		_	_		_	_		_		_
Total number of households	5	7 000	7 000	37 345	37 345	37 345	37 345	37 345	37 345	37 345
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week				257	257	257	257	257	257	257
Using communal refuse dump				684	684	684	684	684	684	684
Using own refuse dump				17 849 327	17 849 327	17 849 327	17 849 327	17 849 327	17 849 327	17 849 327
Other rubbish disposal No rubbish disposal				1 933	1 933	1 933	1 933	1 933	1 933	1 933
Below Minimum Service Level sub-total				21 050	21 050	21 050	21 050	21 050	21 050	21 050
Total number of households	5	-	-	21 050	21 050	21 050	21 050	21 050	21 050	21 050
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 356	2 356	2 356			
Sanitation (free minimum level service)					2 356	2 356	2 356			
Electricity/other energy (50kwh per household per month)					2 356	2 356	2 356			
Refuse (removed at least once a week)					2 356	2 356	2 356			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		_	_		_	_		_		
		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9			<u></u>			<u> </u>			
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						٦			_	
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Ser	vice D Ref	elivery Measu 2011/12	rement for 4th 2012/13	Quarter ende		I5 (Figures Finurrent year 2014/1			m Term Revenue	& Expenditure
Description	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets	1									
Water: Piped water inside dwelling			27	2 669	2 669	2 669	2 669	2 669	2 669	2 669
Piped water inside dwelling Piped water inside yard (but not in dwelling)		16 720	9	9 006	9 006	9 006	9 006	9 006	9 006	9 006
Using public tap (at least min.service level)	2	10 720	29	8 427	8 427	8 427	8 427	8 427	8 427	8 427
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16 720	65	20 102	20 102	20 102	20 102	20 102	20 102	20 102
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			4 368	4 368	4 240	1 240	4 240	4 368	4 368
No water supply Below Minimum Service Level sub-total		_	-	4 368	4 368	4 368 4 368	4 368 4 368	4 368 4 368	4 368	4 368
Total number of households	5	16 720	65	24 470	24 470	24 470	24 470	24 470	24 470	24 470
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				2 001	2 001	2 001	2 001	2 001	2 001	2 001
Flush toilet (with septic tank)				1 088	1 088	1 088	1 088	1 088	1 088	1 088
Chemical toilet				102 7 335	102	102	102	102	102	102
Pit toilet (ventilated) Other toilet provisions (> min.service level)				/ 333	7 335	7 335	7 335	7 335	7 335	7 335
Minimum Service Level and Above sub-total				10 526	10 526	10 526	10 526	10 526	10 526	10 526
Bucket toilet										
Other toilet provisions (< min.service level)				12 240	12 240	12 240	12 240	12 240	12 240	12 240
No toilet provisions				1 487	1 487	1 487	1 487	1 487	1 487	1 487
Below Minimum Service Level sub-total		-	-	13 727	13 727	13 727	13 727	13 727	13 727	13 727
Total number of households	5	-	-	24 253	24 253	24 253	24 253	24 253	24 253	24 253
Energy: Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)				22 166	22 166	22 166	22 166	22 166	22 166	22 166
Minimum Service Level and Above sub-total		-	-	22 166	22 166	22 166	22 166	22 166	22 166	22 166
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				1 430	1 430	1 430	1 430	1 430	1 430	1 430
Below Minimum Service Level sub-total		-	-	1 430	1 430	1 430	1 430	1 430	1 430	1 430
Total number of households	5	-	-	23 596	23 596	23 596	23 596	23 596	23 596	23 596
Refuse: Removed at least once a week										
Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week				232	232	232	232	232	232	232
Using communal refuse dump				250	250	250	250	250	250	250
Using own refuse dump				19 410	19 410	19 410	19 410	19 410	19 410	19 410
Other rubbish disposal				2 828	2 828	2 828	2 828	2 828	2 828	2 828
No rubbish disposal				315	315	315	315	315	315	315
Below Minimum Service Level sub-total Total number of households	5	-	-	23 035 23 035	23 035 23 035	23 035 23 035	23 035 23 035	23 035 23 035	23 035 23 035	23 035 23 035
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				6 002	6 002	6 002	6 002	6 002	6 002	6 002
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2	2	2	2	2	2
Sanitation (free sanitation service)					3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		_	_		7	7	7	7	7	7
		-	-	-	· '	,	,	, , , , , , , , , , , , , , , , , , ,	,	,
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)					14 430	14 430	14 430	14 430	14 430	14 430
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					86 950	86 950	86 950	86 950	86 950	86 950
Refuse (average litres per week)	_									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		_	-	-	-	_	-	-	-	_
References								•		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service	Deliv	ery Measurem	ent for 4th Qu	arter ended 3	0 June 2015 (F	igures Finalis	ed as at 2015/		m Torm Dovern	8. Evnondit
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1		ZU15/16 Mediu	m Term Revenue Framework	∝ Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water: Piped water inside dwelling		51 674	51 674	51 674	49 923	49 923	49 923	49 923	49 923	49 923
Piped water inside yard (but not in dwelling)		72 754	72 754	72 754	99 434	99 434	99 434	99 434	99 434	99 434
Using public tap (at least min.service level)	2	109 341	109 341	109 341						
Other water supply (at least min.service level)	4	29 218	29 218	29 218	33 773	33 773	33 773	33 773	33 773	33 773
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	262 987	262 987	262 987	183 130	183 130	183 130	183 130	183 130	183 130
Other water supply (< min.service level)	4				43 935	43 935	43 935	43 935	43 935	43 935
No water supply		2 303	2 303	2 303						
Below Minimum Service Level sub-total		2 303	2 303	2 303	43 935	43 935	43 935	43 935	43 935	43 935
Total number of households	5	265 290	265 290	265 290	227 065	227 065	227 065	227 065	227 065	227 065
Sanitation/sewerage: Flush toilet (connected to sewerage)		42 747	42 747	42 747	46 842	46 842	46 842	46 842	46 842	46 842
Flush toilet (with septic tank)		5 988	5 988	5 988	7 115	7 115	7 115	7 115	7 115	7 115
Chemical toilet		554	554	554	3 158	3 158	3 158	3 158	3 158	3 158
Pit toilet (ventilated)		28 520	28 520	28 520	57 211	57 211	57 211	57 211	57 211	57 211
Other toilet provisions (> min.service level)		127 627	127 627	127 627	137 648	137 648	137 648	137 648	137 648	137 648
Minimum Service Level and Above sub-total Bucket toilet		205 436	205 436	205 436	251 974 1 099	251 974 1 099	251 974 1 099	251 974 1 099	251 974 1 099	251 974 1 099
Other toilet provisions (< min.service level)		59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853	59 853
No toilet provisions					37 067	37 067	37 067	37 067	37 067	37 067
Below Minimum Service Level sub-total		59 853	59 853	59 853	98 019	98 019	98 019	98 019	98 019	98 019
Total number of households	5	265 289	265 289	265 289	349 993	349 993	349 993	349 993	349 993	349 993
Energy: Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-	-		-			-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total			=	-	=			=	÷	=
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-	-	-
		-		-	-	•	•	-	-	-
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355	45 355
Sanitation (free minimum level service)		16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561	16 561
Electricity/other energy (50kwh per household per month)		34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025	34 025
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		_	-	-	-	_	_	-	_	-
References					•			•		i.

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Limpopo: Musina(LIM341) - Table A10 Basic Service	ce Del	ivery Measure	ment for 4th C	Quarter ended	30 June 2015	(Figures Final	ised as at 201		T S	0 F ""
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		F F07	F F07		/ 200	/ 200	/ 200	, , , , ,	7.000	7 405
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5 597 2 114	5 597 2 114	6 000 2 517	6 300 2 643	6 300 2 643	6 300 2 643	6 665 2 796	7 032 2 950	7 405 3 106
Using public tap (at least min.service level)	2	116	116	116	100	100	100	100	106	112
Other water supply (at least min.service level)	4	110	110		100	100	100	100	100	
Minimum Service Level and Above sub-total		7 827	7 827	8 633	9 043	9 043	9 043	9 561	10 088	10 623
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	7 827	7 827	8 633	9 043	9 043	9 043	9 561	10 088	10 623
Sanitation/sewerage: Flush toilet (connected to sewerage)		7 436	7 436	7 839	8 231	8 231	8 231	8 708	9 187	9 674
Flush toilet (with septic tank)		391	391	185	100	100	100	100	106	112
Chemical toilet		071	071	100	100	100	100	100	100	
Pit toilet (ventilated)		320								
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8 147	7 827	8 024	8 331	8 331	8 331	8 808	9 293	9 786
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	8 147	7 827	8 024	8 331	8 331	8 331	8 808	9 293	9 786
Energy:	3	0 147	1 021	0 024	0 331	0 331	0 331	0 000	7 273	7 / 00
Electricity (at least min.service level)		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Electricity - prepaid (min.service level)		, , , , ,	7 707	0172	0 002	0 002	0.002	, 101	, , , ,	10 110
Minimum Service Level and Above sub-total		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Electricity (< min.service level)		1 759	1 759	1 760	2 110					
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	1 759	1 759	1 760	2 110	-	-		-	-
Total number of households	5	9 548	9 548	9 952	10 712	8 602	8 602	9 101	9 601	10 110
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	_
Removed less frequently than once a week										
Using communal refuse dump		1 759	1 759	1 760	2 110	2 110	2 110	2 232	2 355	2 480
Using own refuse dump		7 789	7 789	8 192	8 602	8 602	8 602	9 101	9 601	10 110
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		9 548	9 548	9 952	10 712	10 712	10 712	11 333	11 956	12 590
Total number of households	5	9 548	9 548	9 952	10 712	10 712	10 712	11 333	11 956	12 590
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Sanitation (free minimum level service)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Electricity/other energy (50kwh per household per month)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Refuse (removed at least once a week)		2 720	3 500	3 800	3 990	3 990	3 990	4 126	4 353	4 584
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 616	2 616	3 200	3 360	3 360	3 360	3 555	3 750	3 949
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 616 2 616	2 616 2 616	3 000 1 000	3 150 1 050	3 150 1 050	3 150 1 050	3 333 1 111	3 516 1 722	3 702 1 813
Refuse (removed once a week)		70	70	800	840	840	840	889	938	987
Total cost of FBS provided (minimum social package)		7 918	7 918	8 000	8 400	8 400	8 400	8 888	9 926	10 451
Highest level of free service provided										
Property rates (value threshold)		962	1 020	2 500	2 650	2 809	2 650	2 804	2 958	2 963
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		841	891	936	1 032	1 032	1 032	1 092	1 152	1 213
Electricity (kwh per household per month)		550	50							
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 / 01	(041	(242	/ //0	/ //0	///0	7.04/	7.404	7.000
Water Sanitation		2 601	6 041	6 343	6 660	6 660	6 660	7 046	7 434	7 828
Electricity/other energy			5 000	5 250	5 513	5 513	5 513	5 833	6 154	6 480
Refuse			1 040	1 092	1 147	1 147	1 147	1 214	1 280	1 348
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				<u> </u>						
package) References	<u> </u>	2 601	12 081	12 685	13 320	13 320	13 320	14 093	14 868	15 656

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue	& Expenditure
·	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets	1									
Water: Piped water inside dwelling		1 650	1 650	3 061	9 183	9 183	9 183			
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3 500	3 500	7 924	19 772	19 772	19 772			
Using public tap (at least min.service level)	2	16 984	16 984	20 790	13 170	13 170	13 170			
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		22 134	22 134	31 775	42 125	42 125	42 125	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	1 500	1 500	1 733	1 558	1 558	1 558			
No water supply										
Below Minimum Service Level sub-total	5	1 500 23 634	1 500 23 634	1 733 33 508	1 558 43 683	1 558 43 683	1 558 43 683	-	-	-
Total number of households Sanitation/sewerage:	5	23 034	23 034	33 308	43 083	43 003	43 083	-	-	1
Flush toilet (connected to sewerage)		1 650	1 650	1 906		3 812	3 812			
Flush toilet (with septic tank)					3 812					
Chemical toilet		19 620	19 620	23 794		32 871	32 871			
Pit toilet (ventilated)		2 364	2 364	7 808	32 871	7 000	7 000			
Other toilet provisions (> min.service level)					7 000					
Minimum Service Level and Above sub-total		23 634	23 634	33 508	43 683	43 683	43 683	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								-	_	_
Below Minimum Service Level sub-total Total number of households	5	23 634	23 634	33 508	43 683	43 683	43 683	-	-	
Energy:		23 034	23 034	JJ JU0	73 003	43 003	73 003			
Electricity (at least min.service level)		2 000	1 000	3 465	4 158	4 158	4 158			
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		2 000	1 000	3 465	4 158	4 158	4 158	-	-	-
Electricity (< min.service level)		2 373	2 373	5 775	6 930	6 930	6 930			
Electricity - prepaid (< min. service level)		18 334	19 334	23 340	32 497	32 497	32 497			
Other energy sources		927	927	927	98	98	98			
Below Minimum Service Level sub-total	_	21 634	22 634	30 042	39 525	39 525	39 525	-	-	-
Total number of households	5	23 634	23 634	33 507	43 683	43 683	43 683	-	-	-
Removed at least once a week		870	870	7 215	7 324	7 324	7 324	1 169	1 286	1 414
Minimum Service Level and Above sub-total		870	870	7 215	7 324	7 324	7 324	1 169	1 286	1 414
Removed less frequently than once a week								98	108	119
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		22 764	22 764	26 292	35 359	35 359	35 359	22 546	24 801	27 281
Below Minimum Service Level sub-total	_	22 764	22 764	26 292	35 359	35 359	35 359	22 644	24 909	27 400
Total number of households	5	23 634	23 634	33 507	42 683	42 683	42 683	23 813	26 195	28 814
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		18 120	18 120	19 026	21 842	21 842	21 842			
Sanitation (free minimum level service)		20 000 1 909	20 000	21 000 2 004	21 842 4 698	21 842 4 698	21 842 4 698			
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 555	1 909 1 555	1 633	1 878	1 878	1 878	42	46	51
,		1 333	1 333	1 055	1070	1070	1070	42	40	J1
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	2047	2047	F 114	5.504	F F0.4	5.504			
Sanitation (free sanitation service)		3 947 1 298	3 947 1 298	5 114	5 594	5 594	5 594			
Electricity/other energy (50kwh per household per month)		751	751	789	828	828	828			
Refuse (removed once a week)		264	264	277	555	555	555	1	1	1
Total cost of FBS provided (minimum social package)		6 260	6 260	6 180	6 976	6 976	6 976	1	1	1
Highest level of free service provided										
Property rates (value threshold)		200 000	200 000	75 000	35 000	35 000	35 000	35 000	35 000	35 000
Water (kilolitres per household per month)		6	6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)		66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000	66 000
Revenue cost of free services provided Property rates (PJE 000 threshold rehats)	9	200	202	202	/50	/50	/50	/*	/*	
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		200	200	300	650	650	650	60 11	60	60
Water		2 300	2 300	3 146	3 461	3 461	3 461	''	11	''
Sanitation		2 300	2 300	3 140	3 101	3 701	3 101			
Electricity/other energy				1 350	1 485	1 485	1 485			
Refuse				3 328	6 656	6 656	6 656	1	1	1
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		2 500	2 500	8 124	12 252	12 252	12 252	72	72	70
References	<u> </u>	2 500	2 500	8 124	12 252	12 252	12 252	12	12	72

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thulamela(LIM343) - Table A10 Basic S	ervice	Delivery Meas	urement for 4	th Quarter end	led 30 June 20)15 (Figures Fi	nalised as at 2			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	=	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-				-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	=	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-		-	-	-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week		17 000	17 000	17 000	18 000	18 000	18 000	19 000	20 000	22 000
Minimum Service Level and Above sub-total		17 000	17 000	17 000	18 000	18 000	18 000	19 000	20 000	22 000
Removed less frequently than once a week		17 000	17 000	17 000	18 000	18 000	18 000	24 000	28 000	32 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		17 000	17 000	17 000	18 000	18 000	18 000	24 000	28 000	32 000
Total number of households	5	34 000	34 000	34 000	36 000	36 000	36 000	43 000	48 000	54 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		04.000	10 / 10	040	FF 000	0.40	040	0.40	0.40	040
Refuse (removed at least once a week)		84 833	48 648	840	55 000	840	840	840	840	840
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)							7 500	7.000	7 500	7 000
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		8 125	2 578	17	2 915	2 915	7 500 20 090	7 000 22 000	7 500 23 400	7 800 25 000
Total cost of FBS provided (minimum social package)		8 125 8 125	2 578	17	2 915	2 915	27 590	22 000	30 900	32 800
		0 123	2310	17	2713	2713	21 370	27 000	30 700	32 000
Highest level of free service provided Droporty rates (value throshold)		0.105.000	25.024.040	15.000	/1 E00 700	/0.000	/0.000	/0.000	/0.000	/0.000
Property rates (value threshold) Water (kilolitres per household per month)		8 125 000	35 024 960	15 000	41 529 700	60 000	60 000	60 000	60 000	60 000
Sanitation (kilolitres per household per month)										
Sanitation (knowness per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		8 125	35 025	9 031	41 530	41 530	41 530	30 000	35 000	38 000
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy				6 882		10 000	7 500	7 000	7 500	7 800
Refuse		85	1 128	1 100	1 200	1 200	1 200	6 500	6 900	7 200
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		8 210	36 153	17 013	42 730	52 730	50 230	43 500	49 400	53 000

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Sei	vice D	elivery Measu	rement for 4th	Quarter ende	ed 30 June 201	5 (Figures Fin	alised as at 20			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		20.000	20.000	22.000	24.000	24.000	24,000	25 000	25 000	25.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		30 000 35 000	30 000 35 000	32 000 38 000	34 000 40 000	34 000 40 000	34 000 40 000	35 000 41 000	35 000	35 000
Using public tap (at least min.service level)	2	38 000	38 000	42 000	43 000	43 000	43 000	44 000		
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		103 000	103 000	112 000	117 000	117 000	117 000	120 000	35 000	35 000
Using public tap (< min.service level)	3	27 000	27 000	29 000	29 000	29 000	29 000	30 000	30 000	30 000
Other water supply (< min.service level) No water supply	4	6 000	6 000 6 000	6 000 6 000	6 000	6 000 6 000	6 000	6 800 6 800	6 800 6 800	6 800 6 800
Below Minimum Service Level sub-total		39 000	39 000	41 000	41 000	41 000	41 000	43 600	43 600	43 600
Total number of households	5	142 000	142 000	153 000	158 000	158 000	158 000	163 600	78 600	78 600
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Flush toilet (with septic tank) Chemical toilet		8 000	8 000	8 000	9 000	9 000	9 000	10 000	10 000	10 000
Pit toilet (ventilated)		119 000	119 000	129 000	134 000	134 000	134 000	135 000	135 000	135 000
Other toilet provisions (> min.service level)		117000	117 000	127000	101 000	101000	101 000	100 000	100 000	100 000
Minimum Service Level and Above sub-total		140 000	140 000	152 000	158 000	158 000	158 000	161 000	161 000	161 000
Bucket toilet					39 000					
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	39 000	-	-	-	-	-
Total number of households	5	140 000	140 000	152 000	197 000	158 000	158 000	161 000	161 000	161 000
Energy:	-									
Electricity (at least min.service level)		14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5	14 000	14 000	15 000	15 000	15 000	15 000	16 000	16 000	16 000
Refuse:										
Removed at least once a week		2 000	2 000	2 000		2 000	2 000	2 000	2 000	2 000
Minimum Service Level and Above sub-total Removed less frequently than once a week		2 000 10 000	2 000 10 000	2 000 10 000	2 000	2 000 11 000	2 000 11 000	2 000 12 000	2 000 12 000	2 000 12 000
Using communal refuse dump		3 000	3 000	3 000	2 000	3 000	3 000	3 000	3 000	3 000
Using own refuse dump		33 000	33 000	33 000		33 000	33 000	33 000	33 000	33 000
Other rubbish disposal		3 000	3 000	3 000		3 000	3 000	3 000	3 000	3 000
No rubbish disposal										
Below Minimum Service Level sub-total		49 000	49 000	49 000	2 000	50 000	50 000	51 000	51 000	51 000
Total number of households	5	51 000	51 000	51 000	2 000	52 000	52 000	53 000	53 000	53 000
Households receiving Free Basic Service	7	1 834 000	1 834 000	1 02/ 000	11 000	1 02/ 000	1 02/ 000	1 900	1 900	1 900
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		854 000	854 000	1 836 000 923 000	3 000	1 836 000 930 000	1 836 000 930 000	980	980	980
Electricity/other energy (50kwh per household per month)		7 143 000	7 143 000	7 726 000	33 000	7 730 000	7 730 000	7 750	7 750	7 750
Refuse (removed at least once a week)					3 000					
Cost of Free Basic Services provided	8				1 836 000					
Water (6 kilolitres per household per month)		1 834	1 834	1 836	930	1 836	1 836	1 836	1 836	1 836
Sanitation (free sanitation service)		854	854	923	7 730	930	930	930	930	930
Electricity/other energy (50kwh per household per month)		7 143	7 143	7 726		7 730	7 730	7 735	7 735	7 735
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		9 831	9 831	10 485	8 660	10 496	10 496	10 501	10 501	10 501
		7001	7001	.0 103	0 000	.0 470	.0 470	.0 301	.0 301	70 301
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)		6			6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)	9									
Property rates (R15 000 threshold rebate)	,	5 885	6 232	6 575						
Property rates (other exemptions, reductions and rebates)		0 000	0 202		5 885					
Water										
Sanitation		7 949	8 418	8 881						
Electricity/other energy					7 949					
Refuse Municipal Housing - rental repates										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		13 834	14 650	15 456	13 834	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service	e Deli	very Measurer	ment for 4th Q	uarter ended	30 June 2015 (Figures Finali	sed as at 2015			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1							20.0		
Water:				4 000		10 000	10 000	10 000	10 000	10 000
Piped water inside dwelling Piped water inside yard (but not in dwelling)				4 000		10 000	10 000	10 000	10 000	10 000
Using public tap (at least min.service level)	2			15 583						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	=	19 583	-	10 000	10 000	10 000	10 000	10 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total					-			-		-
Total number of households	5	-	-	19 583	-	10 000	10 000	10 000	10 000	10 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 400	1 449	4 000		5 000	5 000	5 000	5 000	5 000
Minimum Service Level and Above sub-total		1 400	1 449	4 000	-	5 000	5 000	5 000	5 000	5 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	1 400	1 449	4 000	-	5 000	5 000	5 000	5 000	5 000
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-		-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week			-		-					
Minimum Service Level and Above sub-total Removed less frequently than once a week			-	-	-	-	-	-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		-				-		-	-	
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	58 181	140 098	140 098						
Sanitation (free minimum level service)		30 101	41 591	41 591						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		5 314	26 377	26 377						
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	_									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Ser	vice D	elivery Measu	rement for 4th	Quarter ende	ed 30 June 201	15 (Figures Fir	nalised as at 2		m Torm Dovonio	0 Francistus
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Wediu	m Term Revenue Framework	& Experioriture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					3				
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					-	_		_		
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-	-	-	-	
Sanitation/sewerage:	"									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	Ē	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		550	412	412	250	412	412	412	412	412
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		550	412	412	250	412	412	412	412	412
Electricity (< min.service level)		330	412	412	230	412	412	412	412	412
Electricity - prepaid (< min. service level)		14 283	26 583	26 583		26 583	36 235	36 235	36 235	36 235
Other energy sources										
Below Minimum Service Level sub-total		14 283	26 583	26 583	-	26 583	36 235	36 235	36 235	36 235
Total number of households	5	14 833	26 995	26 995	250	26 995	36 647	36 647	36 647	36 647
Refuse:										
Removed at least once a week		11 549 11 549	11 549	11 549 11 549	15 15	11 549	11 549 11 549	16 737 16 737	16 737	16 737
Minimum Service Level and Above sub-total Removed less frequently than once a week		11 549	11 549	11 349	15	11 549	11 549	10 /3/	16 737	16 737
Using communal refuse dump		12 590	12 590	12 590	15	12 590	12 590	7 402	7 402	7 402
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					2					
Below Minimum Service Level sub-total		12 590	12 590	12 590	17	12 590	12 590	7 402	7 402	7 402
Total number of households	5	24 139	24 139	24 139	32	24 139	24 139	24 139	24 139	24 139
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177	19 177
Sanitation (free minimum level service)		/42	642	02/	936	02/	02/	936	936	936
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		642 60	60	936 60	60	936 60	936 60	936	936	936
		00	00	00	00	00	00	00	00	00
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		500	500	550	1 000	1 000	1 000	1 000	1 000	1 000
Refuse (removed once a week)		122	122	129	145	145	145	145	145	145
Total cost of FBS provided (minimum social package)		622	622	679	1 145	1 145	1 145	1 145	1 145	1 145
Highest level of free service provided										
Property rates (value threshold)			35	35		35	35	35	35	35
Water (kilolitres per household per month)			6	6		6	6	6	6	6
Sanitation (kilolitres per household per month)					44.440					
Sanitation (Rand per household per month) Electricity (kwh per household per month)			50	50	11 449 936	50	50	50	50	50
Refuse (average litres per week)			50	30	60	30	30	30	30	30
Revenue cost of free services provided	9				30					
Property rates (R15 000 threshold rebate)		15 000	15 000	15 000	37	15 000	15 000	15 000	15 000	15 000
Property rates (other exemptions, reductions and rebates)		28 000	28 000	28 154		28 154	28 154	28 154	28 154	28 154
Water										
Sanitation			500		0.00-	0.00-	0.00-	401-		
Electricity/other energy Refuse		500 122	500 122	550 129	2 000 1 598	2 000 1 598	2 000 1 598	1 060 500	1 124 530	1 191 562
Municipal Housing - rental rebates		122	122	129	1 248	1 348	1 348	500	530	302
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		43 622	43 622	43 833	3 635	46 752	46 752	44 714	44 808	44 907

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Ser	vice D	elivery Measu	rement for 4th	Quarter ende	ed 30 June 201	5 (Figures Fin	alised as at 20			0 Famon #4
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediui	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Guttonio	Guttonio		Dauger	Torodasi	2010/10	201011	2011110
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2				33 918	33 918	33 918	33 918	33 918	33 918
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		=	-	-	33 918	33 918	33 918	33 918	33 918	33 918
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5	-	-	-	33 918	33 918	33 918	33 918	33 918	33 918
Sanitation/sewerage:		570	570		570	570	570	570	570	570
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		572 230	572 230		572 230	572 230	572 230	572 230	572 230	572 230
Chemical toilet		203	203		203	203	203	203	203	203
Pit toilet (ventilated)		4 432	4 432		4 432	4 432	4 432	4 432	4 432	4 432
Other toilet provisions (> min.service level)		463	463		463	463	463	463	463	463
Minimum Service Level and Above sub-total		5 900	5 900	=	5 900	5 900	5 900	5 900	5 900	5 900
Bucket toilet Other toilet provisions (< min.service level)		26 319	26 319		26 319	26 319	26 319	26 319	26 319	26 319
No toilet provisions		1 699	1 699		1 699	1 699	1 699	1 699	1 699	1 699
Below Minimum Service Level sub-total		28 018	28 018	1	28 018	28 018	28 018	28 018	28 018	28 018
Total number of households	5	33 918	33 918	-	33 918	33 918	33 918	33 918	33 918	33 918
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)					31 982	31 982	31 982	31 982	31 982	31 982
Minimum Service Level and Above sub-total			-		31 982	31 982	31 982	31 982	31 982	31 982
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 936	1 936	1 936	1 936	1 936	1 936
Other energy sources			-	-	1 936	1.02/	1.02/	1.02/	1.02/	1 936
Below Minimum Service Level sub-total Total number of households	5	-	-	-	33 918	1 936 33 918	1 936 33 918	1 936 33 918	1 936 33 918	33 918
Refuse:					00710	00 710	55715	00 710	00 710	00 710
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump		64 173	64 173		64 173	64 173	64 173	64 173	64 173	64 173
Using own refuse dump		29 995	29 995		29 995	29 995	29 995	29 995	29 995	29 995
Other rubbish disposal		87	87		87	87	87	87	87	87
No rubbish disposal		3 599	3 599		3 599	3 599	3 599	3 599	3 599	3 599
Below Minimum Service Level sub-total	5	33 918	33 918	-	33 918	33 918	33 918	33 918	33 918	33 918
Total number of households		33 918	33 918	-	33 918	33 918	33 918	33 918	33 918	33 918
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	33 918	33 918		33 918	33 918	33 918	33 918	33 918	33 918
Sanitation (free minimum level service)		33 710	33 710		33 710	33 710	33 710	33 710	33 710	33 710
Electricity/other energy (50kwh per household per month)		11 000	11 000		11 000	11 000	11 000	11 000	11 000	11 000
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 000	2 000	2 000	2 000	2 000	2 000
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					3 000	3 000	3 000	3 000	3 000	3 000
Refuse (removed once a week)					3 000	3 000	3 000	3 000	3 000	3 000
Total cost of FBS provided (minimum social package)	L		-		5 000	5 000	5 000	5 000	5 000	5 000
Highest level of free service provided							-		-	
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9						-			
Property rates (R15 000 threshold rebate)					3 256	3 256	3 256	3 256	3 256	3 256
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package) References		-	-	-	3 256	3 256	3 256	3 256	3 256	3 256

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Ser	vice [Delivery Measu	rement for 4th	n Quarter end	ed 30 June 20	15 (Figures Fir	nalised as at 2		T P	0 F ":
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	Т		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		1 136	1 136	1 136	2 832	2 832	2 832	2 832	2 832	2 832
Piped water inside dwelling Piped water inside yard (but not in dwelling)		12 173	12 173	12 173	14 095	14 095	14 095	14 095	14 095	14 095
Using public tap (at least min.service level)	2	2 540	2 540	2 540	3 905	3 905	3 905	3 905	3 905	3 905
Other water supply (at least min.service level)	4	4 012	4 012	4 012	1 603	1 603	1 603	1 603	1 603	1 603
Minimum Service Level and Above sub-total	_	19 861	19 861	19 861	22 435	22 435	22 435	22 435	22 435	22 435
Using public tap (< min.service level) Other water supply (< min.service level)	3	9 512	9 512	9 512	7 231	7 231	7 231	7 231	7 231	7 231
Other water supply (< min.service level) No water supply	4	9312	9312	9312	/ 231	/ 231	1 231	1 231	/ 231	/ 231
Below Minimum Service Level sub-total		9 512	9 512	9 512	7 231	7 231	7 231	7 231	7 231	7 231
Total number of households	5	29 373	29 373	29 373	29 666	29 666	29 666	29 666	29 666	29 666
Sanitation/sewerage:		· [ı	1		l			
Flush toilet (connected to sewerage)		5 338	5 338	5 338	3 965	3 965	3 965	3 965	3 965	3 965
Flush toilet (with septic tank) Chemical toilet					691 218	691 218	691 218	691 218	691 218	691 218
Pit toilet (ventilated)		20 331	20 331	20 331	5 498	5 498	5 498	5 498	5 498	5 498
Other toilet provisions (> min.service level)		<u> </u>			352	352	352	352	352	352
Minimum Service Level and Above sub-total		25 669	25 669	25 669	10 724	10 724	10 724	10 724	10 724	10 724
Bucket toilet		159	159	159	168	168	168	168	168	168
Other toilet provisions (< min.service level)		3 545	3 545	3 545	18 007 1 141	18 007 1 141	18 007 1 141	18 007 1 141	18 007 1 141	18 007 1 141
No toilet provisions Below Minimum Service Level sub-total		3 704	3 704	3 704	1 141	1 141	1 141	1 141	1 141	1 141
Total number of households	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
Energy:										
Electricity (at least min.service level)		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity - prepaid (min.service level)				0:5:	0	0.7	00.711	0	0	0
Minimum Service Level and Above sub-total Electricity (< min.service level)		26 349	26 349	26 349	28 765	28 765	28 765	28 765	28 765	28 765
Electricity (< min.service level) Electricity - prepaid (< min. service level)			ı		1					
Other energy sources		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
Below Minimum Service Level sub-total		3 024	3 024	3 024	1 275	1 275	1 275	1 275	1 275	1 275
Total number of households	5	29 373	29 373	29 373	30 040	30 040	30 040	30 040	30 040	30 040
Refuse:] , (ļ , i	l ,			
Removed at least once a week Minimum Service Level and Above sub-total		3 528 3 528	3 528 3 528	3 528 3 528	1 696 1 696	1 696 1 696	1 696 1 696	1 696 1 696	1 696 1 696	1 696 1 696
Minimum Service Level and Above sub-total Removed less frequently than once a week		3 528 248	3 528 248	3 528 248	1 696 212	1 696 212	1 696 212	1 696 212	1 696 212	1 696 212
Using communal refuse dump		1 351	1 351	1 351	511	511	511	511	511	511
Using own refuse dump		23 083	23 083	23 083	25 728	25 728	25 728	25 728	25 728	25 728
Other rubbish disposal		547	547	547	110	110	110	110	110	110
No rubbish disposal		617	617	617	1 868	1 868	1 868	1 868	1 868	1 868
Below Minimum Service Level sub-total Total number of households	5	25 846 29 374	25 846 29 374	25 846 29 374	28 429 30 125	28 429 30 125	28 429 30 125	28 429 30 125	28 429 30 125	28 429 30 125
		29 3/4	29 3/4	29 3/4	3U 125	3U 125	30 125	30 125	au 125	au 125
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	271	2//	9//		22		22	23	22
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		271 2 770	266 266	266 266	23 23	23 23	23 23	23 23	23	23 23
Electricity/other energy (50kwh per household per month)		2 159	266	266	23	23	23	23	23	23
Refuse (removed at least once a week)		<u> </u>	266	266	23	23	23	23	23	23
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					[[
Sanitation (free sanitation service)					110					
Electricity/other energy (50kwh per household per month)					[[
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	-	110	-	-	-	-	_
		-	-		110	-	-	-	-	
Highest level of free service provided Property rates (value threshold)					[[
Water (kilolitres per household per month)					[
Sanitation (kilolitres per household per month)					[
Sanitation (Rand per household per month)					[
Electricity (kwh per household per month)					[[
Refuse (average litres per week)	^				 					
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9				[
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					[1				
Water					[1				
Sanitation					[[
Electricity/other energy					[[
Refuse					[[
Municipal Housing - rental rebates	,				[[
Housing - top structure subsidies Other	6				[[1				
Other Total revenue cost of free services provided (total social		 		·			 			
package)	L				।					
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Se	ervice	Delivery Meas	surement for 4	th Quarter en	ded 30 June 2	015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		40 (72	41.404	42.550	42.000	42.000	42.000	42.000	42.050	44.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		40 673 31 547	41 484 35 923	43 559 40 962	43 800 43 300	43 800 43 300	43 800 43 300	43 800 43 300	43 850 43 400	44 000 43 500
Using public tap (at least min.service level)	2	50 450	58 281	52 371	51 000	51 000	51 000	51 000	49 800	49 700
Other water supply (at least min.service level)	4	00 100	00 201	34 162	33 601	33 601	33 601	33 601	34 751	34 701
Minimum Service Level and Above sub-total		122 670	135 688	171 054	171 701	171 701	171 701	171 701	171 801	171 901
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
No water supply										
Below Minimum Service Level sub-total		7 691	20 878	6 947	6 300	6 300	6 300	6 300	6 200	6 100
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Sanitation/sewerage:		31 546	37 581	38 656	40 500	40 500	40 500	40 500	40 600	40 700
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		700	3 903	4 032	40 500	40 500	40 500	40 500	40 600	40 700
Chemical toilet		14 816	1 481	1 493	1 520	1 520	1 520	1 520	1 520	1 520
Pit toilet (ventilated)		72 480	61 403	33 688	34 000	34 000	34 000	34 000	34 100	34 100
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		119 542	104 368	77 869	80 120	80 120	80 120	80 120	80 420	80 620
Bucket toilet										
Other toilet provisions (< min.service level)		10 819	52 198	100 132	98 000	98 000	98 000	98 000	97 581	97 381
No toilet provisions		10.010	E0 400	100 100	00.000	00.000	00.000	00.000	07.50*	07.004
Below Minimum Service Level sub-total	-	10 819	52 198	100 132	98 000	98 000	98 000	98 000	97 581	97 381
Total number of households Energy:	5	130 361	156 566	178 001	178 120	178 120	178 120	178 120	178 001	178 001
Electricity (at least min.service level)		24 300	53 140	80 094	79 802	79 802	79 802	79 802	79 802	79 802
Electricity - prepaid (min.service level)		26 300	66 946	67 616	69 000	69 000	69 000	69 000	69 100	69 200
Minimum Service Level and Above sub-total		50 600	120 086	147 710	148 802	148 802	148 802	148 802	148 902	149 002
Electricity (< min.service level)		18 162	21 000	14 780	13 216	13 216	13 216	13 216	13 116	13 016
Electricity - prepaid (< min. service level)		34 223	12 925	13 925	14 514	14 514	14 514	14 514	14 514	14 514
Other energy sources		27 376	2 555	1 586	1 469	1 469	1 469	1 469	1 469	1 469
Below Minimum Service Level sub-total		79 761	36 480	30 291	29 199	29 199	29 199	29 199	29 099	28 999
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Removed at least once a week		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
Minimum Service Level and Above sub-total		48 364	91 338	92 000	92 000	92 000	92 000	92 000	92 000	92 000
Removed less frequently than once a week		10 00 1	97	97	97	97	97	97	97	97
Using communal refuse dump			4 566	4 566	4 566	4 566	4 566	4 566	4 566	4 566
Using own refuse dump		81 997	60 565	81 338	81 338	81 338	81 338	81 338	81 338	81 338
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		81 997	65 228	86 001	86 001	86 001	86 001	86 001	86 001	86 001
Total number of households	5	130 361	156 566	178 001	178 001	178 001	178 001	178 001	178 001	178 001
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		69 750	115 082	116 921	116 921	116 921	116 921	116 921	116 921	116 921
Sanitation (free minimum level service)		30 700	61 403	64 073	64 073	64 073	64 073	64 073	64 073	64 073
Electricity/other energy (50kwh per household per month)		34 223	27 000	28 000	28 000	28 000	28 000	28 000	28 000	28 000
Refuse (removed at least once a week)		30 700	91 338	99 433	99 433	99 433	99 433	99 433	99 433	99 433
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 596	6 190	7 560	6 105	6 105	6 105	6 502	6 892	7 305
Sanitation (free sanitation service)		1 055	3 158	4 537 7 000	8 047 13 225	8 047	8 047	8 570	9 084	9 629
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		7 908 975	12 418 2 647	7 000 3 024	13 225 8 061	13 225 8 061	13 225 8 061	15 115 8 545	16 022 9 057	16 983 9 601
Total cost of FBS provided (minimum social package)		15 534	24 413	22 121	35 438	35 438	35 438	38 731	41 055	43 519
Highest level of free service provided										
Property rates (value threshold)		50 000	50 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	. 30 000
Sanitation (kilolitres per household per month)			· ·							
Sanitation (Rand per household per month)		33	36	38	48	48	48	48	51	54
Electricity (kwh per household per month)		50	50	50	100	100	100	100	100	100
Refuse (average litres per week)		27	30	32	34	34	34	34	36	38
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 334	3 534	3 746	3 457	3 457	3 457	3 803	4 012	4 224
Property rates (other exemptions, reductions and rebates) Water		3 445	3 651	6 774	15 886	15 886 6 494	15 886	17 475	18 436	19 413
Water Sanitation		18 303 4 432	6 190 3 158	7 560 4 537	6 494 8 561	6 494 8 561	6 494 8 561	7 143 9 417	7 536 9 935	7 936 10 462
Electricity/other energy		9 655	12 418	7 000	14 220	14 220	14 220	15 955	16 832	17 724
Refuse		9 403	2 647	3 024	8 575	8 575	8 575	9 433	9 951	10 479
Municipal Housing - rental rebates			==:/							
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								,		
package) References		48 573	31 598	32 641	57 193	57 193	57 193	63 225	66 703	70 238

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- Include value of subsidy provided by municipality above provincial subsidy level
 Show number of households receiving at least these levels of services completely free
- Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Bas	sic Ser	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total										
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	_	_		-	-	-	-	_	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	1	-	-	-	-	-	-	-	-	-
Bucket toilet	1									
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total	1		-	-						
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:	J	-	-	-			-		-	_
Electricity (at least min.service level)	1									
Electricity - prepaid (min.service level)			1 540		1 128	1 128	1 128			
Minimum Service Level and Above sub-total		-	1 540	=	1 128	1 128	1 128	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-				-	-	-	-
Total number of households	5	-	1 540	-	1 128	1 128	1 128	-	-	-
Removed at least once a week		14 442	14 442		15 970	15 970	15 970	21 747	23 000	25 000
Minimum Service Level and Above sub-total		14 442	14 442	-	15 970	15 970	15 970	21 747	23 000	25 000
Removed less frequently than once a week					10 770	10 770	10 770	21717	25 555	20 000
Using communal refuse dump		40 121	43 712		43 712	43 712	43 712			
Using own refuse dump								37 935	36 682	23 000
Other rubbish disposal										11 682
No rubbish disposal										
Below Minimum Service Level sub-total	_	40 121	43 712		43 712	43 712	43 712	37 935	36 682	34 682
Total number of households	5	54 563	58 154	•	59 682	59 682	59 682	59 682	59 682	59 682
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					8 054	8 054	8 054			
Sanitation (free minimum level service)					0./07	0./07	9 687			
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)					9 687	9 687	9 687			
	\vdash									
Cost of Free Basic Services provided	8	2 715	2 845	2 987		3 168	3 168			
Water (6 kilolitres per household per month)	1	12	12	12		13	13	3	4	4
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)	1	109	109	120		141	141	14	15	16
Refuse (removed once a week)	1	109	109	120		141	141	203	228	262
Total cost of FBS provided (minimum social package)	1	121	121	133	-	154	154	220	246	282
	\vdash			.50			.51			-52
Highest level of free service provided Property rates (value threshold)	1									
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)	1									
Sanitation (Rand per household per month)	1									
Electricity (kwh per household per month)	1									
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		831	831	831				831	831	831
Property rates (other exemptions, reductions and rebates)		45 107	45 107	45 107		45 107	45 107	45 107	45 107	45 107
Water	1	3	3	3		3	3	3	4	4
Sanitation Electricity/other energy	1	12	12	12		13	13	14	15	16
Refuse	1	109	109	120		141	141	203	228	262
Municipal Housing - rental rebates	1	109	109	120		141	141	203	220	202
Housing - top structure subsidies	6									
Other	1									<u> </u>
Total revenue cost of free services provided (total social	1									
package)		46 061	46 061	46 073	-	45 264	45 264	46 158	46 184	46 219

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Limpopo: Capricorn(DC35) - Table A10 Basic Servi									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					- J				
<u>Water:</u>										
Piped water inside dwelling		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Piped water inside yard (but not in dwelling)		61 000	61 000	61 000	61 000	61 000	61 000	61 000	61 000	61 000
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000	59 000 20 000
Minimum Service Level and Above sub-total	4	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
Using public tap (< min.service level)	3	132 000	132 000	132 000	132 000	132 000	132 000	132 000	132 000	132 000
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	L	÷		-	-	-	-	-	-	-
Total number of households	5	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000	152 000
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000
Minimum Service Level and Above sub-total	Ī	88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000	88 000
Bucket toilet										
Other toilet provisions (< min.service level)		66 000	66 000	66 000		66 000	66 000	66 000	66 000	66 000
No toilet provisions	L	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Below Minimum Service Level sub-total	l	72 000	72 000	72 000	6 000	72 000	72 000	72 000	72 000	72 000
Total number of households	5	160 000	160 000	160 000	94 000	160 000	160 000	160 000	160 000	160 000
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total	ŀ	_	-	_	-	-	_	-	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	L									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Sonico Level and Above sub total	ŀ				_					
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		33 694	33 694	33 694	33 694	33 694	33 694	33 694	33 694	33 694
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 000	9 000	9 000		21 206	21 206	21 206	21 206	21 206
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					9 000					
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	ŀ	9 000	9 000	9 000	9 000	21 206	21 206	21 206	21 206	21 206
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		202 164	202 164	202 164	202 164	202 164	202 164	202 164	202 164	202 164
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water		1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286
Sanitation		1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200	1 200
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other]									
Total revenue cost of free services provided (total social										
package) References		1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286	1 286

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic S	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	original baaget	Budget	Forecast	2015/16	2016/17	2017/18
Water:	ľ									
Piped water inside dwelling		9 679	11 393	12 054	11 973	11 973	11 973	12 667	13 402	14 179
Piped water inside yard (but not in dwelling)		2 301	2 709	2 866	3 069	3 069	3 069	3 247	3 435	3 635
Using public tap (at least min.service level)	2	989	1 164	1 232	1 300	1 300	1 300	1 375	1 455	1 540
Other water supply (at least min.service level)	4	161	189	200	206	206	206	218	231	244
Minimum Service Level and Above sub-total	3	13 130 7 078	15 455 7 078	16 352 7 078	16 548 8 431	16 548 8 431	16 548 8 431	17 507 8 920	18 523 9 437	19 598 9 985
Using public tap (< min.service level) Other water supply (< min.service level)	4	7 078	7078	7 078	101	101	101	107	113	120
No water supply	1	12	72	12	101	101	101	107	113	120
Below Minimum Service Level sub-total		7 150	7 150	7 150	8 532	8 532	8 532	9 027	9 550	10 105
Total number of households	5	20 280	22 605	23 502	25 080	25 080	25 080	26 534	28 073	29 703
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Flush toilet (with septic tank)		2 301	2 709	2 866	2 846	2 846	2 846	3 011	3 186	3 370
Chemical toilet										
Pit toilet (ventilated)		989	1 164	1 232	1 222	1 222	1 222	1 293	1 368	1 447
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		161 13 130	189 15 455	200 16 352	189 16 227	189 16 227	189 16 227	200 17 168	212 18 165	224 19 217
Bucket toilet		72	15 455	90	89	89	89	89	89	19 217
Other toilet provisions (< min.service level)		3 623	4 265	4 512	4 283	4 283	4 283	4 283	4 283	4 283
No toilet provisions		3 454	4 066	4 302	4 481	4 481	4 481	4 481	4 481	4 481
Below Minimum Service Level sub-total		7 149	8 416	8 904	8 853	8 853	8 853	8 853	8 853	8 853
Total number of households	5	20 279	23 871	25 256	25 080	25 080	25 080	26 021	27 018	28 070
Energy:										
Electricity (at least min.service level)		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Electricity - prepaid (min.service level)		9 821	11 560	12 230	12 145	12 145	12 145	12 849	13 595	14 383
Minimum Service Level and Above sub-total		19 500	22 953	24 284	24 115	24 115	24 115	25 513	26 994	28 559
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources		780	918	971	965	965	965	1 021	1 080	1 143
Below Minimum Service Level sub-total		780	918	971	965	965	965	1 021	1 080	1 143
Total number of households	5	20 280	23 871	25 255	25 080	25 080	25 080	26 534	28 074	29 702
Refuse:										
Removed at least once a week		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Minimum Service Level and Above sub-total		9 679	11 393	12 054	11 970	11 970	11 970	12 664	13 399	14 176
Removed less frequently than once a week		2 690	3 166	3 350	3 326	3 326	3 326	3 519	3 723	3 939
Using communal refuse dump		468	551	583	579	579	579	613	648	686
Using own refuse dump		5 549	6 532	6 911	6 867	6 867	6 867	7 265	7 687	8 132
Other rubbish disposal		1.004	2 229	2 358	2 341	2 341	2 341	2 477	2/20	2 772
No rubbish disposal Below Minimum Service Level sub-total		1 894 10 601	12 478	13 202	13 113	13 113	13 113	13 874	2 620 14 678	15 529
Total number of households	5	20 280	23 871	25 256	25 083	25 083	25 083	26 538	28 077	29 705
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Sanitation (free minimum level service)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Electricity/other energy (50kwh per household per month)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Refuse (removed at least once a week)		8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412	8 412
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	3 195	3 741	3 958	4 156	3 943	3 943	4 172	4 414	4 670
Sanitation (free sanitation service)		9 655	11 305	11 961	12 559	11 916	11 916	12 607	13 338	14 111
Electricity/other energy (50kwh per household per month)		4 344	5 086	5 381	5 650	5 361	5 361	5 672	6 001	6 349
Refuse (removed once a week)		8 687	10 172	10 762	11 300	10 721	10 721	11 343	12 001	12 697
Total cost of FBS provided (minimum social package)		25 881	30 304	32 062	33 665	31 941	31 941	33 793	35 753	37 827
Highest level of free service provided										
Property rates (value threshold)		3 730	4 698	4 970	5 480	5 074	5 074	5 368	5 680	6 009
Water (kilolitres per household per month)		6	6	6	6	6	6	6	7	7
Sanitation (kilolitres per household per month)		249	314	332	366	339	339	359	379	401
Sanitation (Rand per household per month)		234 096	294 894	311 998	343 964	318 485	318 485	336 957	356 501	377 178
Electricity (kwh per household per month)		50	50	53	50	50	50	53	56	59
Refuse (average litres per week)	9	12 728	18 530	19 605	23 214	20 782	20 782	21 987	23 263	24 612
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	2 009	2 530	2 677	3 246	2 733	2 733	2 891	3 059	3 236
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		1 722	2 169	2 295	2 783	2 733	2 733	2 478	2 622	2 774
Water		8 200	9 550	10 104	11 704	10 074	10 074	10 659	11 277	11 931
Sanitation		2 341	2 949	3 120	3 784	3 185	3 185	3 370	3 565	3 772
Electricity/other energy		7 680	8 895	9 411	10 863	9 367	9 367	9 910	10 485	11 093
Refuse		7 942	11 563	12 234	15 934	12 968	12 968	13 720	14 516	15 358
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		29 892	37 656	39 840	48 314	40 668	40 668	43 027	45 523	48 163
References		27 072	31 030	37 040	40 314	40 008	40 008	43 027	40 023	40 103

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Ser	vice I	Delivery Measu	rement for 4tl	h Quarter end	ed 30 June 20	15 (Figures Fir	nalised as at 2		T C	0 F
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		8 387	8 387	12 494	10.1//	12 494	12 494	12 166	12 200	12.20/
Piped water inside dwelling Piped water inside yard (but not in dwelling)		8 387	8 387	12 494	12 166 4 595	12 494	12 494	4 595	12 280 4 638	12 396 4 682
Using public tap (at least min.service level)	2	6 893	6 893	10 586	6 559	10 586	10 586	6 559	6 621	6 683
Other water supply (at least min.service level)	4	0070	0070	10 000	1 716	10 000	10 000	1 716	1 732	1 748
Minimum Service Level and Above sub-total		15 280	15 280	23 080	25 036	23 080	23 080	25 036	25 271	25 509
Using public tap (< min.service level)	3	6 253	6 253	6 800	766	6 800	6 800	766	773	780
Other water supply (< min.service level)	4	4 606	4 606		3 280			3 280	3 311	3 342
No water supply					798			798	806	813
Below Minimum Service Level sub-total	_	10 859	10 859	6 800	4 844	6 800	6 800	4 844	4 890	4 935
Total number of households Sanitation/sewerage:	5	26 139	26 139	29 880	29 880	29 880	29 880	29 880	30 161	30 444
Flush toilet (connected to sewerage)		13 000	13 000	15 000	15 141	15 000	15 000	15 141	15 283	15 426
Flush toilet (with septic tank)		10 000	10 000	20	20	20	20	20	20	20
Chemical toilet										
Pit toilet (ventilated)		1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14 000	14 000	16 020	16 161	16 020	16 020	16 161	16 303	16 446
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	_
Total number of households	5	14 000	14 000	16 020	16 161	16 020	16 020	16 161	16 303	16 446
Energy:	3	14 000	14 000	10 020	10 101	10 020	10 020	10 101	10 303	10 440
Electricity (at least min.service level)		3 000	3 000	3 000	3 600	3 000	3 000	3 600	3 850	4 200
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		3 000	3 000	3 000	3 600	3 000	3 000	3 600	3 850	4 200
Electricity (< min.service level)					3 600					
Electricity - prepaid (< min. service level)					3 600					
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	7 200	-	-	-		-
Total number of households Refuse:	5	3 000	3 000	3 000	10 800	3 000	3 000	3 600	3 850	4 200
Removed at least once a week					16 652					
Minimum Service Level and Above sub-total		_			16 652					-
Removed less frequently than once a week					16 652			16 652	21 652	24 652
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	8	•	16 652	-	-	16 652	21 652	24 652
Total number of households	5	-	-	-	33 304	-	-	16 652	21 652	24 652
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 550	19 550	3 500		3 500	3 500			
Sanitation (free minimum level service)		2.000	2.000							
Electricity/other energy (50kwh per household per month)		3 000	3 000							
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8	170 000	170 000	249 000		249 000	249 000	261 450	274 523	288 249
Water (6 kilolitres per household per month)		106	106	146	261	146	146	153	161 998	169
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		650 100	650 100	921 146	153 950	921 146	921 146	950 153	998 161	1 000 169
Refuse (removed once a week)		100	100	140	153	140	140	103	101	109
Total cost of FBS provided (minimum social package)		856	856	1 213	1 518	1 213	1 213	1 257	1 319	1 338
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			1 059							
Property rates (other exemptions, reductions and rebates) Water			250 170	249	261	249	249	261	275	288
Sanitation			106	146	153	146	146	153	161	169
Electricity/other energy			552	740	249	740	740	249	249	249
Refuse			100	146	153	146	146	153	161	169
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					_				_	
package) References	L	-	2 237	1 281	817	1 281	1 281	817	845	875

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic	Servi	ce Delivery Me	easurement for	r 4th Quarter	ended 30 June	2015 (Figure	Finalised as			0 Francis all'
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124	4 124
Piped water inside dwelling Piped water inside yard (but not in dwelling)		4 944	4 944	4 944	4 944	4 944	4 944	4 944	5 260	5 260
Using public tap (at least min.service level)	2	316	316	316	316	316	316	316		
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384	9 384
Using public tap (< min.service level)	3	277	277	277	277	277	277	277	811	811
Other water supply (< min.service level) No water supply	4	534	534	534	534	534	534	534		
Below Minimum Service Level sub-total		811	811	811	811	811	811	811	811	811
Total number of households	5	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195	10 195
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		6 088 525	6 088 525	6 088 525	6 088 525	6 088 525	6 088 525	6 088 525	6 088 525	6 088 525
Chemical toilet		86	86	86	86	86	86	86	86	86
Pit toilet (ventilated)		314	314	314	314	314	314	314	775	775
Other toilet provisions (> min.service level)		1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917	1 917
Minimum Service Level and Above sub-total		8 930	8 930	8 930	8 930	8 930	8 930	8 930	9 391	9 391
Bucket toilet Other toilet provisions (< min service level)		195 266	195 266	195 266	195 266	195 266	195 266	195 266		
Other toilet provisions (< min.service level) No toilet provisions		200	200	200	200	200	200	200		
Below Minimum Service Level sub-total		461	461	461	461	461	461	461	-	-
Total number of households	5	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391	9 391
Energy:										
Electricity (at least min.service level)		9 710 485	9 710 485	9 710 485	9 710 485	9 710	9 710	9 510	8 660	8 160 4 035
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		10 195	10 195	10 195	10 195	735 10 445	735 10 445	1 535 11 045	2 535 11 195	12 195
Electricity (< min.service level)		10 170	10 170	10 170	10 170	10 110	10 110	11010	11.70	12 170
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	10 105	10.105	10 105	10 105	10.445	10.445	11.045	11 105	12.105
Total number of households Refuse:	5	10 195	10 195	10 195	10 195	10 445	10 445	11 045	11 195	12 195
Removed at least once a week		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
Minimum Service Level and Above sub-total		6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355	6 355
Removed less frequently than once a week		103	103	103	103	103	103	103	103	103
Using communal refuse dump Using own refuse dump		26 2 725	26 2 725	26 2 725	26 2 725	26 2 725	26 2 725	26 2 725	26 2 725	26 2 725
Other rubbish disposal		105	105	105	105	105	105	105	105	105
No rubbish disposal		428	428	428	428	428	428	428	428	428
Below Minimum Service Level sub-total		3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387	3 387
Total number of households	5	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742	9 742
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026	1 026 1 026
Refuse (removed at least once a week)		1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026	1 026
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 620	1 680	1 790	640	610	610	640	659	720
Sanitation (free sanitation service)					358	321	321	358	365	375
Electricity/other energy (50kwh per household per month)					640	431	431	640	643	698
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 620	1 680	1 790	312 1 950	395 1 757	395 1 757	312 1 950	450 2 118	477 2 270
		1 020	1 000	1 /90	1 730	1 /3/	1/3/	1 730	2 118	22/0
Highest level of free service provided Property rates (value threshold)		20 000	20 000	20 000	25 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		27	27	28	29	28	28	29	29	30
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9	205 200	205 200	205 200	207 300	206 100	206 100	207 300	207 800	208 200
Property rates (R15 000 threshold rebate)	′	8 069	8 921	9 351	12 189	11 257	11 257	12 189	13 226	14 955
Property rates (other exemptions, reductions and rebates)										
Water		1 850	1 880	1 920	740	716	716	740	789	890
Sanitation					358	341	341	358	365	
Electricity/other energy Refuse					770 682	743 650	743 650	770 682	773 690	778 727
Municipal Housing - rental rebates					002	030	030	062	040	121
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		0.070	40.004	44.074	44300	40.707	40.707	44 300	45.0	47 705
package) References	<u> </u>	9 919	10 801	11 271	14 739	13 707	13 707	14 739	15 844	17 725

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Se	rvice	Delivery Meas	urement for 41	th Quarter end	ded 30 June 20	115 (Figures Fi	nalised as at		_	
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5		m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					7 292	7 292	7 292	7 677	7 677	7 677
Piped water inside yard (but not in dwelling)					8 285	8 285	8 285	8 285	8 285	8 285
Using public tap (at least min.service level)	2				1 265	1 265	1 265	880	1 700	1 700
Other water supply (at least min.service level)	4				684	684	684	684	684	684
Minimum Service Level and Above sub-total		-	-	-	17 526	17 526	17 526	17 526	18 346	18 346
Using public tap (< min.service level)	3							1 300	1 300	1 300
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		_		_	-			1 300	1 300	1 300
Total number of households	5	-		-	17 526	17 526	17 526	18 826	19 646	19 646
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					16 020	16 020	16 020	16 020	16 020	16 673
Flush toilet (with septic tank)					319	319	319	319	319	319
Chemical toilet					983	983	983	983	983	330
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					204	204 17 526	204	204	204	204
Minimum Service Level and Above sub-total Bucket toilet		-			17 526	17 320	17 526	17 526	17 526	17 526
Other toilet provisions (< min.service level)								1 300	2 120	2 120
No toilet provisions								1 300	2 120	2 120
Below Minimum Service Level sub-total		-	-	-	-	-	-	1 300	2 120	2 120
Total number of households	5	-			17 526	17 526	17 526	18 826	19 646	19 646
Energy:										
Electricity (at least min.service level)					6 020	6 020	6 020	6 020	6 020	6 020
Electricity - prepaid (min.service level)					12 124	12 124	12 124	12 124	12 124	12 124
Minimum Service Level and Above sub-total		-	-	-	18 144	18 144	18 144	18 144	18 144	18 144
Electricity (< min.service level)								(00	1.500	1.500
Electricity - prepaid (< min. service level) Other energy sources								682	1 502	1 502
Below Minimum Service Level sub-total		_		_	-			682	1 502	1 502
Total number of households	5	-		-	18 144	18 144	18 144	18 826	19 646	19 646
Refuse:										
Removed at least once a week		17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
Minimum Service Level and Above sub-total		17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					_			_		_
Total number of households	5	17 525	17 525	17 525	17 525	17 525	17 525	17 525	19 646	19 646
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,				5 050	5 050	5 050	5 050	5 050	5 050
Sanitation (free minimum level service)					5 050	5 050	5 050	5 050	5 050	5 050
Electricity/other energy (50kwh per household per month)					5 050	5 050	5 050	5 050	5 050	5 050
Refuse (removed at least once a week)					5 050	5 050	5 050	5 050	5 050	5 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)						5 454	5 454			
Sanitation (free sanitation service)						1 201	1 201			
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	6 655	6 655	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			_	_	_		_		_	
Sanitation (Rand per household per month) Electricity (kwh per household per month)		68 75	72 75	74 75	85 75	85 75	85 75	90 65	96 50	102 50
Refuse (average litres per week)		/5	/5	/5	/5	/5	/5	05	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	•									
Property rates (other exemptions, reductions and rebates)		4 736	5 074	6 395	6 800	6 800	6 800	7 208	7 640	8 023
Water		1 262	255	142	2 500	2 500	2 500	2 750	2 915	3 061
Sanitation		1 359	1 777	1 245	2 100	2 100	2 100	2 226	2 360	2 478
Electricity/other energy		916	1 207	1 089	3 600	3 600	3 600	2 532	2 785	3 064
Refuse		1 657	1 731	1 419	1 500	1 500	1 500	1 600	1 700	1 800
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social										
package)		9 929	10 044	10 289	16 500	16 500	16 500	16 316	17 400	18 425

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Ser	vice D	elivery Measu	rement for 4th	Quarter end	ed 30 June 201	15 (Figures Fir	nalised as at 2		m Taw D	0 Francis all
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Gutoomo	Outdomo		Budget	rorodat	2010/10	2010117	2011110
Water:		500	450	4.450	4.50	4.50	4.50	4.50		0.500
Piped water inside dwelling Piped water inside yard (but not in dwelling)		500 500	650 650	1 150 1 150	1 650 1 650	1 650 1 650	1 650 1 650	1 650 1 650	2 000 2 000	2 500 2 500
Using public tap (at least min.service level)	2	500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
Other water supply (at least min.service level)	4	500	650	1 150	1 650	1 650	1 650	1 650	2 000	2 500
Minimum Service Level and Above sub-total		2 000	2 600	4 600	6 600	6 600	6 600	6 600	8 000	10 000
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	15 000	14 000	13 468	11 468	11 468	11 468	9 868	8 268	6 668
No water supply										
Below Minimum Service Level sub-total	5	15 000 17 000	14 000	13 468 18 068	11 468 18 068	11 468	11 468 18 068	9 868	8 268	6 668
Total number of households Sanitation/sewerage:	5	17 000	16 600	18 008	18 008	18 068	18 008	16 468	16 268	16 668
Flush toilet (connected to sewerage)		100	150	300	800	800	800	1 200	1 600	1 800
Flush toilet (with septic tank)		100	150	300	800	800	800	1 200	1 600	1 800
Chemical toilet		100	150	300	800	800	800	1 200	1 600	1 800
Pit toilet (ventilated)		100	150	300	800	800	800	1 200	1 600	1 800
Other toilet provisions (> min.service level)		100	150	300	800	800	800	1 200	1 600	1 800
Minimum Service Level and Above sub-total		500	750	1 500	4 000	4 000	4 000	6 000	8 000	9 000
Bucket toilet Other toilet provisions (< min.service level)		18 200	17 548	16 568	14 068	14 068	14 068	12 068	11 000	10 200
No toilet provisions		10 200	17 340	10 300	14 000	14 000	14 000	12 000	11000	10 200
Below Minimum Service Level sub-total		18 200	17 548	16 568	14 068	14 068	14 068	12 068	11 000	10 200
Total number of households	5	18 700	18 298	18 068	18 068	18 068	18 068	18 068	19 000	19 200
Energy:										
Electricity (at least min.service level)		100	150	300	450	450	450	600	750	900
Electricity - prepaid (min.service level)		100	150	300	450	450	450	600	750	900
Minimum Service Level and Above sub-total Electricity (< min.service level)		200	300	600	900	900	900	1 200	1 500	1 800
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	200	300	600	900	900	900	1 200	1 500	1 800
Refuse:										
Removed at least once a week		8 000	8 370	9 140	9 500	9 500	9 500	9 600	9 800	10 000
Minimum Service Level and Above sub-total Removed less frequently than once a week		8 000	8 370	9 140	9 500	9 500	9 500	9 600	9 800	10 000
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	÷	-	-	-	-	-	-	-
Total number of households	5	8 000	8 370	9 140	9 500	9 500	9 500	9 600	9 800	10 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
Sanitation (free minimum level service)		2 800	3 200	4 120	5 040	5 040	5 040	5 960	6 880	7 220
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		2 800 2 800	3 200 3 200	4 120 4 120	5 040 5 040	5 040 5 040	5 040 5 040	5 960 5 960	6 880 6 880	7 220 7 220
		2 000	3 200	4 120		3 040	3 040	3 900	0 000	7 220
Cost of Free Basic Services provided	8	/00	700	050	850 000	050	050	2.510	2 (04	2.070
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		600 600	700 700	850 850	850 850	850 850	850 850	3 518 2 091	3 694 2 195	3 879 2 305
Electricity/other energy (50kwh per household per month)		600	700	850	850	850	850	722	758	796
Refuse (removed once a week)		600	700	850	850	850	850	2 227	2 338	2 455
Total cost of FBS provided (minimum social package)		2 400	2 800	3 400	3 400	3 400	3 400	8 557	8 985	9 434
Highest level of free service provided										
Property rates (value threshold)		35 000 000	35 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000	50 000 000
Water (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)		6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000	6 000
Electricity (kwh per household per month) Refuse (average litres per week)		50 5	50 5	50 5	50 5	50 5	50 5	50 5	50 5	50 5
Revenue cost of free services provided	9	5	5	3	3	5	3	,	3	,
Property rates (R15 000 threshold rebate)		400	400	600	600	600	600	600	600	600
Property rates (other exemptions, reductions and rebates)		1 500	1 500	2 000	2 000	2 000	2 000	2 000	2 000	2 000
Water		2 000	2 000	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Sanitation		1 250	1 250	1 500	1 500	1 500	1 500	1 500	1 500	1 500
Electricity/other energy		3 000	3 000	3 500	3 500	3 500	3 500	3 500	3 500	3 500
Refuse Municipal Housing, contal robatos		1 250	1 250	1 500 100	1 500 100	1 500	1 500 100	1 500 100	1 500 100	1 500 100
Municipal Housing - rental rebates Housing - top structure subsidies	6			100	100	100	100	100	100	100
Other										
Total revenue cost of free services provided (total social										
package)		9 400	9 400	11 400	11 400	11 400	11 400	11 400	11 400	11 400

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		2015 (Figure: urrent year 2014/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets	1									
Water: Piped water inside dwelling		18 824	18 824	18 824	19 765	19 765		19 389	19 970	20 569
Piped water inside dweiling Piped water inside yard (but not in dwelling)		25 625	25 625	25 625	26 906	26 906		26 394	27 186	28 001
Using public tap (at least min.service level)	2	31 097	31 097	31 097	32 652	32 652		32 030	32 991	33 981
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		75 546	75 546	75 546	79 323	79 323	-	77 813	80 147	82 551
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		9 707	9 707	9 707	10 192	10 192		9 998	10 298	10 607
Below Minimum Service Level sub-total		9 707	9 707	9 707	10 192	10 192	-	9 998	10 298	10 607
Total number of households	5	85 253	85 253	85 253	89 515	89 515	-	87 811	90 445	93 158
Sanitation/sewerage: Flush toilet (connected to sewerage)		17 796	17 796	17 796	18 686	18 686		18 330	18 880	19 446
Flush toilet (with septic tank)		1 811	1 811	1 811	1 902	1 902		1 865	1 921	1 979
Chemical toilet		1011	1011		1702	1702		1 000	1,721	
Pit toilet (ventilated)		6 985	6 985	6 985	7 334	7 334		7 195	7 410	7 633
Other toilet provisions (> min.service level)		41 780	41 780	41 780	43 869	43 869		43 033	44 324	45 654
Minimum Service Level and Above sub-total		68 372	68 372	68 372	71 791	71 791	-	70 423	72 535	74 712
Bucket toilet										
Other toilet provisions (< min.service level)		3 555	3 555	3 555	3 733	3 733		3 662	3 771	3 885
No toilet provisions		3 388	3 388	3 388	3 557	3 557		3 490	3 594	3 702
Below Minimum Service Level sub-total	_	6 943	6 943	6 943	7 290	7 290	-	7 152	7 365	7 587
Total number of households	5	75 315	75 315	75 315	79 081	79 081	-	77 575	79 900	82 299
Energy: Electricity (at least min.service level)		69 004	69 004	69 004	71 272	71 272		71 074	73 206	75 403
Electricity (at least min.service level)		09 004	09 004	09 004	11212	11 212		71074	73 200	75 405
Minimum Service Level and Above sub-total		69 004	69 004	69 004	71 272	71 272	_	71 074	73 206	75 403
Electricity (< min.service level)					6 800	6 800				
Electricity - prepaid (< min. service level)		500	500	500				515	530	546
Other energy sources		6 309	6 309	6 309				6 498	6 693	6 894
Below Minimum Service Level sub-total		6 809	6 809	6 809	6 800	6 800	-	7 013	7 223	7 440
Total number of households	5	75 813	75 813	75 813	78 072	78 072	-	78 087	80 429	82 843
Refuse:										
Removed at least once a week		16 977	16 977	16 977	48 863	48 863		17 486	18 011	18 551
Minimum Service Level and Above sub-total		16 977 441	16 977 441	16 977 441	48 863	48 863	-	17 486 454	18 011 468	18 551 482
Removed less frequently than once a week Using communal refuse dump		529	529	529				545	561	578
Using own refuse dump		43 513	43 513	43 513				44 818	46 163	47 548
Other rubbish disposal		61	61	61				63	65	67
No rubbish disposal		13 793	13 793	13 793	30 771	30 771		14 207	14 633	15 072
Below Minimum Service Level sub-total		58 337	58 337	58 337	30 771	30 771	-	60 087	61 890	63 747
Total number of households	5	75 314	75 314	75 314	79 634	79 634	-	77 573	79 901	82 298
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 967	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Sanitation (free minimum level service)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Electricity/other energy (50kwh per household per month)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Refuse (removed at least once a week)		2 018	2 538	2 538	5 000	5 000		2 614	2 693	2 773
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		10 226	13 828	13 828	3 992	3 992		17 019	17 530	18 056
Sanitation (free sanitation service)		184	500	500	1 551	1 551		605	623	641
Electricity/other energy (50kwh per household per month)		6 000	3 000	3 000	15 519	15 519		3 893	4 010	4 131
Refuse (removed once a week) Total cost of ERS provided (minimum social package)		585 16 995	1 500 18 828	1 500 18 828	2 816 23 879	2 816 23 879		1 190 22 707	1 225 23 388	1 262 24 090
Total cost of FBS provided (minimum social package)		10 775	18 828	18 828	23 8/9	23 8/9	-	22 101	23 388	24 090
Highest level of free service provided					45.000	45.000		0.7		
Property rates (value threshold)		36	36	36	15 000	15 000		37	38	39 7
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6		6	6	,
Sanitation (Rand per household per month)		17	17	17	26	26		17	18	18
Electricity (kwh per household per month)		50	50	50	50	50		52	53	55
Refuse (average litres per week)		33	33	33	47	47		34	35	36
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 800	1 800	1 800	2 303	2 303		24 806	25 551	26 317
Property rates (other exemptions, reductions and rebates)										
Water		10 226	10 226	10 226	3 991	3 991		17 019	17 530	18 056
Sanitation		184	184	184	1 552	1 552		605	623	641
Electricity/other energy		6 000	6 000	6 000	3 120	3 120		3 893	4 010	4 131
Refuse		585	585	585	2 816	2 816		1 190	1 225	1 262
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Housing - top structure subsidies Other	U									
Total revenue cost of free services provided (total social										
package)		18 795	18 795	18 795	13 781	13 781	-	47 513	48 939	50 407
References			l.					•		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2015/10	2010/17	2017/16
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level) Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	1	=	-	-	-			=	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-			-	-	-
Sanitation/sewerage:	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other teilet provisions (< min service level)										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-	_	_		-	_	_	_
Total number of households	5		-	-	-			-	-	-
Refuse:	3									
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-			-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	-			-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rinolitres per nousehold per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-			-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ephraim Mogale(LIM471) - Table A10 Ba	sic Se	rvice Delivery	Measuremen	t for 4th Quart	er ended 30 Ju	une 2015 (Figu	ires Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torcease	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total				-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					_			-		
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-	-	-	-	-
Total number of households	5			1	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total								-	-	-
Total number of households	5				-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,					6 751	7			
Sanitation (free minimum level service)						6 751	7			
Electricity/other energy (50kwh per household per month)						6 751	7			
Refuse (removed at least once a week)						6 751				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	,	2 850	3 163			2 465	2 465			
Sanitation (free sanitation service)							50			
Electricity/other energy (50kwh per household per month)					3 263	2 850	2 850			
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		2 850	3 163	-	3 263	5 315	5 315	-	-	-
Highest level of free service provided										
Property rates (value threshold)		40 000	42 400		42 000	15 000	15 000			
Water (kilolitres per household per month)		6	6			6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14		14	14	14			
Electricity (kwh per household per month)		50	50		50	50	50			
Refuse (average litres per week)		150	150		150	150	150			
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	5 167	5 477		5 687	5 167	5 167			
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		3 10/	34//		3 00/	3 10/	3 10/			
Water										
Sanitation										
Electricity/other energy		1 920	2 131		2 331	1 920	1 920			
Refuse		83	88		98	83	83			
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		2 188	2 319		2 619	2 188	2 188			
Total revenue cost of free services provided (total social			4							
package)		9 358	10 016	-	10 736	9 358	9 358	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Ba	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	original badget	Budget	Forecast	2015/16	2016/17	2017/18
<u>Water:</u>	ľ									
Piped water inside dwelling		28 295	28 295		1 874	(126)	(126)			
Piped water inside yard (but not in dwelling)					12 178	178	178			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	11 901	11 901		6 089	89	89			
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	40 196	40 196	-	20 141	141	141	-	-	-
Other water supply (< min.service level)	4				40 110					
No water supply		20 056	20 056							
Below Minimum Service Level sub-total		20 056	20 056	-	40 110	-	-	-	-	-
Total number of households	5	60 252	60 252	-	60 251	141	141	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7 792	7 792		6 085					
Flush toilet (with septic tank)					942					
Chemical toilet		47 (22	47 (00		766					
Pit toilet (ventilated) Other toilet provisions (> min.service level)		47 632	47 632		4 949 42 683					
Minimum Service Level and Above sub-total		55 424	55 424		55 425	-	-	_	-	_
Bucket toilet		460	460	-	460				-	-
Other toilet provisions (< min.service level)		1.55	.55		1 686					
No toilet provisions		2 680	2 680		2 680					
Below Minimum Service Level sub-total		3 140	3 140	-	4 826	-	-	-	-	-
Total number of households	5	58 564	58 564	-	60 251	-	-	-	-	-
Energy:										
Electricity (at least min.service level)		6	6	6	58 750	58 750	58 750	58 750	58 750	58 750
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		6	6	6	58 750	58 750	58 750	58 750	58 750	58 750
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources					1 501	1 501	1 501	1 501	1 501	1 501
Below Minimum Service Level sub-total		_	_		1 501	1 501	1 501	1 501	1 501	1 501
Total number of households	5	6	6	6	60 251	60 251	60 251	60 251	60 251	60 251
Refuse:	-		-							
Removed at least once a week		6 527	6 527	6 527	6 122	6 122	6 122	6 122	6 122	6 122
Minimum Service Level and Above sub-total		6 527	6 527	6 527	6 122	6 122	6 122	6 122	6 122	6 122
Removed less frequently than once a week					405	405	405	405	405	405
Using communal refuse dump		44 517	44 517	44 517	1 993	1 993	1 993	1 993	1 993	1 993
Using own refuse dump					42 524	42 524	42 524	42 524	42 524	42 524
Other rubbish disposal		0.504	0.504	0.504	0.007	0.007	0.007	0.007	0.007	0.007
No rubbish disposal Below Minimum Service Level sub-total		8 504 53 021	8 504 53 021	8 504 53 021	9 207 54 129	9 207 54 129	9 207 54 129	9 207 54 129	9 207 54 129	9 207 54 129
Total number of households	5	59 548	59 548	59 548	60 251	60 251	60 251	60 251	60 251	60 251
		0,010	0,010	0,010	00 201	00 201	00 201	00 201	00 201	00 201
Households receiving Free Basic Service	7	12	14	15	1 874					
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		12	14 14	15	6 085					
Electricity/other energy (50kwh per household per month)		12	14	15	726	726	726	1 277	1 277	1 277
Refuse (removed at least once a week)		12	14	15	6 122	6 122	6 122	9 538	9 538	9 538
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 130	1 300	2 000	1 300	1 300	1 300	4 000	5 000	6 000
Refuse (removed once a week)					500	500	500			
Total cost of FBS provided (minimum social package)		1 130	1 300	2 000	1 800	1 800	1 800	4 000	5 000	6 000
Highest level of free service provided										
Property rates (value threshold)		30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Water (kilolitres per household per month)		6	6	6	6	6	6			
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	160	160
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	5 825	14 102	4 725	5 000	5 000	5 000	4 500	4 500	4 500
Property rates (other exemptions, reductions and rebates)		3 023	14 102	4 723	3 000	3 000	3 000	1 100	1 100	1 100
Water								50	50	
Sanitation										
Electricity/other energy		1 130		2 000	1 300	1 300	1 300	4 900	5 900	6 900
Refuse		90	100	109	500	500	500	200	338	477
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other		2 990	3 151	3 419						
Total revenue cost of free services provided (total social			40.00	4				4	4	2
package)	1	10 035	17 353	10 253	6 800	6 800	6 800	10 700	11 838	12 977

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 E	Basic S	Service Delive	ry Measureme	nt for 4th Qua	rter ended 30.	June 2015 (Fig	gures Finalise			0 Fam 40
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	ZU15/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	=	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity (< min. service rever) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	1	-	i	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total								-		
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981	9 981
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		2 500	3 102	4 000	4 000	4 000	4 405	4 500	5 000	6 000
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		2 500	3 102	4 000	4 000	4 000	4 405	4 500	5 000	6 000
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ĺ .									
Property rates (other exemptions, reductions and rebates)		605	605	605		605	605	605	605	605
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		605	605	605	-	605	605	605	605	605

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	1		-	-	-	-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			-	-		-		-	-	-
Below Minimum Service Level sub-total Total number of households	5	-			-		-			-
Sanitation/sewerage:	ŭ									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	=	-	-	-	=	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		-	-		-	-		-
Total number of households	5		-	-	-	-	-	-	-	-
Refuse:	-									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		8	-	-	-	*	-
Removed less frequently than once a week					8 000					
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal					20 000					
No rubbish disposal Below Minimum Service Level sub-total			-	_	28 000		-	-	-	_
Total number of households	5	-	-		28 000	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	′									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					1 600					
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	-									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 853	1 759	2 641		1 700	1 700	2 000	2 200	2 400
Refuse (removed once a week)					91					
Total cost of FBS provided (minimum social package)		1 853	1 759	2 641	91	1 700	1 700	2 000	2 200	2 400
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)					80					
Revenue cost of free services provided	9				30					
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 853	1 759	2 641		1 700	1 700	2 000	2 200	2 400
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
							1	1	i	I.

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tubatse(LIM475) - Table A10 Ba									13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	=	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total			-	-	-		-	_	-	
Total number of households	5	-	-		-		-	-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		=	=	9	-	9	=	=	9	=
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	-	-	-	-	-	-	-
Removed at least once a week		6 067	7 000	8 000				9 000	9 200	9 500
Minimum Service Level and Above sub-total		6 067	7 000	8 000	-		-	9 000	9 200	9 500
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	-	6 067	7 000	- 0.000	-	-	-	- 0.000	0.200	9 500
Total number of households	5	0 007	7 000	8 000	-	-	-	9 000	9 200	9 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)			77	77				100	150	150
			,,,	- 11				100	150	130
Cost of Free Basic Services provided Water (6 kilolitres per bousehold per month)	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)			6	7				7	8	8
Total cost of FBS provided (minimum social package)		-	6	7	-	1	-	7	8	8
Highest level of free service provided										
Property rates (value threshold)			1 600	1 600				1 600	1 600	1 600
Water (kilolitres per household per month)			. 550					. 555		. 330
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-		-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Sekhukhune(DC47) - Table A10 Basic Se	ervice	Delivery Meas	urement for 4	th Quarter en	ded 30 June 20	015 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		46 279	109 568	105 872	113 868	113 868	113 868	119 368	119 368	
Using public tap (at least min.service level)	2	69 136	91 325	92 400	90 225	90 225	90 225	89 725	89 725	
Other water supply (at least min.service level)	4	07100	71 020	72 100	70 220	70 220	70 220	07720	0,720	
Minimum Service Level and Above sub-total		115 415	200 893	198 272	204 093	204 093	204 093	209 093	209 093	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		79 870 79 870	62 909 62 909	65 530 65 530	59 709 59 709	59 709 59 709	59 709 59 709	54 709 54 709	54 709 54 709	,
Total number of households	5	195 285	263 802	263 802	263 802	263 802	263 802	263 802	263 802	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					25 387					
Flush toilet (with septic tank)		21 606	23 887	22 687		25 387	25 387	27 887	27 887	
Chemical toilet		140.007	210 021	220 221	247.524	217 521	017 501	215 021	245 024	
Pit toilet (ventilated) Other toilet provisions (> min.service level)		140 996	219 021	220 221	217 521	217 521	217 521	215 021	215 021	
Minimum Service Level and Above sub-total		162 602	242 908	242 908	242 908	242 908	242 908	242 908	242 908	
Bucket toilet		800	2 509	2 609	2 209	2 209	2 209	1 709	1 209	
Other toilet provisions (< min.service level)			5 275	4 775	6 575	6 575	6 575	8 875	11 875	
No toilet provisions		31 883	13 110	13 510	12 110	12 110	12 110	10 310	7 810	
Below Minimum Service Level sub-total Total number of households	5	32 683 195 285	20 894 263 802	20 894 263 802	20 894 263 802	20 894 263 802	20 894 263 802	20 894 263 802	20 894 263 802	-
Energy:	5	190 280	203 802	203 802	203 802	203 802	203 802	203 802	203 802	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		-	-	_	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	=
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-	-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		3 372 442	3 395 489	3 188 252	3 616 195	3 616 195	3 616 195	3 851 248	4 100 000	
Sanitation (free minimum level service)		1 587 096	1 810 134	1 699 656	1 927 792	1 927 792	1 927 792	2 053 099	2 503 000	
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	ď	45 965	3 395		33 000	33 000	33 000	34 848	36 799	
Sanitation (free sanitation service)		1 439	3 373		1 200	1 200	1 200	1 267	1 338	
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		47 404	3 395	-	34 200	34 200	34 200	36 115	38 138	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		4 492 157								
Sanitation (knowness per nousehold per month)		137								
Electricity (kwh per household per month)										
Refuse (average litres per week)					<u></u>					
Revenue cost of free services provided	9						-			
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		4F 0/ F								
Water Sanitation		45 965 1 439								
Electricity/other energy		1 437								
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		47 404	-	-	-	- 1	-	- 1	_	_
References	1					I		1	<u> </u>	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Albert Luthuli(MP301) - Table A10 E Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome	3 3	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		10 605	10 605	10 605	10 805	10 805	10 805	10 805	10 805	10 805
Piped water inside yard (but not in dwelling)		19 772	19 772	19 772	22 705	22 705	22 705	22 705	22 705	22 705
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	2 218	2 218	2 218						
Minimum Service Level and Above sub-total	,	32 595	32 595	32 595	33 510	33 510	33 510	33 510	33 510	33 510
Using public tap (< min.service level)	3	4 821	4 821		4 821	4 821	4 821	4 821	4 821	4 821
Other water supply (< min.service level)	4	685	685		685	685	685	685	685	685
No water supply		8 690	8 690		8 690	8 690	8 690	8 690	8 690	8 690
Below Minimum Service Level sub-total	5	14 196	14 196 46 791	32 595	14 196 47 706	14 196	14 196 47 706	14 196	14 196 47 706	14 196
Total number of households Sanitation/sewerage:	5	46 791	40 /91	32 393	47 700	47 706	47 706	47 706	47 706	47 706
Flush toilet (connected to sewerage)		7 986	7 986	7 986	9 009	9 009	9 009	9 009	9 009	9 009
Flush toilet (with septic tank)		456	456	456	792	792	792	792	792	792
Chemical toilet					946	946	946	946	946	946
Pit toilet (ventilated)		6 327	6 327	6 327	18 196	18 196	18 196	18 196	18 196	18 196
Other toilet provisions (> min.service level)		28 182	28 182	28 182	14 600	14 600	14 600	14 600	14 600	14 600
Minimum Service Level and Above sub-total		42 951	42 951	42 951	43 543	43 543	43 543	43 543	43 543	43 543
Bucket toilet Other toilet provisions (< min.service level)		473 1 213	473 1 213	473 1 213	473 1 213	473 1 213	473 1 213	473 1 213	473 1 213	473 1 213
No toilet provisions (< min.service level)		2 476	2 476	2 476	2 476	2 476	2 476	2 476	2 476	2 476
Below Minimum Service Level sub-total		4 162	4 162	4 162	4 162	4 162	4 162	4 162	4 162	4 162
Total number of households	5	47 113	47 113	47 113	47 705	47 705	47 705	47 705	47 705	47 705
Energy:										
Electricity (at least min.service level)		35 564	35 564	35 564	35 564	35 564	35 564	35 564	35 564	35 564
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		35 564	35 564	35 564	35 564	35 564	35 564	35 564	35 564	35 564
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources		10 472	10 472	10 472	23 312	23 312	23 312	23 312	23 312	23 312
Below Minimum Service Level sub-total		10 472	10 472	10 472	23 312	23 312	23 312	23 312	23 312	23 312
Total number of households	5	46 036	46 036	46 036	58 876	58 876	58 876	58 876	58 876	58 876
Refuse:										
Removed at least once a week		6 108	6 108	6 108	9 210	9 210	9 210	9 210	9 210	9 210
Minimum Service Level and Above sub-total		6 108	6 108	6 108	9 210	9 210	9 210	9 210	9 210	9 210
Removed less frequently than once a week		1 015	1 015	1 015 267	485	485	485	485	485	485
Using communal refuse dump Using own refuse dump		267 27 810	267 27 810	267	1 264 29 797	1 264 29 797	1 264 29 797	1 264 29 797	1 264 29 797	1 264 29 797
Other rubbish disposal		55	55	55	6 949	6 949	6 949	6 949	6 949	6 949
No rubbish disposal		10 764	10 764	10 764						
Below Minimum Service Level sub-total		39 911	39 911	39 911	38 495	38 495	38 495	38 495	38 495	38 495
Total number of households	5	46 019	46 019	46 019	47 705	47 705	47 705	47 705	47 705	47 705
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						47 705	47 705	47 705	47 705	47 705
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 441	1 517	1 517 1 351	1 585 1 120	1 669 1 351	1 768 1 431
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)					1 186 2 290	1 351 2 290	2 290	3 908	4 123	4 329
Refuse (removed once a week)					1 133	1 416	1 416	1 480	1 558	1 650
Total cost of FBS provided (minimum social package)		-	-	-	6 050	6 575	6 575	8 093	8 701	9 177
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)						3 278	3 278	3 278	3 475	3 683
Water						3210	3210	3210	3413	3 003
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	_		_	3 278	3 278	3 278	3 475	3 683
References		-	-			3210	32/0	3210	34/3	3 003

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Msukaligwa(MP302) - Table A10 Ba	sic Ser	vice Delivery	Measurement	for 4th Quarte					3) m Term Revenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I	2013/10 Wediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		04.055	04.055	00.404	00.440	00.440	00.440	05.400	07.040	00.400
Piped water inside dwelling Piped water inside yard (but not in dwelling)		31 955 5 135	31 955 5 135	20 684 5 453	33 649 5 453	33 649 5 453	33 649 5 453	35 432 5 775	37 310 6 093	39 188 6 415
Using public tap (at least min.service level)	2	3 841	3 841	4 000	4 079	4 079	4 079	4 320	4 558	4 798
Other water supply (at least min.service level)	4	0011	0011	1 000	333	333	333	352	371	1770
Minimum Service Level and Above sub-total		40 931	40 931	30 137	43 514	43 514	43 514	45 879	48 332	50 401
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 363	6 363		1 595	1 595	1 595	1 689	1 781	
No water supply		3 777	324 6 687	3 841 3 841	348	348 1 943	348	368	388	
Below Minimum Service Level sub-total Total number of households	5	10 140 51 071	47 618	33 978	1 943 45 457	45 457	1 943 45 457	2 057 47 936	2 169 50 501	50 401
Sanitation/sewerage:		310/1	47 010	33 770	45 457	45 457	45 457	47 730	30 301	30 401
Flush toilet (connected to sewerage)		30 143	30 143	32 012	32 012	32 012	32 012	33 901	35 766	37 631
Flush toilet (with septic tank)		912	912	1 175	1 175	1 175	1 175	1 244	1 312	1 380
Chemical toilet		321	321	506	506	506	506	536	565	594
Pit toilet (ventilated)		6 139	6 139	6 520	6 520	6 520	6 520	6 905	7 284	7 663
Other toilet provisions (> min.service level)		2 093	2 843	125	125	125	125	132	139	146
Minimum Service Level and Above sub-total Bucket toilet		39 608 457	40 358 457	40 338 485	40 338 485	40 338 485	40 338 485	42 718 514	45 066 542	47 414 570
Other toilet provisions (< min.service level)		6 491	5 741	33 119	403	33 119	33 119	314	342	370
No toilet provisions		1 987	1 987	2 110	2 110	2 110	2 110	2 234	2 357	2 480
Below Minimum Service Level sub-total		8 935	8 185	35 714	2 595	35 714	35 714	2 748	2 899	3 050
Total number of households	5	48 543	48 543	76 052	42 933	76 052	76 052	45 466	47 965	50 464
Energy:										
Electricity (at least min.service level)		30 561	30 561		32 456	32 456	32 456	34 371	36 261	36 261
Electricity - prepaid (min.service level)					19 415	19 415	19 415	20 560	21 691	21 691
Minimum Service Level and Above sub-total		30 561	30 561	-	51 871	51 871	51 871	54 931	57 952	57 952
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources		9 339			9 185	9 185	9 185	9 727	10 262	10 262
Below Minimum Service Level sub-total		9 339	-	-	9 185	9 185	9 185	9 727	10 262	10 262
Total number of households	5	39 900	30 561		61 056	61 056	61 056	64 658	68 214	68 214
Refuse:										
Removed at least once a week		27 395	27 395		29 093	29 093	29 093	30 809	32 503	32 503
Minimum Service Level and Above sub-total		27 395	27 395	-	29 093	29 093	29 093	30 809	32 503	32 503
Removed less frequently than once a week					315	315	315	334	352	252
Using communal refuse dump Using own refuse dump		9 819	9 819		10 428	10 428	10 428	11 043	11 650	352 11 650
Other rubbish disposal		, 01,	, , , , ,		10 120	10 120	10 120	11010	11 000	11000
No rubbish disposal		3 313	3 313		3 518	3 518	3 518	3 726	3 931	3 931
Below Minimum Service Level sub-total		13 132	13 132		14 261	14 261	14 261	15 103	15 933	15 933
Total number of households	5	40 527	40 527	-	43 354	43 354	43 354	45 912	48 436	48 436
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		40 535			32 000	32 000	32 000	33 888	35 752	37 897
Sanitation (free minimum level service)		9 435	11 700		9 268	9 268	9 268	9 815	10 395	10 976
Electricity/other energy (50kwh per household per month)		9 435	11 700		6 000	6 000	6 000	6 354	6 729	7 106
Refuse (removed at least once a week)		9 435	11 000		10 653	10 653	10 653	11 282	11 948	12 617
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	0	0	0	0	0	0	0
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		0	0		0	0	0	0	0	0
Refuse (removed once a week)		0	0		0	0	0	0	0	0
Total cost of FBS provided (minimum social package)		0	0	0	0	0	0	0	0	0
Highest level of free service provided										
Property rates (value threshold)		15 000			15 930	15 930	15 930	16 870	17 865	18 865
Water (kilolitres per household per month)		6 000			6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (kilolitres per household per month)		6 000			6 000	6 000	6 000	6 000	6 000	6 000
Sanitation (Rand per household per month)		52	58		67	67	67	71	75	79
Electricity (kwh per household per month)		50	50		53	53	53	56	59	62
Refuse (average litres per week)	9	84	84		89	89	89	94	100	106
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	762	762		1 084	1 084	1 084	1 148	1 216	1 284
Property rates (other exemptions, reductions and rebates)		3 096	6 192		1 004	1 004	1 004	1 140	1210	1 204
Water		13 176	13 284		1					
Sanitation		4 891	5 594		1					
Electricity/other energy		2 182	174		1					
Refuse		5 594	6 346							
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		29 701	32 352	_	1 084	1 084	1 084	1 148	1 216	1 284
References	-									

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchest Section Marchest Se	Mpumalanga: Mkhondo(MP303) - Table A10 Basic	Servi	ce Delivery Me	asurement for	4th Quarter 6	ended 30 June	2015 (Figures	Finalised as a		m Tom: D:	0 Func 22
Company Comp	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu		& Expenditure
President processing	R thousands					Original Budget					
Product of the control of the cont	Household service targets	1	Outcome	Outcome	Outcome		buuget	rorecast	2013/10	2010/17	2017/10
Teachest in Supplier for the Amening 2 2 30,000											
Josephilar Lage 1968 200	Piped water inside dwelling		11 555	12 755	13 355		14 290	14 290	15 825	16 933	
Security of Secu											
Acknown-Some Content Allow and Allow											
Surguestic for enterwise bend 3		4									
Communicacy 1		3									
Seed and Section Service Lower Lower Service Lower Servi			452	452	402		445	445	476	510	545
Section Content of the Association Section Content of Section Cont	No water supply										
Secretary processes 1,175 1-0.00						-					
Table National Subsection 1		5	29 397	29 397	29 764	-	32 013	32 013	35 269	37 739	40 380
Piece Nation (part carrier)			14 775	16 685	16 750		18 550	18 550	19 848	21 238	22 724
Demantable 888 1898 2598 2698 2797 2277 2409 2270 2280 2397 2309 23	* * * * * * * * * * * * * * * * * * * *										
Microson Sorrice Lond and Algore cale head September Septemb	Pit toilet (ventilated)		2 051	2 051	2 051		2 271	2 271	2 430	2 601	2 783
Description											
Ches has pleasants (missanche bend) 13721				21 644	22 714	-	25 154	25 154	26 915	28 801	30 815
Mount				12 720	10 700		14.00/	14.00/	15.000	1/ 120	17.2/0
Security Protect Pro											
Total number of households 1	1										
Becthicity prised from service bendy 38 39 48 40 40 40 41 42 42 42 43 43 44 43 44 43 44 43 43 44 43 44 43 43 44 43 44 43 44 43 44 43 44	Total number of households	5				-					
Exercise present demonstrate level of Market Service Level and Advance solve and Exercise (in missarchic level) and Advance solve and Exercise (in missarchic level) and Advance solve and Exercise (in missarchic level) and Ex	Energy:										
Maritimum Services Level and Actions sub-stant 1465 1472 1572 1577	Electricity (at least min.service level)		38	39	40		40	40	41	42	42
Packably Proposed come source level											
Description properties (- min sontice levels) 17 312 17 755 18 211						-					
Delice and projections Service Level sub-bate Service Level sub-bate Service Level sub-bate Service											
Believe Maintainer Service Level sub-steal 15 797 19 772 19 773 19 20 19 970 20 980 20 996 21 907 19 606 19			17 512	17 755	10 211		10 373	10 373	10 032	17313	20 371
Selection Sele			18 797	19 277	19 773	-	19 970	19 970	20 389	20 996	21 807
Personnel all lasts once a seek 15 890 16 748 17 652 20 202 20 202 20 202 21 293 22 443 23 25 65	Total number of households	5	19 120	19 608	20 113	-	20 310	20 310	20 733	21 346	22 161
Motivarium Service Level and Above sub-intell Ling command relates dump	Refuse:										
Removed less frequently than once a week 20.598 27.100 22.883 30.000 30.000 30.000 31.620 33.327 33.4933 33.4933 33.200 30.000 3											
Using communal refuse dump Using our refuse											
Using own refused damps Other rubbish disposal Bishow Minimum Service Leverl sub-ribotal Property in Control of the Service Service 7 Water (6 kildlines per household per month) 7 Water (6 kildlines per household per month) 7 Water (6 kildlines per household per month) 8 Samitation (free samitation service) 8 Water (6 kildlines per household per month) 9 2 754 2 7754 2 7754 2 7754 2 7756 2 837 2 837 3 837											
Ches nubbish disposal No rubbish disposal Below Minimum Service Level sub-lotal 5 27.384 28.802 30.422 40.175 40.175 40.175 42.344 44.631 46.6802 40.48074 40.60377 40			20 370	21710	22 003	30 000	30 000	30 000	31 020	33 321	34 773
Pales Pale											
Value Column Tree Basic Service Tree Basic											
Water (skilotires per household per month)	Below Minimum Service Level sub-total							40 175	42 344		
Water (6 kilolitres per household per month)	Total number of households	5	43 274	45 610	48 074	60 377	60 377	60 377	63 637	67 074	70 427
Sanitation (free minimum level service) Refuse (removed a last once a week) Valer (6 kilolitres per household per month) Properly rates (with the removed once a week) Valer (6 kilolitres per household per month) Properly rates (with the removed once a week) Valer (6 kilolitres per household per month) Valer (7 household per month) Valer (8 kilolitres per household per month) Valer (9 kilolitres per household per month) Val	Households receiving Free Basic Service	7									
Electricitylother energy (50kmh per household per month) Refuse (removed at least once a week) 2991 3 021 3 066 2 530 3 159 3 206 3 254 3 303 3 353 20st of Free Basic Services provided. 8 229000 229000 3183 3 337 557 3 781 4088 Sanitation (free sanitation service) 1027 1 043 1 059 1 149 1 188 1 258 1 333 1 353 1 353 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother energy (50kmh per household per month) 1759 1 786 1 813 71 487 2 034 2 154 2 283 2 317 2 352 Electricitylother per household per month) 1850 000 5000 5000 58 000 5000 5000 58 000 58						26 436					
Refuse (removed at least once a week) 2991 3021 3066 71 487 3159 3206 3254 3303 3353 3553 Cost of Free Basic Services provided Water (kilolitres per household per month) 2754 2796 2839 3183 3371 3573 3781 4008 Sanitation (free sanitation service) 1027 1143 1059 1149 1188 1258 1333 1353 3781 3573 3781 4008 Sanitation (free sanitation service) 1027 1786 1813 71 487 2034 2154 2283 2317 2352 Refuse (removed once a week) 1397 1418 1439 1614 1710 1812 1839 1867 Total cost of Free service provided (minimum social package) 6938 70 43 7150 72 636 8019 8492 9002 9290 9600 Highest level of free service provided (minimum social package) 50 000 50 000 50 000 50 000 50 000 50 000 50 000 58 000 58 000 Water (bildlitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6						2.520					
Water (6 kilolites per household per month)											
Water (6 kilolitres per household per month)			2 771	3 02 1	3 000		3 137	3 200	3 234	3 303	3 333
Sanitation (free sanitation service) 1 027	•	8	2.754	2.70/	2.020	229 000	2 102	2 271	2 572	2.701	4.000
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 1 397						1 149					
Foreign to the provided (minimum social package) 6 938 7 043 7 150 72 636 8 019 8 492 9 002 9 290 9 600 Highest level of free service provided.	, ,										2 352
Highest level of free service provided Property rates (value threshold)			1 397		1 439		1 614		1 812	1 839	
Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000 58 000 58 000 58 000 58 000 Water (kilolitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Total cost of FBS provided (minimum social package)		6 938	7 043	7 150	72 636	8 019	8 492	9 002	9 290	9 600
Water (kilolitres per household per month) 6	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) 5 128	Property rates (value threshold)		50 000	50 000	50 000	58 000	50 000	50 000	58 000	58 000	58 000
Sanitation (Rand per household per month) 5 128 4 925 5 649 6047 6047 10 778 11 360 11 973 Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 50 50 50			6		6	6		6	6		6
Electricity (wh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (0ther exemptions, reductions and rebates) Water Sanitation 1142 1159 1177						6					6
Refuse (average litres per week) 37 37 37 37 37 37 37 37 37 37 37 37 37						50					
Property rates (R15 000 threshold rebate) 50 50 50 50 50 50 50 5											
Property rates (other exemptions, reductions and rebates) Water 3 060 3 107 3 154 209 3 154 3 154 3 201 3 387 3 590 Sanitation 1142 1159 1177 1177 1177 1177 1194 1212 1230 Electricity/other energy 1892 1921 1950 1950 1950 1950 1979 2 009 2 039 Refuse 1551 1555 1599 1599 1599 1623 1648 1672 Municipal Housing - rental rebates Housing - top structure subsidies 0 0ther Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582	Revenue cost of free services provided	9									
Water 3 060 3 107 3 154 209 3 154 3 154 3 201 3 387 3 590 Sanilation 1 142 1 159 1 177 1 177 1 177 1 194 1 212 1 230 Electricitylother energy 1 892 1 921 1 950 1 950 1 950 1 950 1 950 1 979 2 009 2 039 Refuse 1 551 1 575 1 599 1 599 1 599 1 623 1 648 1 672 Housing - rental rebates Housing - top structure subsidies 6 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582	Property rates (R15 000 threshold rebate)		50	50	50	50	50	50	50	50	50
Sanitation 1142 1159 1177 1177 1177 1194 1212 1230 Electricitylother energy 1892 1921 1950 1950 1950 1979 2 009 2 039 Refuse 1551 1575 1599 1599 1599 1623 1648 1672 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582											
Electricity/other energy 1 892 1 921 1 950 1 950 1 950 1 979 2 009 2 039 Refuse 1 551 1 555 1 555 1 599 1 599 1 623 1 648 1 672 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 2 59 7 930 7 930 8 048 8 306 8 582						209					
Refuse											
Municipal Housing - rental rebates 6 Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582											
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582			1 331	1 3/3	1 244		1 349	1 244	1 023	1 048	10/2
Other Total revenue cost of free services provided (total social package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582	1	6									
package) 7 695 7 812 7 930 259 7 930 7 930 8 048 8 306 8 582											
	Total revenue cost of free services provided (total social										
	package) References		7 695	7 812	7 930	259	7 930	7 930	8 048	8 306	8 582

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Pixley Ka Seme (MP)(MP304) - Table									2015/10/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1		1	Framework	a Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		16 737	16 737	16 737	18 664	18 664	18 664	18 664	20 577	21 384
Piped water inside yard (but not in dwelling)		10707	10.707	10 101	10 00 1	10 00 1	10 001	10 00 1	20077	21001
Using public tap (at least min.service level)	2	1 691	1 691	1 691	1 886	1 885	1 885	1 886	2 079	2 403
Other water supply (at least min.service level)	4	40.400	40.400	40.400	00.550	20.540	20.510	00.550	20.151	00 707
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	18 428	18 428	18 428	20 550	20 549	20 549	20 550	22 656	23 787
Other water supply (< min.service level)	4									
No water supply		1 410	1 410							
Below Minimum Service Level sub-total	-	1 410	1 410	- 10 100	- 20.550	- 20 540	- 20 540	- 20.550	- 20.454	
Total number of households <u>Sanitation/sewerage:</u>	5	19 838	19 838	18 428	20 550	20 549	20 549	20 550	22 656	23 787
Flush toilet (connected to sewerage)		13 398	13 398	13 398	16 661	16 661	16 661	16 661	18 579	19 486
Flush toilet (with septic tank)										
Chemical toilet		F F22	E E22	5 533	/ 000	/ 000	/ 000	6 880	7 /72	0.112
Pit toilet (ventilated) Other toilet provisions (> min.service level)		5 533	5 533	5 533	6 880	6 880	6 880	6 880	7 673	8 113
Minimum Service Level and Above sub-total		18 931	18 931	18 931	23 541	23 541	23 541	23 541	26 252	27 599
Bucket toilet										
Other toilet provisions (< min.service level)		907	907							
No toilet provisions Below Minimum Service Level sub-total		907	907	-	-	_	-	-	_	-
Total number of households	5	19 838	19 838	18 931	23 541	23 541	23 541	23 541	26 252	27 599
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		8 752 8 752	8 752 8 752	8 752 8 752	9 428 9 428	9 428 9 428	9 428 9 428	9 428 9 428	10 513 10 513	12 153 12 153
Electricity (< min.service level)		0 732	0 732	0 732	7 420	7 420	7 420	7 420	10 313	12 133
Electricity - prepaid (< min. service level)		6 622	6 622	6 622	7 133			7 133	7 955	
Other energy sources		((22	((22	/ /22	7 100			7.100	7.055	
Below Minimum Service Level sub-total Total number of households	5	6 622 15 374	6 622 15 374	6 622 15 374	7 133 16 561	9 428	9 428	7 133 16 561	7 955 18 468	12 153
Refuse:		10 07 1	10 07 1	10 07 1	10 001	, 120	, 120	10 001	10 100	12 100
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	2 324	2 324	2 324	2 478	2 478	2 478	2 478	2 764	3 195
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		2 324	2 324	2 324	2 478	2 478	2 478	2 478	2 764	3 195
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8				1 171	1 171	1 171	1 171	2 / 10	4.000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					1 171	1 171	1 171	1 171	3 619	4 083
Electricity/other energy (50kwh per household per month)					2 160	2 160	2 160	2 160	2 413	2 789
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	3 331	3 331	3 331	3 331	6 032	6 872
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Floatricity/ather operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	-	-	-	-	-	-	-	-
References										·

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Lekwa(MP305) - Table A10 Basic Se									n Term Devenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I		m Term Revenue Framework	· -
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		17 154	17 154	17 154		17 160	17 160	17 180	17 200	17 225
Piped water inside yard (but not in dwelling)		10 993	10 993	11 133		11 147	11 147	11 647	12 642	13 347
Using public tap (at least min.service level)	2	1 432	1 432	1 522		1 780	1 780	1 920	1 980	2 210
Other water supply (at least min.service level)	4	184	184	184						
Minimum Service Level and Above sub-total		29 763	29 763	29 993	-	30 087	30 087	30 747	31 822	32 782
Using public tap (< min.service level) Other water supply (< min.service level)	3	125	125	125						
No water supply	4	731	731	641			1 500 000	1 500 000	1 870 150	2 000 000
Below Minimum Service Level sub-total		856	856	766	-	-	1 500 000	1 500 000	1 870 150	2 000 000
Total number of households	5	30 619	30 619	30 759	-	30 087	1 530 087	1 530 747	1 901 972	2 032 782
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		25 984	25 984	26 007		26 037	26 037	26 537	27 537	28 287
Flush toilet (with septic tank) Chemical toilet		682 230	682 230	682 230		682	682	682	682	682
Pit toilet (ventilated)		1 464	1 464	1 464						
Other toilet provisions (> min.service level)		516	714	924		1 005	1 005	1 105	1 174	1 257
Minimum Service Level and Above sub-total		28 876	29 074	29 307	-	27 724	27 724	28 324	29 393	30 226
Bucket toilet		316	316	316						
Other toilet provisions (< min.service level)		597	597	597						
No toilet provisions Roley Minimum Service Level sub total		1 279 2 192	1 087 2 000	871 1 784			1 190 000 1 190 000	1 306 150 1 306 150	2 000 000	2 000 000
Below Minimum Service Level sub-total Total number of households	5	2 192 31 068	2 000 31 074	31 091	-	27 724	1 190 000	1 306 150	2 000 000 2 029 393	2 000 000
Energy:		31 000	310/4	31 071		2, ,24	. 217 724	. 554 474	2027373	2 030 220
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		-		_	-		-	-		_
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		÷	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	L	1	1	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package)	1	_	_		-	_	_	-	_	_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Mpumalanga: Dipaleseng(MP306) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Mpumalanga: Dipaleseng(MP306) - Table A10 Bas	ic Ser	vice Delivery I	leasurement t	or 4th Quarte	r ended 30 Jui I	ne 2015 (Figur	es Finalised a		3) m Term Revenue	8. Evpanditura
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/	15	2013/16 Wedia	Framework	& Experiulture
R thousands		Audited Outcome	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2010/17	2017/18
Water:	ľ									
Piped water inside dwelling		7 400	10 769	10 769	12 039	12 039	12 039	13 000	13 000	13 000
Piped water inside yard (but not in dwelling)		1 270	1 270	1 270	1 000	1 000	1 000	1 000	1 000	1 000
Using public tap (at least min.service level)	2	1 165	688	688	300	300	300	300	300	300
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	9 835 400	12 727 531	12 727 285	13 339 200	13 339 200	13 339 200	14 300 150	14 300 100	14 300 100
Other water supply (< min.service level)	4	400	331	200	200	200	200	130	100	100
No water supply	·	750	688	50	40	40	40	30	20	10
Below Minimum Service Level sub-total		1 150	1 219	335	240	240	240	180	120	110
Total number of households	5	10 985	13 946	13 062	13 579	13 579	13 579	14 480	14 420	14 410
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9 791	9 812	9 812	8 922	8 922	8 922	9 122	9 172	9 222
Flush toilet (with septic tank) Chemical toilet		13	1 260	1 260	1 260	1 260	1 260	1 260	1 260	1 260
Pit toilet (ventilated)		31	1 655	1 655	1 857	1 857	1 857	1 857	1 857	1 857
Other toilet provisions (> min.service level)		01	1 000	. 000	1 007	1 007	1 007	1 007	1007	1 007
Minimum Service Level and Above sub-total		9 835	12 727	12 727	12 039	12 039	12 039	12 239	12 289	12 339
Bucket toilet		500	300	102	50	50	50	10	5	
Other toilet provisions (< min.service level)										
No toilet provisions		950	900	766	300	300	300	300	300	300
Below Minimum Service Level sub-total Total number of households	5	1 450 11 285	1 200 13 927	868 13 595	350 12 389	350 12 389	350 12 389	310 12 549	305 12 594	300 12 639
Energy:	5	11 283	13 927	13 393	12 389	12 389	12 389	12 349	12 394	12 039
Electricity (at least min.service level)		6 950	7 500	8 179	12 039	12 039	12 039	11 000	11 200	11 300
Electricity - prepaid (min.service level)		1 300	1 800	2 322	4 300	4 300	4 300	6 000	6 100	7 000
Minimum Service Level and Above sub-total		8 250	9 300	10 501	16 339	16 339	16 339	17 000	17 300	18 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		2 890	2 600	2 146	1 600	1 600	1 600	1 000	1 000	1 000
Other energy sources		2.000	2 (00	214/	1.00	1 (00	1 (00	1 000	1 000	1.000
Below Minimum Service Level sub-total Total number of households	5	2 890 11 140	2 600 11 900	2 146 12 647	1 600 17 939	1 600 17 939	1 600 17 939	1 000 18 000	1 000 18 300	1 000 19 300
Refuse:	3	11 140	11 700	12 047	17 737	17 737	17 737	10 000	10 300	19 300
Removed at least once a week		9 800	10 100	11 100	12 039	12 039	12 039	12 239	12 289	12 339
Minimum Service Level and Above sub-total		9 800	10 100	11 100	12 039	12 039	12 039	12 239	12 289	12 339
Removed less frequently than once a week		450	547	654	335	335	335	200	100	50
Using communal refuse dump		220	230	250	200	200	200	200	150	100
Using own refuse dump		85	95	110	80	80	80	80	80	80
Other rubbish disposal No rubbish disposal		95	100	124	60	60	60	60	60	60
Below Minimum Service Level sub-total		850	972	1 138	675	675	675	540	390	290
Total number of households	5	10 650	11 072	12 238	12 714	12 714	12 714	12 779	12 679	12 629
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 400	7 400	8 000	9 000	9 000	9 000	12 239	12 289	12 339
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		7 400	7 400	8 000	9 000	9 000	9 000	12 239	12 289	12 339
Refuse (removed at least once a week)		7 000	7 400	9 000	10 000	10 000	10 000	12 239	12 289	12 339
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 065	4 305	4 913	5 870	5 870	5 870	6 152	6 515	6 880
Sanitation (free sanitation service)		2.001	4.041	F 04-	E 330	E 330	E 330	/ 055	/ 4**	, 370
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		3 996 289	4 316 323	5 011 415	5 778 441	5 778 441	5 778 441	6 055 462	6 413 490	6 772 517
Total cost of FBS provided (minimum social package)		8 350	8 944	10 340	12 089	12 089	12 089	12 670	13 417	14 168
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7	9 128	9 128	9 128	9 380	9 380	9 380	9 830	10 410	10 993
Property rates (other exemptions, reductions and rebates)										
Water		4 065	4 305	4 913	5 870	5 870	5 870	6 152	6 515	6 880
Sanitation										
Electricity/other energy		3 996	4 316	5 011	5 778	5 778	5 778	6 055	6 413	6 772
Refuse		289	323	415	441	441	441	462	490	517
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		17 478	18 072	19 467	21 469	21 469	21 469	22 500	23 827	25 162

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Govan Mbeki(MP307) - Table A10 Ba	sic Se	ervice Delivery	Measuremen	t for 4th Quar	ter ended 30 J	une 2015 (Fig	ures Finalised			0 F
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		57 594	57 594	57 594	57 729	57 729	57 729	57 729	57 729	57 729
Piped water inside diversing Piped water inside yard (but not in dwelling)		37 374	37 374	37 374	37 727	37 127	37 727	37 727	37 727	37 727
Using public tap (at least min.service level)	2	1 541	1 541	1 541	1 406	1 406	1 406	1 406	1 406	1 406
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		59 135	59 135	59 135	59 135	59 135	59 135	59 135	59 135	59 135
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	ľ	626	626	626	626	626	626	626	626	626
Below Minimum Service Level sub-total		626	626	626	626	626	626	626	626	626
Total number of households	5	59 761	59 761	59 761	59 761	59 761	59 761	59 761	59 761	59 761
Sanitation/sewerage: Flush toilet (connected to sewerage)		56 811	56 901	57 126	57 449	57 449	57 449	57 449	57 449	57 449
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		456	456	456	456	456	456	456	456	456
Chemical toilet										
Pit toilet (ventilated)		3 123	3 023	2 808	2 485	2 485	2 485	2 485	2 485	2 485
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		60 390	60 380	60 390	60 390	60 390	60 390	60 390	60 390	60 390
Other toilet provisions (< min.service level)		851	851	851	851	851	851	851	851	851
No toilet provisions										
Below Minimum Service Level sub-total		851	851	851	851	851	851	851	851	851
Total number of households	5	61 241	61 231	61 241	61 241	61 241	61 241	61 241	61 241	61 241
Energy: Electricity (at least min.service level)		12 474	11 313	8 376	7 881	8 125	8 125	7 881	7 645	7 645
Electricity - prepaid (min.service level)		42 796	44 149	46 972	49 833	48 381	48 381	49 833	51 328	51 328
Minimum Service Level and Above sub-total		55 270	55 462	55 348	57 714	56 506	56 506	57 714	58 973	58 973
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-			-	-		-	
Total number of households	5	55 270	55 462	55 348	57 714	56 506	56 506	57 714	58 973	58 973
Refuse:										
Removed at least once a week		60 130	62 151	62 994	64 938	87 000	87 000	64 938	66 909	66 909
Minimum Service Level and Above sub-total Removed less frequently than once a week		60 130 7 621	62 151 5 600	62 994 4 757	64 938 3 771	87 000	87 000	64 938 3 771	66 909 2 300	66 909 2 300
Using communal refuse dump		7 021	0 000	1707	0771			0771	2 000	2 000
Using own refuse dump		60 130	62 151	62 994	64 938	87 000	87 000	64 938	66 909	66 909
Other rubbish disposal				1 418	918			918	418	418
No rubbish disposal Below Minimum Service Level sub-total		67 751	67 751	69 169	69 627	87 000	87 000	69 627	69 627	69 627
Total number of households	5	127 881	129 902	132 163	134 565	174 000	174 000	134 565	136 536	136 536
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	17 267	17 267	20 025	20 611	20 011	20 011	20 611	21 230	21 230
Sanitation (free minimum level service)		17 267	17 267	20 025	20 611	20 011	20 011	20 611	21 230	21 230
Electricity/other energy (50kwh per household per month)		17 267	17 267	20 025	20 611	20 011	20 011	20 611	21 230	21 230
Refuse (removed at least once a week)		17 267	17 267	20 025	20 611	20 011	20 011	20 611	21 230	21 230
Cost of Free Basic Services provided	8				131					
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					0					
Electricity/other energy (50kwh per household per month)					0					
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	0	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		60 000	60 000 10	60 000 10	60 000 10	60 000 10	60 000 10	60 000 10	60 000 10	60 000 10
Sanitation (kilolitres per household per month)		6	10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)		17	30	34	50	50	50	50	50	50
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9	2 046	8 910	10 942	11 871	11 525	11 525	11 871	12 227	12 227
Property rates (kt is ooo tilleshold redate) Property rates (other exemptions, reductions and rebates)		2 040	0 710	10 742	110/1	11 323	11 323	110/1	12 221	12 221
Water		9 784	18 586	24 366	27 553	26 751	26 751	27 553	28 380	28 380
Sanitation		9 036	9 040	11 099	11 744	11 401	11 401	11 744	12 096	12 096
Electricity/other energy		5 905	6 201	7 579	8 228	7 988	7 988	8 228	8 474	8 474
Refuse Municipal Housing - rental rebates		12 631	16 421	20 168	23 250	22 572	22 572	23 250	23 947	23 947
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			==							
package) References		39 403	59 158	74 155	82 645	80 238	80 238	82 645	85 124	85 124

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ lnclude \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free $\,$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Gert Sibande(DC30) - Table A10 Bas									3) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total				-	-	-			-	-
Total number of households	5		-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total			=	-	-		9	=	=	=
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		,	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	^									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (PJE 000 threshold rebate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Victor Khanye(MP311) - Table A10 B	asic S	Service Deliver	y Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		11 700	12 500	12 500	12.750			12.750	12.750	12.750
Piped water inside dwelling Piped water inside yard (but not in dwelling)		11 700 300	12 500 300	12 500 300	12 750 300			12 750 300	12 750 300	12 750 300
Using public tap (at least min.service level)	2	400	400	400	400			400	400	400
Other water supply (at least min.service level)	4	1 050	1 050	1 050	1 050			1 050	1 050	1 050
Minimum Service Level and Above sub-total		13 450	14 250	14 250	14 500	-	-	14 500	14 500	14 500
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_				-	-	-			-
Total number of households Sanitation/sewerage:	5	13 450	14 250	14 250	14 500	-	-	14 500	14 500	14 500
Flush toilet (connected to sewerage)		8 953	9 753	9 753	9 760			9 760	9 780	9 800
Flush toilet (with septic tank)		2 642	2 642	2 642	26 450			26 450	26 750	26 800
Chemical toilet		75	75	75	60			60	60	60
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		11 670	12 470	12 470	36 270	-	-	36 270	36 590	36 660
Bucket toilet		780	780	780						
Other toilet provisions (< min.service level)		1 000	1 000	1 000	1 000			1 000	1 000	1 000
No toilet provisions Below Minimum Service Level sub-total		1 780	1 780	1 780	1 000	-	-	1 000	1 000	1 000
Total number of households	5	13 450	14 250	14 250	37 270	-	-	37 270	37 590	37 660
Energy:	3	13 430	14 230	14 230	37 270			37 270	37 370	37 000
Electricity (at least min.service level)		1 500	1 100	1 100	1 100			1 100	1 100	1 100
Electricity - prepaid (min.service level)		11 950	13 150	13 150	13 200			13 200	13 200	13 200
Minimum Service Level and Above sub-total		13 450	14 250	14 250	14 300	-	-	14 300	14 300	14 300
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_				-	-	-		-	-
Total number of households	5	13 450	14 250	14 250	14 300	-	-	14 300	14 300	14 300
Removed at least once a week		13 450	14 250	14 250	14 250			14 250	14 250	14 250
Minimum Service Level and Above sub-total		13 450	14 250	14 250	14 250	-	-	14 250	14 250	14 250
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	- 40.450				-	-			-
Total number of households	5	13 450	14 250	14 250	14 250	-	-	14 250	14 250	14 250
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13 450	14 250	14 250	14 550			14 550	14 550	14 550
Sanitation (free minimum level service)		1 903	2 006	2 006	2 020			2 020	2 020	2 020
Electricity/other energy (50kwh per household per month)		13 450	14 250 14 250	14 250 14 250	14 250 14 250			14 250 14 250	14 250 14 250	14 250 14 250
Refuse (removed at least once a week)		13 450	14 250	14 250	14 230			14 250	14 250	14 250
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 326	6 361	6 361	6 450			6 450	6 450	6 450
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		3 003 3 532	5 598 5 985	5 598 5 985	5 980 5 985			5 980 5 985	5 980 5 985	5 980 5 985
Refuse (removed once a week)		3532	6 262	6 262	6 260			6 260	6 260	6 260
Total cost of FBS provided (minimum social package)		12 220	24 206	24 206	24 675	-	-	24 675	24 675	24 675
Highest level of free service provided										
Property rates (value threshold)		20 000	20 000	20 000	20 000			20 000	20 000	20 000
Water (kilolitres per household per month)		6	6	6	6			6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		70	85	85	99			99	99	99
Electricity (kwh per household per month)		50	50	50	50			50	50	50
Refuse (average litres per week)		50	50	50	50			50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		20	20	20	20			20	20	20
Property rates (other exemptions, reductions and rebates) Water		F 22/	6 341	/ 200	/ 420			/ 420	6 430	/ 400
Water Sanitation		5 326 3 003	6 341 5 985	6 380 5 985	6 430 5 980			6 430 5 980	6 430 5 980	6 430 5 980
Electricity/other energy		5 598	5 598	5 598	5 985			5 985	5 985	5 985
Refuse		6 262	6 260	6 262	6 262			6 262	6 262	6 262
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		20 209	24 204	24 245	24 677	-	-	24 677	24 677	24 677

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)$

Mpumalanga: Emalahleni (Mp)(MP312) - Table A10	Basic	Service Deliv	ery Measuren	ent for 4th Q	uarter ended 3	0 June 2015 (I	Figures Finalis			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		1	-	-	-	-	-	-	-	1
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	=	-	-	-	=	=	=	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Electricity (at least min service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			÷	3	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total						-				
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)						11 625				
Sanitation (free minimum level service)						11 625 11 625				
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)						11 625				
	_					11 023				
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8					5 773				
Sanitation (free sanitation service)						3 340				
Electricity/other energy (50kwh per household per month)						1 166				
Refuse (removed once a week)						4 991				
Total cost of FBS provided (minimum social package)		-	-	-	-	15 269	-	-	-	-
Highest level of free service provided		-								
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	_	_	_	_	_	_	_	_
	1		1							·

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Mpumalanga: Steve Tshwete(MP313) - Table A10 E	Basic S	Service Delive	ry Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					32 020	32 020	32 020	33 813	35 707	37 706
Piped water inside dwelling Piped water inside yard (but not in dwelling)					32 020	32 020	32 020	33 013	33 707	37 700
Using public tap (at least min.service level)	2				3 395	3 395	3 395	3 056	2 750	2 475
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	35 415	35 415	35 415	36 869	38 457	40 181
Using public tap (< min.service level)	3				680	680	680	612	551	496
Other water supply (< min.service level)	4									
No water supply					/00	(00	/00	/10	FF1	40/
Below Minimum Service Level sub-total Total number of households	5	-	-	-	680 36 095	680 36 09 5	680 36 095	612 37 481	551 39 008	496
Sanitation/sewerage:	3	-	-	-	30 073	30 073	30 073	37 401	39 000	40 077
Flush toilet (connected to sewerage)			45 195	61 722	34 371	34 371	34 371	65 178	68 828	72 683
Flush toilet (with septic tank)										
Chemical toilet					1 744	1 744	1 744			
Pit toilet (ventilated)					10	10	10			
Other toilet provisions (> min.service level)			5 866	3 250				3 432	3 624	3 827
Minimum Service Level and Above sub-total		-	51 061	64 972	36 125	36 125	36 125	68 610	72 452	76 510
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
No toilet provisions Below Minimum Service Level sub-total		-			_		-	_		
Total number of households	5	-	51 061	64 972	36 125	36 125	36 125	68 610	72 452	76 510
Energy:	_									
Electricity (at least min.service level)			5 397	3 523	4 460	4 460	4 460	3 720	3 929	4 149
Electricity - prepaid (min.service level)			32 403	35 302	36 509	36 509	36 509	37 279	39 367	41 571
Minimum Service Level and Above sub-total		-	37 800	38 825	40 969	40 969	40 969	40 999	43 296	45 720
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	27,000	20.025	40.0/0	40.0/0	40.0/0	40,000	42.20/	45 720
Total number of households Refuse:	5	-	37 800	38 825	40 969	40 969	40 969	40 999	43 296	45 720
Removed at least once a week			56 288	57 001	48 291	48 291	48 291	60 193	63 564	67 123
Minimum Service Level and Above sub-total		-	56 288	57 001	48 291	48 291	48 291	60 193	63 564	67 123
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5	-	-		40.004	40.004	-	- (0.100	- (2.5/4	67 123
Total number of households		-	56 288	57 001	48 291	48 291	48 291	60 193	63 564	0/ 123
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11 085	12 831	13 500	12 798	12 798	12 798	13 514	14 271	15 070
Sanitation (free minimum level service)		15 000	16 315	17 384	16 537	16 537	16 537	17 463	18 441	19 473 17 809
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		10 080	12 741 15 985	14 252 16 977	15 124 16 206	15 124 16 206	15 124 16 206	15 9/1	16 865 18 072	19 084
	_	13 000	13 703	10 7/1	10 200	10 200	10 200	17 114	10 072	17004
Cost of Free Basic Services provided	8	F 010		/ 200	10.12/	10.127	10.12/	15 407	1/.010	10.107
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		5 212 5 072	6 094 6 025	6 398 6 326	10 136 15 562	10 136 15 562	10 136 15 562	15 426 14 262	16 818 15 366	18 197 16 522
Electricity/other energy (50kwh per household per month)		2 102	2 657	2 790	6 915	6 915	6 915	9 409	10 594	11 918
Refuse (removed once a week)		4 325	5 213	5 473	19 020	19 020	19 020	14 409	15 346	16 420
Total cost of FBS provided (minimum social package)		16 710	19 988	20 988	51 634	51 634	51 634	53 506	58 124	63 058
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		50	69	69	69	69	69	69	69	69
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided Proporty rates (P15 000 threehold rehate)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		10 731	12 060	14 683	15 839	15 839	15 839	13 952	14 999	16 049
Water		10 731	12 799	4 938	16 759	16 759	16 759	2 474	2 660	2 846
Sanitation		9 672	12 563	14 184	15 171	15 171	15 171	16 476	17 712	18 951
Electricity/other energy		5 948	6 034	6 464	7 002	7 002	7 002	7 605	8 137	8 626
Refuse		10 319	13 603	16 202	17 434	17 434	17 434	18 933	20 353	21 371
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social	l				1					67 842
package)		47 201	57 058	56 472	72 206	72 206	72 206	59 441	63 861	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Emakhazeni(MP314) - Table A10 Bas	ic Se	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water: Piped water inside dwelling				421					245	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		462	462	57	4 496 458	4 496 458	4 496 458	264	132	110
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	82	82		3 000 000	3 000 000	3 000 000	29	20	10
Minimum Service Level and Above sub-total		544	544	478	7 496 458	7 496 458	7 496 458	293	397	120
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			929 929	622	3 000 000	3 000 000	3 000 000	-		
Below Minimum Service Level sub-total Total number of households	5	544	1 473	1 100	3 000 000 10 496 458	3 000 000 10 496 458	3 000 000 10 496 458	293	397	120
Sanitation/sewerage:	3	344	14/3	1 100	10 470 430	10 470 430	10 470 430	273	377	120
Flush toilet (connected to sewerage)		311	311	481	3 257 917	3 257 917	3 257 917	200	246	110
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		65	65							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		376	376	481	3 257 917	3 257 917	3 257 917	200	246	110
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level) No tollet provisions			2 824	2 512	3 257 917	3 257 917	3 257 917			
Below Minimum Service Level sub-total			2 824	2 512	3 257 917	3 257 917	3 257 917	=	9	=
Total number of households	5	376	3 200	2 993	6 515 834	6 515 834	6 515 834	200	246	110
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		24	24							
Minimum Service Level and Above sub-total		24	24	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources			1 878	2 947						
Below Minimum Service Level sub-total			1 878	2 947	-	_		-		
Total number of households	5	24	1 902	2 947	-	-		-		-
Refuse:										
Removed at least once a week			2 947	2 947	11 960	10 292	10 292		2 947	2 947
Minimum Service Level and Above sub-total		-	2 947	2 947	11 960	10 292	10 292	-	2 947	2 947
Removed less frequently than once a week						630	630			
Using communal refuse dump					2 618	535 2 659	535 2 659			
Using own refuse dump Other rubbish disposal					2010	2 039	2 039			
No rubbish disposal						589	589			
Below Minimum Service Level sub-total			-	-	2 618	4 413	4 413	-		
Total number of households	5	1	2 947	2 947	14 578	14 705	14 705	-	2 947	2 947
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		14 578	14 578		14 578	14 578	14 578	14 578	14 578	14 578
Sanitation (free minimum level service)		960	1 052		1 200	1 200	1 200	1 300	1 350	1 400
Electricity/other energy (50kwh per household per month)		960	1 052		1 200	1 200	1 200	1 300	1 350	1 400
Refuse (removed at least once a week)		960	1 052		1 200	1 200	1 200	1 300	1 350	1 400
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 886	2 126		1 979	1 979	1 979	307	325	345
Sanitation (free sanitation service)		551	319		357	357	357	53	56	59
Electricity/other energy (50kwh per household per month)		22	5		20	20	20	52	57	63
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		746 3 206	505 2 956	-	520 2 876	520 2 876	520 2 876	551 963	584 1 023	620 1 087
		3 200	2 430	-	28/6	2010	28/6	703	1 023	1 087
Highest level of free service provided										
Property rates (value threshold) Water (vilolitres per bousehold per month)		126	142		200	200	200	,	,	,
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (knotities per household per month)		56	63		86	86	86	91	97	103
Electricity (kwh per household per month)		50	50		50	50	50	50	50	50
Refuse (average litres per week)		52	58		81	81	81	86	91	96
Revenue cost of free services provided	9				-		-		-	-
Property rates (R15 000 threshold rebate)		411	436		436	436	436	462	490	520
Property rates (other exemptions, reductions and rebates)		7 611	3 319		3 319	3 319	3 319	3 518	3 729	3 953
Water		986	1 393		1 530	1 530	1 530	1 622	1 719	1 822
Sanitation Electricity/other energy		288 858	366 2 464		366 2 464	366 2 464	366 2 464	388 2 612	411 2 769	436 2 935
Refuse		453	577		577	577	577	648	687	728
Municipal Housing - rental rebates		.30							-57	720
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	<u> </u>	10 606	8 555	-	8 692	8 692	8 692	9 250	9 805	10 394

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thembisile Hani(MP315) - Table A10	Basic	Service Deliv	ery Measuren	nent for 4th Q	uarter ended 3	0 June 2015 (F	igures Finalis			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Catoonio	Gatoomo	Gutoome		Baugot	roroddx	2010/10	201017	2011110
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		46	2 137		590	590	590	495	524	554
Using public tap (at least min.service level)	2	2 134	1 453		45 585	45 585	45 585	51 667	54 715	57 779
Other water supply (at least min.service level)	4	2 134	1 433		29 458	29 458	29 458	34 449	36 481	38 524
Minimum Service Level and Above sub-total	l '	2 180	3 590	-	75 633	75 633	75 633	86 611	91 720	96 857
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4							8 574	9 080	9 588
No water supply								953	1 009	1 066
Below Minimum Service Level sub-total		-		-	-	-	-	9 527	10 089	10 654
Total number of households	5	2 180	3 590	-	75 633	75 633	75 633	96 138	101 809	107 511
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					17 201	17 201	17 201	17 201	18 216	19 236
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		863	709							
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		863	709	-	17 201	17 201	17 201	17 201	18 216	19 236
Bucket toilet										
Other toilet provisions (< min.service level)					1					
No toilet provisions Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	863	709		17 201	17 201	17 201	17 201	18 216	19 236
Energy:	3	003	709	-	17 201	17 201	17 201	17 201	10 2 10	19 230
Electricity (at least min.service level)					1					
Electricity (at least min.service level)					373	373	373			
Minimum Service Level and Above sub-total		_			373	373	373	_	-	_
Electricity (< min.service level)					0,0	0.0	0.0			
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-			373	373	373	-	-	
Refuse:										
Removed at least once a week		20 600			75 000	75 000	75 000			
Minimum Service Level and Above sub-total		20 600		-	75 000	75 000	75 000	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	20 600	-	-	75 000	75 000	75 000	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		75 633	75 633		75 633	75 633	75 633	75 633	80 095	84 581
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		7 069	11 873		13 377	14 079	14 079	14 262	15 103	15 949
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)		1 726	1 669		2 500	1 135	1 135			
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		8 795	13 542	-	15 877	15 214	15 214	14 262	15 103	15 949
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000		15 000	15 000	15 000	15 000	15 885	16 775
Water (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50	50			
Refuse (average litres per week)										
Revenue cost of free services provided	9				1					
Property rates (R15 000 threshold rebate)		15	15		15	15	15	15	16	17
Property rates (other exemptions, reductions and rebates)										
Water					9 157	9 157	9 157	14 262	15 103	15 949
Sanitation					1					
Electricity/other energy					1					
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6				1					
Other Total revenue cost of free services provided (total social					-					
package)		15	15	_	9 172	9 172	9 172	14 277	15 119	15 966
				1	2	2			.57	.5 70

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Mpumalanga: Dr J.S. Moroka(MP316) - Table A10 E									0/13) m Term Revenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling					8 827	8 827				
Piped water inside dwelling Piped water inside yard (but not in dwelling)					34 648	34 648				
Using public tap (at least min.service level)	2				3 744	3 744				
Other water supply (at least min.service level)	4				1 078	1 078				
Minimum Service Level and Above sub-total		-	-	-	48 297	48 297	-	-		-
Using public tap (< min.service level)	3				114	114				
Other water supply (< min.service level)	4									
No water supply					13 750	13 750				
Below Minimum Service Level sub-total	_	-		-	13 864	13 864	-	-		÷
Total number of households Sanitation/sewerage:	5	-	-	-	62 161	62 161	-	-	-	-
Flush toilet (connected to sewerage)					8 239	8 239				
Flush toilet (with septic tank)					1 107	1 107				
Chemical toilet					366	366				
Pit toilet (ventilated)				1	15 667	15 667		1	1	1
Other toilet provisions (> min.service level)					35 194	35 194				
Minimum Service Level and Above sub-total		-		1	60 573	60 573	-	1	1	1
Bucket toilet					221	221				
Other toilet provisions (< min.service level)					153	153				
No toilet provisions										
Below Minimum Service Level sub-total		-		-	374	374	-	-	-	-
Total number of households	5	-	-	1	60 947	60 947	-	1	1	1
Energy:										
Electricity (at least min.service level)		1	1		60 091	60 091		1	1	1
Electricity - prepaid (min.service level)		1	1		(0.001	(0.001		2	1	2
Minimum Service Level and Above sub-total		'	1	-	60 091	60 091	-	2	2	2
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources					1 939	1 939				
Below Minimum Service Level sub-total		-		-	1 939	1 939	-	-		-
Total number of households	5	1	1	-	62 030	62 030	-	2	2	2
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	=		-	-		-
Removed less frequently than once a week					2	2				
Using communal refuse dump					2	2				
Using own refuse dump		1	1		75	75		1	1	1
Other rubbish disposal					_	_				
No rubbish disposal		1	1		7	7		1	1	1
Below Minimum Service Level sub-total Total number of households	5	1	1	-	86 86	86 86	-	1	1	1
				-	00	00		Į.		,
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		554	1 393							
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		875	1 057							
Cost of Free Basic Services provided	8	12 520	33 571							
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		٠.	-							
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		24	31							
Total cost of FBS provided (minimum social package)		24	31	-	-	-	-	-	-	-
			<u> </u>							
Highest level of free service provided Property rates (value threshold)		20 000	20 000		20 000	20 000		20 000	20 000	20 000
Water (kilolitres per household per month)		20 000	20 000		20 000	20 000		20 000	20 000	20 000
Sanitation (kilolitres per household per month)			0			0			0	
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)	L									
Revenue cost of free services provided	9		-	-		-				
Property rates (R15 000 threshold rebate)		1 778	2 780							
Property rates (other exemptions, reductions and rebates)		2 202	952		873	873		2 500	2 645	2 798
Water			340		375	375		300	317	336
Sanitation					500	500		200	212	224
Electricity/other energy		900	569		3 750	3 750			05	
Refuse Municipal Housing - rental rebates					342	342		90	85	101
Housing - top structure subsidies	6									
Other	O									
Total revenue cost of free services provided (total social										
package)		4 880	4 641	-	5 840	5 840	-	3 090	3 259	3 459
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Nkangala(DC31) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4						-			
Using public tap (< min.service level)	3	-	-	-	-	-	-	-	-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	İ	-		-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total	ŀ			_			-	-	-	_
Total number of households	5	-	-	-		-	-		-	
Refuse:						-				
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	- 1	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		÷		-	-	-	÷	÷	÷	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8			-						
Water (6 kilolitres per household per month)	-									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	l T				1	·				
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					_				
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
ackage)		-	-	-	-	-	-	-	-	<u> </u>

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Thaba Chweu(MP321) - Table A10 B	asic S	ervice Deliver	y Measuremer	nt for 4th Qua	rter ended 30 J	lune 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:						10.7//	12.7//	12.022	12 100	12 270
Piped water inside dwelling Piped water inside yard (but not in dwelling)						12 766 13 497	12 766 13 497	12 932 13 672	13 100 13 850	13 270 14 030
Using public tap (at least min.service level)	2				1 734	4 722	4 722	4 783	4 845	4 908
Other water supply (at least min.service level)	4			12 710 000		233	233	236	239	242
Minimum Service Level and Above sub-total		=	÷	12 710 000	1 734	31 218	31 218	31 623	32 034	32 450
Using public tap (< min.service level)	3					1 708	1 708	1 730	1 752	1 775
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	1 708	1 708	1 730	1 752	1 775
Total number of households	5	-	-	12 710 000	1 734	32 926	32 926	33 353	33 786	34 225
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				2 500 000		21 146	21 146	21 421	21 699	21 982
Flush toilet (with septic tank)						1 359	1 359	1 377	1 395	1 413
Chemical toilet						145	145	147	149	151
Pit toilet (ventilated) Other toilet provisions (> min.service level)				9 900 000	968	1 632 7 043	1 632 7 043	1 653 7 135	1 674 7 228	1 696 7 322
Minimum Service Level and Above sub-total			-	12 400 000	968	31 325	31 325	31 733	32 145	32 564
Bucket toilet				12 100 000	700	178	178	180	182	185
Other toilet provisions (< min.service level)						453	453	459	465	471
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	631	631	639	647	656
Total number of households	5	-	-	12 400 000	968	31 956	31 956	32 372	32 792	33 220
Energy:										
Electricity (at least min.service level)				5 350 000	E 122	27,000	27.000	20.252	20 / 20	20.002
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			-	5 350 000	5 132 5 132	27 890 27 890	27 890 27 890	28 253 28 253	28 620 28 620	28 992 28 992
Electricity (< min.service level)		-	-	3 330 000	5 132	27 090	27 090	20 233	20 020	20 772
Electricity - prepaid (< min. service level)										
Other energy sources						4 933	4 933	4 997	5 062	5 128
Below Minimum Service Level sub-total		-	-	-	-	4 933	4 933	4 997	5 062	5 128
Total number of households	5	-	-	5 350 000	5 132	32 823	32 823	33 250	33 682	34 120
Refuse:										
Removed at least once a week						19 299	19 299	19 550	19 804	20 062
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	19 299 1 915	19 299 1 915	19 550 1 940	19 804 1 965	20 062 1 991
Using communal refuse dump					388	383	383	388	393	398
Using own refuse dump					9 427	9 306	9 306	9 427	9 550	9 674
Other rubbish disposal					1 770	273	273	277	281	284
No rubbish disposal					277	1 747	1 747	1 770	1 793	1 816
Below Minimum Service Level sub-total			-	3	11 862	13 624	13 624	13 802	13 982	14 163
Total number of households	5	-	-	-	11 862	32 923	32 923	33 352	33 786	34 225
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			4 261 092		10 500	32 925	32 925	33 353	33 787	34 226
Sanitation (free minimum level service)					1 752	1 752	1 752	1 752	1 775	1 798
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)					1 752 1 752	1 752 1 752	1 752 1 752	1 752 1 752	1 775 1 775	1 798 1 798
, ,					1 /52	1 /52	1 /52	1 /52	1775	1 /98
Cost of Free Basic Services provided	8							_	_	_
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					4 903	4 903	4 903	5	5	5
Electricity/other energy (50kwh per household per month)					191	191	191	0	0	0
Refuse (removed once a week)					'''	171	171			
Total cost of FBS provided (minimum social package)		-	-	-	5 094	5 094	5 094	5	5	6
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	4				13 041	13 041	13 041			
Property rates (other exemptions, reductions and rebates)					.5041	.5 041	.5041			
Water					4 903	4 903	4 903	4 396	4 527	4 663
Sanitation								730	752	775
Electricity/other energy					191	191	191	1 116	1 149	1 184
Refuse								772	795	819
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							4 55-	* **=	
Other Total revenue cost of free services provided (total social								1 587	1 635	1 684
package)		_	_	_	18 135	18 135	18 135	8 600	8 858	9 124
References	1	1	II.	1					2 230	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Description R thousehold service targets Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)	Ref	2011/12 Audited Outcome	2012/13 Audited Outcome	2013/14 Audited Outcome	Coriginal Budget	urrent year 2014/1 Adjusted	5 Full Year	2015/16 Mediur Budget Year	n Term Revenue Framework Budget Year	
Household service targets Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)	1				Original Budget		Full Year	Budget Year	Budget Year	D
Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)	1	Outcome	Outcome			Budget	Forecast	2015/16	2016/17	Budget Year 2017/18
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)						buuget	Torecast	2013/10	2010/17	2017/10
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level)										
Using public tap (at least min.service level) Other water supply (at least min.service level)		60 000	60 000	60 000	153 872	61 200	61 200	62 424	62 424	62 424
Other water supply (at least min.service level)	2	45 000	45 000	45 000		45 900	45 900	46 818	46 818	46 818
	4	36 000	36 000	36 000		36 720	36 720	37 454	37 454	37 454
Minimum Service Level and Above sub-total		141 000	141 000	141 000	153 872	143 820	143 820	146 696	146 696	146 696
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	21 000	21 000	21 000		21 420	21 420	21 848	21 848	21 848
No water supply		04.000	24.000	04.000	26 207	04 400	04.400	04.040	04.040	
Below Minimum Service Level sub-total Total number of households	5	21 000 162 000	21 000 162 000	21 000 162 000	26 207 180 079	21 420 165 240	21 420 165 240	21 848 168 544	21 848 168 544	21 848 168 544
Sanitation/sewerage:	3	102 000	102 000	102 000	100 07 7	103 240	103 240	100 344	100 344	100 344
Flush toilet (connected to sewerage)		45 000	45 000	45 000	110 035	45 450	45 450	45 905	45 905	45 905
Flush toilet (with septic tank)		6 480	6 480	6 480		6 480	6 480	6 545	6 545	6 545
Chemical toilet		2 430	2 430	2 430		2 454	2 454	2 479	2 479	2 479
Pit toilet (ventilated)		70 632	70 632	70 632	5 455	71 338	71 338	72 052	72 052	72 052
Other toilet provisions (> min.service level)		37 458	37 458	37 458	115 400	39 517	39 517	41 474	41 474	41 474
Minimum Service Level and Above sub-total Bucket toilet		162 000	162 000	162 000	115 490	165 239	165 239	168 455	168 455	168 455
Other toilet provisions (< min.service level)										
No toilet provisions					54 034					
Below Minimum Service Level sub-total		-	-	-	54 034	-	-	-	-	-
Total number of households	5	162 000	162 000	162 000	169 524	165 239	165 239	168 455	168 455	168 455
Energy:										
Electricity (at least min.service level)		145 800	145 800	145 800	158 317	147 258	147 258	148 731	148 731	148 731
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		145 000	145 000	14E 000	150 217	147.250	147.250	140 721	140 721	140 721
Electricity (< min.service level)		145 800	145 800	145 800	158 317 12 517	147 258	147 258	148 731	148 731	148 731
Electricity - prepaid (< min. service level)					12 317					
Other energy sources		16 200	16 200	16 200		17 982	17 982	19 723	19 723	19 723
Below Minimum Service Level sub-total		16 200	16 200	16 200	12 517	17 982	17 982	19 723	19 723	19 723
Total number of households	5	162 000	162 000	162 000	170 834	165 240	165 240	168 454	168 454	168 454
Refuse:										
Removed at least once a week		47 628	47 628	47 628		48 104	48 104	48 585	48 585	48 585
Minimum Service Level and Above sub-total Removed less frequently than once a week		47 628 1 944	47 628 1 944	47 628 1 944	16 847	48 104 1 963	48 104 1 963	48 585 1 983	48 585 1 983	48 585 1 983
Using communal refuse dump		2 754	2 754	2 754	8 176	2 782	2 782	2 809	2 809	2 809
Using own refuse dump		96 552	96 552	96 552	7 501	97 518	97 518	98 493	98 493	98 493
Other rubbish disposal		13 122	13 122	13 122		14 873	14 873	16 584	16 584	16 584
No rubbish disposal					8 752					
Below Minimum Service Level sub-total		114 372	114 372	114 372	41 276	117 136	117 136	119 869	119 869	119 869
Total number of households	5	162 000	162 000	162 000	41 276	165 240	165 240	168 454	168 454	168 454
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		161 773	121 178	121 178	161 773	121 178	121 178	121 178	121 178	121 178
Sanitation (free minimum level service)		161 773	121 178	121 178	161 773	121 178	121 178	121 178	121 178	121 178 12 178
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		5 625 1 219	10 215 2 207	10 419 2 251	13 446 13 446	13 446 13 446	13 446 13 446	12 178 12 178	12 178 12 178	12 178
		1217	2 201	2 231	13 440	13 440	13 440	12 170	12 170	12 170
Cost of Free Basic Services provided	8	21 770	20.222	40.100	70 700	70.700	70 700	02.400	00.770	07.004
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		21 778	39 323	40 109	72 790	72 790	72 790	82 699	82 663	97 231
Electricity/other energy (50kwh per household per month)		4 500	9 271	9 457	34 819	34 819	34 819	35 863	36 939	38 047
Refuse (removed once a week)		1 535	2 170	2 213	30 754	30 754	30 754	31 677	32 627	33 606
Total cost of FBS provided (minimum social package)		27 813	50 764	51 779	138 363	138 363	138 363	150 239	152 229	168 884
Highest level of free service provided										
Property rates (value threshold)		80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		Fo	F0	F0	F0	Fo	F0	F0	F0	
Electricity (kwh per household per month) Refuse (average litres per week)		50	50	50	50	50	50	50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 019	4 981	5 080	5 304	5 304	5 304	5 570	5 848	6 141
Property rates (other exemptions, reductions and rebates)		77 651	108 690	110 864	121 433	121 433	121 433	162 878	172 707	183 128
Water		32 198	39 323	40 109	149 883	149 883	149 883	157 377	165 246	173 509
Sanitation		581			149 883	149 883	149 883	157 377	165 246	173 509
Electricity/other energy		5 355			6 221	6 221	6 221	6 532	6 858	7 201
Refuse Municipal Housing, contal robatos		1 627								
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		120 431	152 994	156 054	432 724	432 724	432 724	489 735	515 906	543 487

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Umjindi(MP323) - Table A10 Basic S									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		15 180	15 180	15 180	15 180	15 180	15 180	15 180	15 180	15 180
Using public tap (at least min.service level)	2	10 100	10 100	10 100	10 100	10 100	10 100	10 100	10 100	10 100
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		15 180	15 180	15 180	15 180	15 180	15 180	15 180	15 180	15 180
Using public tap (< min.service level)	3	6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800
Total number of households	5	21 980	21 980	21 980	21 980	21 980	21 980	21 980	21 980	21 980
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000	14 000
Electricity (at least min.service level)		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Electricity (drivast min.service level)		14 300	14 300	14 300	14 300	14 300	14 300	14 300	14 300	14 300
Minimum Service Level and Above sub-total		14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800	6 800
Below Minimum Service Level sub-total Total number of households	5	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300	6 800 21 300
Refuse:	3	21 300	21 300	21 300	21 300	21 300	21 300	21 300	21 300	21 300
Removed at least once a week		9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800
Minimum Service Level and Above sub-total		9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			9		-	-		-	-	
Total number of households	5	9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800	9 800
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 200	6 200	6 200	6 200	6 200	6 200	6 200	6 200	6 200
Sanitation (free minimum level service)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Electricity/other energy (50kwh per household per month)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Refuse (removed at least once a week)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		756 1 028	756 1 028	756 1 028	756 1 028	756 1 028	756 1 028	756 1 028	756 1 028	756 1 028
Refuse (removed once a week)		1 848	1 848	1 848	1 848	1 848	1 848	1 848	1 848	1 848
Total cost of FBS provided (minimum social package)		7 405	7 405	7 405	7 405	7 405	7 405	7 405	7 405	7 405
Highest level of free service provided										
Property rates (value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		55	55	58	58	55	55	55	55	55
Electricity (kwh per household per month)		7.5	75	00	00	75	75	7-	7-	
Refuse (average litres per week) Revenue cost of free services provided	9	75	75	80	80	75	75	75	75	75
Property rates (R15 000 threshold rebate)	,	534	534	534	534	534	534	534	534	534
Property rates (other exemptions, reductions and rebates)		204	204	204	204	204	204	204	204	204
Water		3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772	3 772
Sanitation		756	756	756	756	756	756	756	756	756
Electricity/other energy		1 028	1 028	1 028	1 028	1 028	1 028	1 028	1 028	1 028
Refuse		1 848	1 848	1 848	1 848	1 848	1 848	1 848	1 848	1 848
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	ľ									
Total revenue cost of free services provided (total social										
package)		8 142	8 142	8 142	8 142	8 142	8 142	8 142	8 142	8 142
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchest Control Con	Mpumalanga: Nkomazi(MP324) - Table A10 Basic									m Term Revenue	& Expenditure
Commonstrate Comm	Description	Ref				С	-			Framework	
Product start start start	R thousands					Original Budget					
Personal processor section 2,001 3,001 3,000	Household service targets	1					, ,				
Teacher service serv			00.074	00.074	00.074	44004	44.750	44.750	00.074	00.074	00.074
Lang put trait manufactors (1994) 1995	· ·						41 752	41 752			
Common		2									
Sumpage (ap - manested bend) 3 309 309 308 300			17000	17 000	17 000				17 000	17000	17000
March Section March Ma	****		75 065	75 065	75 065		41 752	41 752	75 065	75 065	75 065
	Using public tap (< min.service level)	3	3 095	3 095	3 095				3 095	3 095	3 095
Table Medical Sometic Annual Sortes Look and work for the manual of the		4									
Security	11.5										
Secretary processors		5									
1808 1808 1808 1808 1808 1808 1808 1808 1808 1809	Sanitation/sewerage:										
Demandable 3.5 (80 3	Flush toilet (connected to sewerage)		5 387	5 387	5 387	5 387	5 387	5 387	5 387	5 387	5 387
18 18 18 18 18 18 18 18											1 828
1921 1922 1926											35 980
Michael Software Learner and Review also based 19-509 79-509											
Bacter lasked											
16-44 16-45 16-45 16-46 16-4			77337	77337	77337	77337	77337	77337	77337	17337	17337
Table											
Secretary Secr	No toilet provisions		16 643	16 643	16 643	16 643	16 643	16 643	16 643	16 643	16 643
Browney Communication Service Level of Communication Service Level and Action with Service Service Communication Service Level sub-board Service Service Communication Service Level sub-board Service Servi											16 643
Becthody prigrating investment on Both 33		5	96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202
Beartisty-provided (min-sortice level)			00.153	00.153	00.153	40.500	40 500	40.500	00.153	00.153	00.150
Manimum Services Level and Alexines sub stock			80 153	80 153	80 153				80 153	80 153	80 153
			80 153	80 153	80 153				80 153	80 153	80 153
16,049			00 100	00 100	00 100	12 120	12 120	12 120	00 100	00 100	00 100
Believe Maintain Sincke Level sub-total 16.049 16.0	Electricity - prepaid (< min. service level)										
Total number of households S 96 202 96 2	Other energy sources		16 049	16 049	16 049	53 777	53 777	53 777	16 049	16 049	16 049
Removed alloast ance a seck alload ance a seck alload Removed alloast ance a seck alload Removed alload Removed R											16 049
Personnel all lasest once a sevent		5	96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202
Motivarus Scriego, Level and Alexer such Actard Removed less frequently than once a week Using command refuse dump 3 x70			10.404	10.404	10.404	20.057	20.057	20.057	10 404	10.404	10 404
Demonstration loss frequently than once a week 3 470 3 4											
Distrig communal roles dump											
1722 1722											3 470
No rubbish disposal Bobus Minimum Service Level sub-tellar File Basic Services Bobus Minimum Service Level sub-tellar File Basic Services Service Foots and File Basic Services Foots and File Basic Services Foots and File Basic Services Foots and File Basic Service Foots and File Foots foots and File Foots foots and File Foots foots and File Foots foots foots for File Basic Services provided File Foots foots foots for File Basic Services provided File Foots foots foots for File Basic Services provided File Foots foots for File Basic Services provided File Foots foots for File Basic Services provided File Foots	Using own refuse dump		59 585	59 585	59 585	56 920	56 920	56 920	59 585	59 585	59 585
Robow Minimum Service Level sub-total Total number of households 76.798 76.798 76.798 76.798 65.345 65.345 65.345 76.798	Other rubbish disposal		1 722								1 722
Total number of households	•										10 821
Available Avai											
Water (6 kilolitres per household per month) 78 160			96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202	96 202
Sanitation (free minimum level service) Electricity(bither energy (50kish per household per month) Refuse (removed at least once a week) Vater (6 kilolites per household per month) Refuse (removed ance a week) Vater (6 kilolites per household per month) Refuse (removed more a week) Property rates (value threshold) Vater (6 kilolites per household per month) Refuse (removed more a week) Property rates (value threshold) Sanitation (Rad per household per month) Refuse (removed more a week) 1 080 1 080 1 1080 1	-	7	70.1/0	70.1/0	70.1/0	02.424	02.424	00.404	70.1/0	70.1/0	70.1/0
Electricitylother energy (50kuh per household per month) Refuse (removed at least once a week) 51178 5178 5118 51178 5118 51178 5118 5118 5118 5100 1000 1000 1000 1000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 15000 1			/8 160	/8 160	/8 160	93 434	93 434	93 434	/8 160	/8 160	/8 160
Refuse (removed at least once a week) 51178 5117											
Water (6 kilolitres per household per month) 1 848 2 534			51 178	51 178	51 178	51 178	51 178	51 178	51 178	51 178	51 178
Water (6 kilolitres per household per month) 1 848 2 534	Cast of Fran Rasic Sarvicas provided	Q									
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 2 848 2 534 2 534 3 614 3	-	0	1 848	2 534	2 534	2 534	2 534	2 534	2 534	2 534	2 534
Refuse (removed once a week) 2848 2534 2534 3614											
Total cost of FBS provided (minimum social package) 2 848 2 534 2 534 3 614	Electricity/other energy (50kwh per household per month)		1 000								
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (Rand per household per month) Selectricity (whip per household per month) Selectricity (whip per household per month) Feluse (average litties per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1848 3 614 1 848 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773 3 3 773	Refuse (removed once a week)										1 080
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) Fervenue cost of free services provided Property rates (R15 000 threshold rebates) Water 1 848 2 534 1 848 2 534	Total cost of FBS provided (minimum social package)		2 848	2 534	2 534	3 614	3 614	3 614	3 614	3 614	3 614
Water (kilolitres per household per month) 6<											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Feliuse Municipal Housing - tental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 2 3773 23 773											15 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Feduse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water 1 848 2 534 1 848 2 534 2			6	6	6	6	6	6	6	6	6
Electricity (why per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (RTS 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 2 530 5 50 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 2 534 2 1 239 2 1 239 2 1 239 2 2 1 239 2 2 1 239 2 2 2 34 2 534 2			50	50	50		50	50	50	50	50
Property rates (R15 000 threshold rebates) Property rates (R15 000 threshold rebates) Property rates (other exemptions, reductions and rebates) R848				00	00						
Property rates (other exemptions, reductions and rebates) Water		9									
Water 1 848 2 534 1 848 2 534 <td< td=""><td>Property rates (R15 000 threshold rebate)</td><td></td><td></td><td></td><td></td><td>21 239</td><td>21 239</td><td>21 239</td><td>21 239</td><td>21 239</td><td>21 239</td></td<>	Property rates (R15 000 threshold rebate)					21 239	21 239	21 239	21 239	21 239	21 239
Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773 2 3 773											
Electricity/other energy Refuse			1 848	2 534	1 848	2 534	2 534	2 534	2 534	2 534	2 534
Refuse 1 080 Municipal Housing - rental rebates 6 Housing - top structure subsidies 6 Other 5 Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 23 773 23											
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 1 848 3 614 1 848 2 3773 2 3773 2 3773 2 3773 2 3773 2 3773 2 3773				1 090							
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social package) 1848 3614 1848 23 773 23 773 23 773 23 773 23 773 23 773 23 773 23 773				1 000							
Other		6									
package) 1 848 3 614 1 848 23 773 23 773 23 773 23 773 23 773 23 773	* '					<u></u>			<u></u>		<u></u>
						1			1		
	package) References		1 848	3 614	1 848	23 773	23 773	23 773	23 773	23 773	23 773

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Bushbuckridge(MP325) - Table A10	Basic	Service Delive	ery Measureme	ent for 4th Qu	arter ended 30) June 2015 (F	igures Finalis			0 Fam
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		11 259	12 273	13 500	17 324	17 324	17 324	18 363	19 465	20 633
Piped water inside dwelling Piped water inside yard (but not in dwelling)		23 419	25 526	28 079	36 032	36 032	36 032	38 194	40 486	42 915
Using public tap (at least min.service level)	2	72 461	78 983	86 881	111 491	111 491	111 491	118 180	125 271	132 787
Other water supply (at least min.service level)	4	7 878	8 587	9 445	12 121	12 121	12 121	12 848	13 619	14 436
Minimum Service Level and Above sub-total		115 017	125 369	137 905	176 968	176 968	176 968	187 585	198 841	210 771
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total			-		=	-	-	-	-	-
Total number of households	5	115 017	125 369	137 905	176 968	176 968	176 968	187 585	198 841	210 771
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 319	5 745	6 319	7 816	7 816	7 816	8 285	8 782	9 308
Flush toilet (with septic tank) Chemical toilet		1 507 212	1 628 229	1 791 251	2 215 311	2 215 311	2 215 311	2 348 330	2 489 349	2 638 370
Pit toilet (ventilated)		11 410	12 323	13 555	16 765	16 765	16 765	17 771	18 837	19 968
Other toilet provisions (> min.service level)		6 472	6 990	7 689	9 510	9 510	9 510	10 081	10 686	11 327
Minimum Service Level and Above sub-total		24 920	26 915	29 605	36 617	36 617	36 617	38 815	41 143	43 611
Bucket toilet										
Other toilet provisions (< min.service level)		85 909	90 204	99 225	109 644	109 644	109 644	111 837	114 074	116 355
No toilet provisions Below Minimum Service Level sub-total		85 909	90 204	99 225	109 644	109 644	109 644	111 837	114 074	116 355
Total number of households	5	110 829	117 119	128 830	146 261	146 261	146 261	150 652	155 217	159 966
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		=	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week		5 172 5 172	5 689 5 689	6 258 6 258	8 330 8 330	8 330	8 330 8 330	8 829 8 829	9 359 9 359	9 921 9 921
Minimum Service Level and Above sub-total Removed less frequently than once a week		436	471	518	641	8 330 641	641	679	720	763
Using communal refuse dump		487	526	579	716	716	716	758	804	852
Using own refuse dump		108 601	111 859	123 045	113 207	113 207	113 207	120 000	127 200	134 832
Other rubbish disposal		51	52	57	54	54	54	57	60	64
No rubbish disposal		9 487	9 515	10 467	9 630	9 630	9 630	10 208	10 820	11 470
Below Minimum Service Level sub-total Total number of households	5	119 062 124 234	122 423 128 112	134 666 140 924	124 248 132 578	124 248 132 578	124 248 132 578	131 702 140 531	139 604 148 963	147 981 157 902
		124 234	120 112	140 724	132 370	132 370	132 370	140 331	140 703	137 902
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	79 449	02.421	01.7/4	101 200	101 200	101 399	107 483	112.022	120.7/0
Sanitation (free minimum level service)		6 293	83 421 6 607	91 764 7 268	101 399 8 031	101 399 8 031	8 031	8 513	113 932 9 024	120 768 9 565
Electricity/other energy (50kwh per household per month)		441	463	510	563	563	563	597	633	671
Refuse (removed at least once a week)		606	636	699	773	773	773	819	868	920
Cost of Free Basic Services provided	8	42 275 635	43 966 660	48 363 326	51 434 774	51 434 774	51 434 774	54 520 860	57 792 112	61 259 639
Water (6 kilolitres per household per month)		62 006	64 486	70 934	75 439	75 439	75 439	79 966	84 764	89 849
Sanitation (free sanitation service)		11 147	11 593	12 752	13 562	13 562	13 562	14 375	15 238	16 152
Electricity/other energy (50kwh per household per month)		7 157	7 443	8 188	8 708	8 708	8 708	9 230	9 784	10 371
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		80 309	83 522	91 874	97 708	97 708	97 708	103 571	109 785	116 372
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000		15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		19 862	20 855	22 941	22 993	22 993	22 993	24 373	25 835	27 385
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		1 573	1 652	1 817	1 821	1 821	1 821	1 930	2 046	2 169
Electricity (kwh per household per month) Refuse (average litres per week)		151	159	175	175	175	175	186	197	209
Revenue cost of free services provided	9	131	137	173	1/3	1/3	173	100	177	207
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		(5 719)	(56 995)		(13 250)	(13 250)	(13 250)			
Water		(1 051)	(366)	(496)	(504)	(504)	(504)	(564)		
Sanitation		(68)	(1)	(2)	(47)	(47)	(47)	(51)	(56)	(62)
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other					<u></u>			<u></u>		
Total revenue cost of free services provided (total social										
package) References		(6 837)	(57 362)	(498)	(13 801)	(13 801)	(13 801)	(616)	(689)	(770)

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Mpumalanga: Ehlanzeni(DC32) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2010/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	,		-	-		•	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-		-	_	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		÷	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total							_			
Electricity (< min.service level)		-	-	-	•	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-			-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total			-		-		_			
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	=	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		=	-	-	-	-	-	-	-	-
Highest level of free service provided Property rates (value threshold)										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (P15 000 threshold rehats)	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)			-	_	.	-	_		-	_
References				1		<u> </u>	1			1

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Joe Morolong(NC451) - Table A10									10/13) m Term Revenue	& Eypanditura
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5		Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		3 718	3 718	3 718	3 718	3 718	3 718	3 818	3 868	3 918
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 048	18 048	18 048	18 048	18 048	18 048	18 248	18 448	18 698
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	21 766	21 766	21 766	21 766	21 766	21 766	22 066	22 316	22 616
Other water supply (< min.service level)	4									
No water supply		1 941	1 941	1 941	1 941	1 941	1 941	1 691	1 491	1 241
Below Minimum Service Level sub-total		1 941	1 941	1 941	1 941	1 941	1 941	1 691	1 491	1 241
Total number of households <u>Sanitation/sewerage:</u>	5	23 707	23 707	23 707	23 707	23 707	23 707	23 757	23 807	23 857
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131	2 131
Chemical toilet										
Pit toilet (ventilated)		18 254	18 254	18 254	18 254	18 254	18 254	18 454	18 654	18 954
Other toilet provisions (> min.service level)		20 385	20 385	20 385	20 385	20 385	20 385	20 585	20 785	21 085
Minimum Service Level and Above sub-total Bucket toilet		20 385 469	20 385 469	20 385 469	20 385 469	20 385	20 385 469	20 585	20 785 369	319
Other toilet provisions (< min.service level)		.37	.37	,	,	,	.3,		-37	31,
No toilet provisions		2 432	2 432	2 432	2 432	2 853	2 853	2 753	2 653	2 453
Below Minimum Service Level sub-total		2 901	2 901	2 901	2 901	3 322	3 322	3 172	3 022	2 772
Total number of households	5	23 286	23 286	23 286	23 286	23 707	23 707	23 757	23 807	23 857
Energy: Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		19 384	19 384	19 384	19 384	19 384	19 384	19 634	19 834	19 984
Minimum Service Level and Above sub-total		19 384	19 384	19 384	19 384	19 384	19 384	19 634	19 834	19 984
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)						4 323	4 323	4 123	3 973	3 873
Other energy sources Below Minimum Service Level sub-total					-	4 323	4 323	4 123	3 973	3 873
Total number of households	5	19 384	19 384	19 384	19 384	23 707	23 707	23 757	23 807	23 857
Refuse:										
Removed at least once a week					1 581					
Minimum Service Level and Above sub-total Removed less frequently than once a week		1 581	1 581	1 581	1 581	1 581	1 581	1 581	1 581	1 681
Using communal refuse dump		1 301	1 301	1 301		1 301	1 301	1 301	1 301	1 001
Using own refuse dump		19 146	19 146	19 146	19 146	19 146	19 146	19 196	19 246	19 196
Other rubbish disposal										
No rubbish disposal		2 707	2 707	2 707	2 707	2 980	2 980	2 980	2 980	2 930
Below Minimum Service Level sub-total Total number of households	5	23 434 23 434	23 434 23 434	23 434 23 434	21 853 23 434	23 707 23 707	23 707 23 707	23 757 23 757	23 807 23 807	23 807 23 807
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,			8 480	8 195	8 195	8 195	8 195	8 195	8 195
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)				8 480	8 195	8 195	8 195	8 195	8 195	8 195
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				100	105	105	105	2 582	2 518	2 649
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)				1 815	1 906	2 356	2 356	2 148	2 420	2 727
Refuse (removed once a week)				1013	1 700	2 330	2 330	2 140	2 120	2,727
Total cost of FBS provided (minimum social package)		-	-	1 915	2 011	2 461	2 461	4 730	4 938	5 376
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9		-							
Property rates (R15 000 threshold rebate)								15	15	15
Property rates (other exemptions, reductions and rebates) Water								19 881 8 575	20 969 9 518	22 115 10 565
Sanitation								0 3/3	,310	10 303
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	0									
Total revenue cost of free services provided (total social										
package) References		-	-	-	-	-	-	28 470	30 502	32 694

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	uarter ended 3 Ci	urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
Water:	'									
Piped water inside dwelling		2 322	4 783	5 251	7 248	7 248		7 654	8 021	8 495
Piped water inside yard (but not in dwelling)		1 522	3 135	5 244	1 812	1 812		1 914	2 006	2 124
Using public tap (at least min.service level)	2			14 469						
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		3 844	7 918	24 964	9 060	9 060	-	9 568	10 027	10 619
Using public tap (< min.service level)	3	20 414	42 053		24 081	24 081		25 430	26 651	28 223
Other water supply (< min.service level) No water supply	4	1 994	42 053	254	24 081	24 081		25 430	2603	28 223
Below Minimum Service Level sub-total		22 408	46 161	254	26 433	26 433	_	27 914	29 254	30 979
Total number of households	5	26 252	54 079	25 218	35 493	35 493		37 482	39 281	41 598
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 791	7 809	6 271	7 248	7 248		7 654	8 021	8 495
Flush toilet (with septic tank)		13 012	26 805	659	15 349	15 349		16 209	16 987	17 989
Chemical toilet				265						
Pit toilet (ventilated)		2 130	4 388	2 923	2 512	2 512		2 653	2 780	2 944
Other toilet provisions (> min.service level)		40.000	00.000	11 205	05.400	05.400		0/ 54/	07.700	00.400
Minimum Service Level and Above sub-total Bucket toilet		18 933	39 002	21 323	25 109	25 109	-	26 516	27 788	29 428
Other toilet Other toilet provisions (< min.service level)		7 676	15 813	402 522	9 054	9 054		9 561	10 020	10 612
No toilet provisions (< min.service lever)		1 540	3 172	2 500	1 816	1 816		1 917	2 010	2 128
Below Minimum Service Level sub-total		9 216	18 985	3 424	10 870	10 870	-	11 478	12 030	12 740
Total number of households	5	28 149	57 987	24 747	35 979	35 979	-	37 994	39 818	42 168
Energy:										
Electricity (at least min.service level)		10 795	22 238		10 707 749	10 707 749		11 307 383	11 850 137	12 549 295
Electricity - prepaid (min.service level)		1 797	3 702		6 641	6 641		7 013	7 350	7 783
Minimum Service Level and Above sub-total		12 592	25 940	-	10 714 390	10 714 390	-	11 314 396	11 857 487	12 557 078
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		0/ 440			04.445	04.445			0.4.400	0.4 505
Other energy sources		26 418			31 165	31 165		32 910 32 910	34 490 34 490	36 525 36 525
Below Minimum Service Level sub-total Total number of households	5	26 418 39 010	25 940	-	31 165 10 745 555	31 165 10 745 555	-	11 347 306	11 891 977	12 593 603
Refuse:]	37 010	23 740		10 743 333	10 743 333		11 347 300	11 071 7//	12 373 003
Removed at least once a week		4 899	10 092	4 785	57 793	57 793		61 029	63 959	67 732
Minimum Service Level and Above sub-total		4 899	10 092	4 785	57 793	57 793	-	61 029	63 959	67 732
Removed less frequently than once a week		65		110	76	76		80	84	89
Using communal refuse dump				1 064						
Using own refuse dump		19 630	40 438	11 999	23 157	23 157		24 454	25 628	27 140
Other rubbish disposal				1 830						
No rubbish disposal		8 576	17 667	1 364	10 116	10 116		10 682	11 195	11 856
Below Minimum Service Level sub-total		28 271	58 105	16 367	33 349	33 349	-	35 216	36 907	39 085
Total number of households	5	33 170	68 197	21 152	91 142	91 142	-	96 245	100 866	106 817
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		60 894	125 442		260	260		3 208	3 365	3 564
Sanitation (free minimum level service)		532 19 667	1 096 40 514		20 5 457	20 5 457		3 208 3 208	3 365 3 365	3 564 3 564
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		532	1 096		317	317		3 208	3 365	3 564
		332	1070		317	317		3 200	3 303	3 304
Cost of Free Basic Services provided	8	0.117	42/0		107	107		400	/00	, , , , ,
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		2 117 991	4 360 2 041		137 24	137 24		600	629 25	6 656 27
Electricity/other energy (50kwh per household per month)		1 505	3 100		2 890	2 890		1 700	1 782	1 887
Refuse (removed once a week)		71	147		285	285		301	316	334
Total cost of FBS provided (minimum social package)		4 684	9 648	-	3 336	3 336	-	2 625	2 751	8 904
Highest level of free service provided										
Property rates (value threshold)								1		
Water (kilolitres per household per month)		6	12		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					40	40		40	40	40
Electricity (kwh per household per month)		50	103		50	50		50	50	50
Refuse (average litres per week)					75	75		75	75	75
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		25	52		25	25		25	25	25
Property rates (other exemptions, reductions and rebates)		1 366	2 814		107	107		1		
Water Sanitation		50	103		137 24	137 24		1		
Sanitation Electricity/other energy		2 002	4 125		2 8 9 0	2 8 9 0				
Refuse		2 002	4 123		285	285				
Municipal Housing - rental rebates					203	203		1		
Housing - top structure subsidies	6							1		
Other								1		
Total revenue cost of free services provided (total social										
package)		3 443	7 093	-	3 361	3 361	-	25	25	25

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Gamagara(NC453) - Table A10 Bas	ic Ser	vice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ne 2015 (Figur	res Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccast	2013/10	2010/17	2017110
<u>Water:</u>										
Piped water inside dwelling		6 941	7 757 1 595	8 000 1 600	14 848 6 605	14 848 6 605	14 848 6 605	15 709 6 988	15 709 6 988	15 709 6 988
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2		1 393	1 000	0 000	0 000	0 000	0 988	0 988	0 988
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	,	6 941	9 352	9 600	21 453	21 453	21 453	22 697	22 697	22 697
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	•	-	-	-	1	-	1	-
Total number of households	5	6 941	9 352	9 600	21 453	21 453	21 453	22 697	22 697	22 697
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 941	7 757	8 000	14 848	14 848	14 848	14 920	14 920	14 920
Flush toilet (with septic tank)		1 016	1 595	1 600	6 605	6 605	6 605	6 644	6 644	6 644
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		7 957	9 352	9 600	21 453	21 453	21 453	21 564	21 564	21 564
Bucket toilet		1 431	9 332	9 000	21 433	21 433	21 433	21 304	21 304	21 304
Other toilet provisions (< min.service level)					1					
No toilet provisions					1					
Below Minimum Service Level sub-total		-			-	-		-		-
Total number of households	5	7 957	9 352	9 600	21 453	21 453	21 453	21 564	21 564	21 564
Energy:										
Electricity (at least min.service level)		4 111	4 775	4 800	3 022	3 022	3 022	3 197	3 197	3 197
Electricity - prepaid (min.service level)		1 328	1 740	1 780	11 051	11 051	11 051	11 692	11 692	11 692
Minimum Service Level and Above sub-total		5 439	6 515	6 580	14 073	14 073	14 073	14 889	14 889	14 889
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	5 439	6 515	6 580	14 073	14 073	14 073	14 889	14 889	14 889
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump		4	6	6	9 972	9 972	9 972	10 020	10 020	10 020
Using own refuse dump		4	1	1	450	450	450	510	510	510
Other rubbish disposal				,	430	430	430	310	310	310
No rubbish disposal										
Below Minimum Service Level sub-total		4	7	7	10 422	10 422	10 422	10 530	10 530	10 530
Total number of households	5	4	7	7	10 422	10 422	10 422	10 530	10 530	10 530
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'	964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Sanitation (free minimum level service)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Electricity/other energy (50kwh per household per month)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Refuse (removed at least once a week)		964	1 249	1 000	1 800	1 800	1 800	1 000	1 000	1 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	°		378	401	100	100	100	105	105	105
Sanitation (free sanitation service)			359	382	157	157	157	166	166	166
Electricity/other energy (50kwh per household per month)			579	622	110	110	110	116	116	116
Refuse (removed once a week)		1 999	2 178	2 313	231	231	231	244	244	244
Total cost of FBS provided (minimum social package)		1 999	3 494	3 718	597	597	597	630	630	630
Highest level of free service provided				-			-		-	
Property rates (value threshold)					1					
Water (kilolitres per household per month)		12	9	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)		264	279	280	91	91	91	91	91	91
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	<u></u>				1	1	1	1	1	1
Revenue cost of free services provided	9						_		_	
Property rates (R15 000 threshold rebate)					1 131	1 131	1 131	1 196	1 196	1 196
Property rates (other exemptions, reductions and rebates)		300	366	389	3 053	3 053	3 053	3 230	3 230	3 230
Water		347	385	409	100	100	100	105	105	105
Sanitation		389	412	437	157	157	157	166	166	166
Electricity/other energy		534	590	633	110	110	110	116	116	116
Refuse		1 999	2 178	2 313	231	231	231	244	244	244
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		3 570	3 931	4 180	4 781	4 781	4 781	5 056	5 056	5 056
i										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: John Taolo Gaetsewe(DC45) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2015 (Figures Finalised as at 2015/10/13)

Northern Cape: John Taolo Gaetsewe(DC45) - Tab	le A10	Basic Service	e Delivery Mea	surement for	4th Quarter en	ded 30 June 2	2015 (Figures		t 2015/10/13) m Term Revenue	9 Eupondituro
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	15	2015/16 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buaget	Forecast	2013/10	2010/17	2017/18
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	•	-	=	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			-		-		-	_	_	_
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:]		-				-	-	-	_
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	=	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total					_		_			
Electricity (< min.service level)		-	-		-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	_	-		-	_	_	_
Total number of households	5	-	-		-	_	_	-	-	-
Refuse:	_									
Removed at least once a week										
Minimum Service Level and Above sub-total	•	-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		•	-		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	\vdash	-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Pofuse (average litres per week)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	,									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				-						
package)	1		1	_	i	_		l .	1 .	l

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Minimum Mini	Northern Cape: Richtersveld(NC061) - Table A10 E	asic S	Service Deliver	y Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			
Minimark 1	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
Product and the description of the control of the	R thousands					Original Budget					
2006 3.00	Household service targets	1									
Processor Section Section (1997) Processor (199			2.001	2.002	2.205	0.015	2.20*	2.22	2.207	2.222	0.500
Description Process	-		3 006	3 009	3 305	3 3 1 5	3 324	3 324	3 32/	3 339	3 539
Other than provide principal content and section of the content		2									
Accompany Content properties Content properti											
Design parties of content supply of contents parties can be about 1 1 1 1 1 1 1 1 1 1	11.5	4	3,006	3 000	3 305	3 315	3 324	3 324	3 327	3 330	3 530
The reason suggest consumers bound Bobar Manurus Service Level and note Service		3	3 000	3 007	3 303	3313	3 324	3 324	3 321	3 337	3 337
Test American Service (new foreign)											
Total number of homosphic bis servering in the following server is a control of the servering in the following server is a control of the servering in the following server is a control of the servering in the following server is a control of the servering in the following server is a control of the servering in the servering in the servering servering in the servering servering in the servering serverin	11.5										
Time Amender of Assertance 5 306 300 335 335 332 332 332 330 300 300 336 335 332 332 332 332 330 300 300 300 336 3	11.5		_			_					-
Section Sect		5	3 006	3 009	3 305			3 324	3 327	3 339	3 539
Table billed (Communication secure agents)											
Chemical State Part State (controlled) 280 280 280 282 282 282 283 284	· · ·		1 644	1 644	1 194	1 204	1 205	1 205	1 216	1 228	1 302
Particular position of the control is broad of the control is broad and allows on before a large control is broa	Flush toilet (with septic tank)		980	980	1 692	1 702	1 710	1 710	1 621	1 629	1 727
Direct Nation Service Level and Advance and based 2014 2014 3160 3180 3197 3177 3172 3123 3125	Chemical toilet										
Administration	Pit toilet (ventilated)		280	280	280	282			284	286	303
Packet Mail Packet Pac	Other toilet provisions (> min.service level)						282	282			
Proceedings Processor Pr	Minimum Service Level and Above sub-total		2 904	2 904	3 166	3 188	3 197	3 197	3 121	3 143	3 332
No loted processors Since A february Service (root nat-short of root natural root framework flower) natural root natur	Bucket toilet		99	99	2	2	2	2	2	2	
Security	Other toilet provisions (< min.service level)	1									
Total number of households	No toilet provisions										
Excitacy of latest emissancia lavely Excitacy prepared (missancia	Below Minimum Service Level sub-total		99	99	2	2	2		2	2	-
Excitating Secretary Sec	Total number of households	5	3 003	3 003	3 168	3 190	3 199	3 199	3 123	3 145	3 332
Electricity-propatal (min.service level) 294 294 297 3 281 3 291 276 277 276 3 277 3 287	Energy:										
Content Cont	Electricity (at least min.service level)		661	707	570	575	8	8	578	583	618
Discribing programs and part of the process of th	Electricity - prepaid (min.service level)		2 280	2 284	2 711	2 716	2 716	2 716	2 727	2 731	2 895
Biochiesty-propagal (c mit sentice level) Selected Minimum Service Level sub-bated Selected National Service Level sub-bated National Service Level sub-bated National Service Level sub-bated S	Minimum Service Level and Above sub-total		2 941	2 991	3 281	3 291	2 724	2 724	3 305	3 314	3 513
Chief control Section Mathematic Service Level sub-bial Editions Chief Control Chief Con	Electricity (< min.service level)										
Section Public	Electricity - prepaid (< min. service level)										
Total number of households S	**										
Removed at least once a week Afrinams Service Level and Alcone sub-letal Listing own returns during Using Own Returns Services provided. 3 106	Below Minimum Service Level sub-total		=				=-				
Semond at least once a section 3 000 3 000 3 168 3 190 3 123 3 145 3 334		5	2 941	2 991	3 281	3 291	2 724	2 724	3 305	3 314	3 513
Administration Services Level and Above sub-botol Services Incurrently than once a work Uselig communit of tricks dump Uselig community Uselig comm											
Removed lies frequently than once a week Librig command riches dump											3 334
Using communal refuse dump Using communal refuse designed Using communal refuse designed Using communal refuse designed Using communal refuse designed Using communal refuse Using community Using communal refuse Using community Using comm			3 006	3 009	3 168	3 190			3 123	3 145	3 334
District of the process Solve Affairmum Service Level sub-Adal							3 199	3 199			
Differ includes histogocal Below Minimum Service Level sub-Intal											
No nubbish disposal Bishow Minimum Service Level sub-total 5 5 3006 3009 3168 3190 3199 3199 3193 3123 3145 3333 3145 3333 3145 3330 3145 3330 3145 3330 3145 3330 3145 3330 3145 3330 3145 3145 3330 3145 3145 3330 3145 3145 3145 3145 3145 3145 3145 3145											
Selow Minimum Service Level sub-total Total number of households 5 3006 3009 3168 3190 3199 3199 3123 3145 3334 Households receiving Free Basic Service											
Total number of households							0.400	0.400			
Waster (kialities per household per month)		-	2.00/	- 2.000	- 0.1/0						- 0.004
Water (6 kilolitres per household per month)	Total number of households	5	3 006	3 009	3 168	3 190	3 199	3 199	3 123	3 145	3 334
Sanitation (free minimum level service) 1 066 1 101 1 064 1 1074 1 1063 1 1063 1 1063 1 1066 1 1068 1 1066 1 1010 1 1064 1 1074 1 1063 1 1063 1 1063 1 1066 1 1068 1 1068 1 1068 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1068 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1166 1 1078 1 1066 1 1074 1 1063 1 1063 1 1063 1 1066 1 1078 1 1066 1 1078 1 1066 1 1074 1 1063 1 1063 1 1063 1 1068 1 1078 1 1066 1 1078 1 1066 1 1074 1 1063 1 1063 1 1063 1 1063 1 1068 1 1078 1 1066 1 1078 1 1066 1 1078 1 1067 1 1063 1 1063 1 1063 1 1063 1 1068 1 1078 1 1068 1 1078 1 1068 1 1078 1 1068 1 1078 1 1068 1 1078 1 1068 1 1068 1 1078 1 1068 1 1078 1 1068 1 1078 1 1068 1 1078 1 1068 1 1068 1 1078 1 1068 1 1068 1 1068 1 1078 1 1068 1 1068 1 1068 1 1078 1 1068 1 1068 1 1068 1 1078 1 1068	Households receiving Free Basic Service	7									
Electricitylother energy (50kwh per household per month) Refuse (removed at least conce a week) 8 Cost of Free Basic Services provided. 8 Sanitation (free sanitation service) 1586 1686 1686 1686 1686 1686 1686 168	Water (6 kilolitres per household per month)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Refuse (removed at least once a week) 1066 1101 1064 1074 1063 1063 1086 1098 1166 Cost of Free Basic Services provided Water (6 Molitres per household per month) 1586 1664 1361 10 241 241 256 271 228 Sanitation (free sanitation service) 599 615 709 86 1252 1252 1330 1408 1487 Refuse (removed once a week) 599 615 709 67 1252 1252 1330 1408 1487 Total cost of FRS provided (minimum social package) 3197 3300 3217 163 3069 3069 3259 3451 3464 Highest level of free service provided. Water (Rollitres per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Sanitation (free minimum level service)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Cost of Free Basic Services provided 8	Electricity/other energy (50kwh per household per month)		1 066	1 101	1 064		1 063	1 063	1 086	1 098	1 164
Water (6 kilolitres per household per month) 1586 1664 1361 10 241 241 256 271 286 281	Refuse (removed at least once a week)		1 066	1 101	1 064	1 074	1 063	1 063	1 086	1 098	1 164
Sanitation (free sanitation service)	Cost of Free Basic Services provided	8									
Sanitation (free sanitation service)	Water (6 kilolitres per household per month)		1 586	1 664	1 361	10	241	241	256	271	286
Refuse (removed once a week) 599 615 709 67 1252 1252 1330 1408 1487 14							1 252			1 408	1 487
Sepsilon	Electricity/other energy (50kwh per household per month)	1	414	405	438	1	324	324	344	364	384
Highest level of free service provided Property rates (value threshold) 264 610 286 723 338 995 368 565 368 565 368 565 387 708 409 000 433 547 Water (kilolitres per household per month) 53 54 58 80 80 80 80 80 84 89 94 Sanitation (kilolitres per household per month) Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 5			599	615	709	67	1 252	1 252	1 330	1 408	1 487
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) So 50 50 50 50 50 50 50 50 50 50 50 50 50	Total cost of FBS provided (minimum social package)		3 197	3 300	3 217	163	3 069	3 069	3 259	3 451	3 644
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Electricity (kwh per household per month) So 50 50 50 50 50 50 50 50 50 50 50 50 50	Highest level of free service provided				_			_			
Water (kilolitres per household per month) 6	1		264 610	286 723	338 995	368 565	368 565	368 565	387 708	409 000	433 540
Sanitation (kiloilitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) So 50 50 50 50 50 50 50 50 50 50 50 50 50		1									6
Sanitation (Rand per household per month) Electricity (kwh per household per month) Frequence cost of free services provided Property rates (R15 000 threshold rebates) Water 44										_	94
Electricity (why per household per month) 50 50 50 50 50 50 50 5		1	-5		30]		ĺ
Refuse (average litres per week) 9		1	50	50	50	50	50	50	50	50	53
Property rates (R15 000 threshold rebate) 265 287 339 369 369 369 388 409 434											
Property rates (R15 000 threshold rebate) 265 287 339 369 369 369 388 409 434		9									
Property rates (other exemptions, reductions and rebates) Water		1	265	287	339	369	369	369	388	409	434
Water 44 48 49 54 54 54 58 61 65 Sanitation 56 61 63 102 102 102 109 116 123 Electricity/other energy 87 96 99 110 110 110 118 125 133 Refuse 55 56 58 68 68 68 68 72 77 81 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social		1									
Sanitation 56 61 63 102 102 102 109 116 123 124 125 133 Refuse 55 56 58 68 68 68 72 77 81 Municipal Housing - tental rebates Housing - top structure subsidies 60ther Total revenue cost of free services provided (total social			44	48	49	54	54	54	58	61	65
Refuse 55 56 58 68 68 68 72 77 81 Municipal Housing - rental rebates Housing - top structure subsidies 6 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 77 81 72 72 81 72 77	Sanitation										
Refuse 55 56 58 68 68 68 72 77 81 Municipal Housing - rental rebates Housing - top structure subsidies 6 72 77 81 8 </td <td>Electricity/other energy</td> <td></td> <td>87</td> <td>96</td> <td>99</td> <td>110</td> <td>110</td> <td>110</td> <td>118</td> <td>125</td> <td>133</td>	Electricity/other energy		87	96	99	110	110	110	118	125	133
Housing - top structure subsidies 6 Other Total revenue cost of free services provided (total social			55	56	58	68	68	68	72	77	81
Other Total revenue cost of free services provided (total social	Municipal Housing - rental rebates										
Total revenue cost of free services provided (total social	Housing - top structure subsidies	6									
	Other										
package) 506 547 608 703 703 703 744 788 836				-							
	package) References		506	547	608	703	703	703	744	788	836

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Nama Khoi(NC062) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	ıne 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	- J	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		11 317	11 966		11 865	11 865	11 865	11 865		
Piped water inside yard (but not in dwelling)		17	11							
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	_	11 334	11 977	-	11 865	11 865	11 865	11 865	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	4									
Below Minimum Service Level sub-total				-	_	-	_	-	-	-
Total number of households	5	11 334	11 977		11 865	11 865	11 865	11 865	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 338	6 981		6 365	6 365	6 365	6 365		
Flush toilet (with septic tank)		190	1 220		1 158	1 158	1 158	1 158		
Chemical toilet		2 287								
Pit toilet (ventilated)			3 721		2 440	2 440	2 440	2 440		
Other toilet provisions (> min.service level)		0.015	11.022		0.0/2	0.0/2	0.0/2	0.0/2		
Minimum Service Level and Above sub-total Bucket toilet		8 815 4 000	11 922 55	-	9 963 25	9 963 25	9 963 25	9 963 25	-	-
Other toilet provisions (< min.service level)		4 000	33		23	20	23	25		
No toilet provisions										
Below Minimum Service Level sub-total		4 000	55	-	25	25	25	25	-	-
Total number of households	5	12 815	11 977	-	9 988	9 988	9 988	9 988	-	-
Energy:										
Electricity (at least min.service level)			8 996		1 285	1 285	1 285	1 285		
Electricity - prepaid (min.service level)		8 589			7 963	7 963	7 963	7 963		
Minimum Service Level and Above sub-total		8 589	8 996	-	9 248	9 248	9 248	9 248	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total					_			-		_
Total number of households	5	8 589	8 996		9 248	9 248	9 248	9 248		
Refuse:	,	0 307	0 770		7240	7240	7 240	7240		
Removed at least once a week										
Minimum Service Level and Above sub-total			-				-	-		-
Removed less frequently than once a week					11 283	11 283	11 283	11 283		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					44.000	44.000	44.000	44.000		
Below Minimum Service Level sub-total Total number of households	5	-	-	-	11 283 11 283	11 283 11 283	11 283 11 283	11 283 11 283	-	-
		•	-	-	11 203	11 203	11 203	11 203		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		60	4 630		4 584	4 584	4 584	4 584		
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		16 42	3 704 3 704		4 584 4 584	4 584 4 584	4 584 4 584	4 584 4 584		
Refuse (removed at least once a week)		39	3 /04		4 584	4 584	4 584	4 584		
	_	39			4 304	4 J04	4 304	4 304		
Cost of Free Basic Services provided Water (4 kilolites per household per month)	8	045	2.022				•			
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		315 92	3 820 1 997		0	0	0	0		
Electricity/other energy (50kwh per household per month)		219	2 095		0	0	0	0		
Refuse (removed once a week)		148	2013		0	0	0	0		
Total cost of FBS provided (minimum social package)		774	7 912	-	0	0	0	0	-	-
Highest level of free service provided										
Property rates (value threshold)		6								
Water (kilolitres per household per month)		6	6		6	6	6	6		
Sanitation (kilolitres per household per month)		24	· ·				Ü			
Sanitation (Rand per household per month)		50								
Electricity (kwh per household per month)		85	50		50	50	50	50		
Refuse (average litres per week)			240		240	240	240	240		
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		315	1 009		3 185	3 185	3 185	3 185		
Property rates (other exemptions, reductions and rebates)		113								
Water		219	4 442		2 036	2 036	2 036	2 036		
Sanitation Flortricity/other operay		181	2 195 2 382		961 1 126	961 1 126	961 1 126	961 1 126		
Electricity/other energy Refuse			2 302		1 527	1 527	1 527	1 126		
Municipal Housing - rental rebates					1 32/	1 52/	1 32/	1 32/		
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		828	10 028	-	8 834	8 834	8 834	8 834	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kamiesberg(NC064) - Table A10 Ba	asic S Ref	ervice Deliver 2011/12	y Measuremer 2012/13	nt for 4th Qua 2013/14		une 2015 (Figurrent year 2014/1			n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling			2 755		2 975 000	2 975		3 035	3 072	3 102
Piped water inside yard (but not in dwelling)			85		37 000	37		37		
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4		2 840		131 000 3 143 000	131 3 143		71 3 143	71 3 143	41 3 143
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3		2 840	-	3 143 000	3 143	-	3 143	3 143	3 143
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total							-	-		-
Total number of households	5	-	2 840	-	3 143 000	3 143	-	3 143	3 143	3 143
Sanitation/sewerage: Flush toilet (connected to sewerage)			865		1 004 000	1 004		1 004	1 004	1 004
Flush toilet (connected to sewerage) Flush toilet (with septic tank)			234		430 000	430		430	430	430
Chemical toilet			2 149		100 000	100		100	100	100
Pit toilet (ventilated)					1 490	149		149	149	149
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	3 248	-	1 435 490	1 583	-	1 583	1 583	1 583
Bucket toilet					29 000	29		29	29	29
Other toilet provisions (< min.service level) No toilet provisions					166 000					
No tollet provisions Below Minimum Service Level sub-total		-	_		195 000	29	-	29	29	29
Total number of households	5		3 248		1 630 490	1 612		1 612	1 612	1 612
Energy:			22.0							. 312
Electricity (at least min.service level)			339		339 000	339		339		
Electricity - prepaid (min.service level)			1 962		2 409 000	2 409		2 469	2 808	2 808
Minimum Service Level and Above sub-total		-	2 301	-	2 748 000	2 748	-	2 808	2 808	2 808
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total					_	-	-	-	_	_
Total number of households	5		2 301		2 748 000	2 748	-	2 808	2 808	2 808
Refuse:										
Removed at least once a week					2 657 000	2 657		2 657		2 657
Minimum Service Level and Above sub-total		-	-	-	2 657 000	2 657	-	2 657	=	2 657
Removed less frequently than once a week					202.000	2 / 57		2/57	2/57	2/57
Using communal refuse dump Using own refuse dump					383 000	2 657		2 657	2 657	2 657
Other rubbish disposal										
No rubbish disposal					65 000	65		65	65	65
Below Minimum Service Level sub-total		•	•		448 000	2 722	-	2 722	2 722	2 722
Total number of households	5	-	-	-	3 105 000	5 379	-	5 379	2 722	5 379
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 345 000	1 345		1 545	1 745	1 945
Sanitation (free minimum level service)					306 000	306		506	706	906
Electricity/other energy (50kwh per household per month)					1 345 000	1 345		1 545	1 745	1 945
Refuse (removed at least once a week)					1 345 000	1 345		1 545	1 745	1 945
Cost of Free Basic Services provided	8									_
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					296 256	296 256		711 182	750 192	789 202
Electricity/other energy (50kwh per household per month)					256	256		1 002	1 057	1 113
Refuse (removed once a week)						94		417	440	463
Total cost of FBS provided (minimum social package)		-	-	-	552	730	-	2 311	2 438	2 567
Highest level of free service provided				-						
Property rates (value threshold)					15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)					2 000					
Sanitation (kilolitres per household per month)						2		2	2	2
Sanitation (Rand per household per month)					65	_			_	
Electricity (kwh per household per month) Refuse (average litres per week)					50	50 70		50 70	50 70	50 70
Revenue cost of free services provided	9					70		70	70	//
Property rates (R15 000 threshold rebate)					15 000	7 500				
Property rates (other exemptions, reductions and rebates)										
Water					2	17				
Sanitation						99				
Electricity/other energy					50	67				
Refuse Municipal Housing - rental rebates					53	80				
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	15 105	7 763	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cu	urrent year 2014/1		,	n Term Revenue Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling Direct water inside yord (but not in dwelling)										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4							5 147	5 147	5 14
Minimum Service Level and Above sub-total			-	-	-	-	-	5 147	5 147	5 14
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	5 147	5 147	5 14
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-		÷	-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			_	_	_	_		_	_	_
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week								5 147	5 147	5 147
Minimum Service Level and Above sub-total		-	-	-	-	-	=	5 147	5 147	5 147
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	8	8		-		8	-
Total number of households	5		-	-	-	-	-	5 147	5 147	5 147
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 000			2 100	2 100	2 100
Sanitation (free minimum level service)					2 000			2 100	2 100	2 100
Electricity/other energy (50kwh per household per month)					2 000			665	665	665
Refuse (removed at least once a week)					2 000			2 100	2 100	2 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					2 323			647	712	783
Sanitation (free sanitation service)					57			1 260	1 386	1 525
Electricity/other energy (50kwh per household per month)					2 919			577	635	699
Refuse (removed once a week)					1 617			2 187	2 406	2 646
Total cost of FBS provided (minimum social package)		-	-	-	6 917	-	-	4 672	5 139	5 653
Highest level of free service provided										
Property rates (value threshold)					35 000	35 000		35 000	35 000	35 000
Water (kilolitres per household per month)					6	6		6	6	(
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										_
Electricity (kwh per household per month) Refuse (average litres per week)					50	50		50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7				1 243					
Property rates (other exemptions, reductions and rebates)					160			181	192	204
					2 323			2 326	2 254	2 220
Water					57			57	55	5
Water Sanitation										
					2 919			2 922	2 832	2 78
Sanitation					2 919 1 617			2 922 1 619	2 832 1 569	
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates										2 78 1 54
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies	6									
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates	6									

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Karoo Hoogland(NC066) - Table A	10 Bas	sic Service De	livery Measur	ement for 4th	Quarter ended	30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1							20.0		
Water:		1.500			1740	1 740	1.740	1.055	1.055	1.055
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 532 452			1 742 452	1 742 452	1 742 452	1 855 452	1 855 452	1 855 452
Using public tap (at least min.service level)	2	432			432	432	432	432	432	432
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		1 984		-	2 194	2 194	2 194	2 307	2 307	2 307
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Sanitation/sewerage: Flush toilet (connected to sewerage)		299			299	299	299	686	686	686
Flush toilet (with septic tank)		792			1 002	1 002	1 002	791	791	791
Chemical toilet		7.72			1 002	1 002	1 002			
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		1 091		-	1 301	1 301	1 301	1 477	1 477	1 477
Bucket toilet										
Other toilet provisions (< min.service level)		893			893	893	893	830	830	830
No toilet provisions		000			000	00-	00-	000	00-	0.00
Below Minimum Service Level sub-total	-	893		-	893	893	893	830	830	830
Total number of households Energy:	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Electricity (at least min.service level)								180	180	180
Electricity - prepaid (min.service level)		840			1 052	1 052	1 052	1 155	1 155	1 155
Minimum Service Level and Above sub-total		840	-	-	1 052	1 052	1 052	1 335	1 335	1 335
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	840	-	-	1 052	1 052	1 052	1 335	1 335	1 335
Refuse:		4.004			0.404	0.404	0.404	0.007	0.007	
Removed at least once a week		1 984 1 984			2 194 2 194	2 194 2 194	2 194	2 307 2 307	2 307 2 307	2 307
Minimum Service Level and Above sub-total Removed less frequently than once a week		1 704	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	1 984	-	-	2 194	2 194	2 194	2 307	2 307	2 307
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 289	1 289	1 289	1 050	1 050	1 050
Sanitation (free minimum level service)					995	995	995	1 050	1 050	1 050
Electricity/other energy (50kwh per household per month)					995	995	995	410	410	410
Refuse (removed at least once a week)					995	995	995	1 050	1 050	1 050
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 555	1 555	1 555	1 135	1 202	1 269
Sanitation (free sanitation service)					1 269	1 269	1 269	1 240	1 313	1 387
Electricity/other energy (50kwh per household per month)					566 2 282	566 2.292	566 2.292	860	911	962
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	_	2 282 5 672	2 282 5 672	2 282 5 672	1 210 4 445	1 281 4 707	1 353 4 971
		-	-	-	3 072	30/2	3072	4 440	4 /0/	4 7/1
Highest level of free service provided						4			4	
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (Riloitres per nousehold per month) Sanitation (Rand per household per month)					81	81	81	103	103	103
Electricity (kwh per household per month)					50	50	50	50	50	50
Refuse (average litres per week)					1	1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					142	142	142	600	635	671
Property rates (other exemptions, reductions and rebates)					45	45	45	460	487	514
Water					1 555	1 555	1 555	1 125	1 191	1 258
Sanitation					1 269	1 269	1 269	1 140	1 207	1 275
Electricity/other energy					566	566	566	760	805	850
Refuse Municipal Housing, routal robatos					2 282 18	2 282 18	2 282	1 110	1 175	1 241
Municipal Housing - rental rebates Housing - top structure subsidies	6				18	18	18			
Other	0				1 083	1 083	1 083			
Total revenue cost of free services provided (total social					. 555	. 555	. 555			
package)		-	-	-	6 960	6 960	6 960	5 195	5 502	5 810

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)$

Northern Cape: Khai-Ma(NC067) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	e 2015 (Figure	s Finalised as			0 Francis all'
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I		m Term Revenue Framework	⊾xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		105	F./		01	01	01	202	70	75
Piped water inside dwelling Piped water inside yard (but not in dwelling)		125 50	56 75	59 79	81 105	81 105	81 105	282 130	70 120	75 50
Using public tap (at least min.service level)	2	00	7.0	,,	100	100	100	100	120	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		175	131	138	186	186	186	412	190	125
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_			-	_	_	_	-	_
Total number of households	5	175	131	138	186	186	186	412	190	125
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		125	56	59	81	81	81	84	70	50
Flush toilet (with septic tank)		50	65	79	105	105	105	130	120	80
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)		30								
Minimum Service Level and Above sub-total		205	121	138	186	186	186	214	190	130
Bucket toilet		230		.50	.50	.50	.50		.,,	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	205	121	138	186	186	186	214	190	130
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)		50	110	158	212	212	212	231	120	50
Minimum Service Level and Above sub-total		50	110	158	212	212	212	231	120	50
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-		- 110	- 450	-					
Total number of households Refuse:	5	50	110	158	212	212	212	231	120	50
Removed at least once a week		2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
Minimum Service Level and Above sub-total		2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total							-			
Total number of households	5	2 026	2 035	2 136	2 163	2 163	2 163	2 194	2 300	2 530
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	,	1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Sanitation (free minimum level service)		1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Electricity/other energy (50kwh per household per month)		1 620	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 703
Refuse (removed at least once a week)		1 698	1 700	1 700	1 785	1 785	1 785	1 734	1 768	1 803
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 174	2 309	2 786	2 936	2 936	2 936	3 673	3 890	4 108
Sanitation (free sanitation service)		1 230	1 328	1 734	1 827	1 827	1 827	2 040	2 266	2 393
Electricity/other energy (50kwh per household per month)		400	400	480	506	506	506	885	938	990
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 223 5 027	1 367 5 404	1 632 6 632	1 720 6 989	1 720 6 989	1 720 6 989	2 014 8 613	20 133 27 227	2 253 9 743
· · · · · · · · · · · · · · · · · · ·		3 02/	3 404	0 032	0 709	0 709	0 709	0 013	21 221	7 143
Highest level of free service provided Property rates (value threshold)		25 000	25 000	25 000	15 000	25 000	25 000	25 000	25 000	25 000
Water (kilolitres per household per month)		6	6	25 000	6	6	23 000	23 000	25 000	25 000
Sanitation (kilolitres per household per month)				_			_		_	
Sanitation (Rand per household per month)		65	67	90	91	94	94	103	108	115
Electricity (kwh per household per month)		50	50	50	86	50	50	50	50	50
Refuse (average litres per week)		5	5	5	5	5	5	5	5	5
Revenue cost of free services provided Property rates (PJE 000 threshold rehats)	9	0/0	1 000	E4 +	F /00	.7.	.7.	70.	7//	0.10
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		963	1 039	514	5 689	676	676	724	766	810
Water		2 174	2 309	2 786	2 936	2 936	2 936	3 673	3 890	4 108
Sanitation		1 230	1 328	1 734	1 827	1 827	1 827	2 040	2 266	2 393
Electricity/other energy		400	400	480	506	506	506	885	938	990
Refuse		1 223	1 367	1 632	1 720	1 720	1 720	2 014	2 133	2 253
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										1
Total revenue cost of free services provided (total social package)		5 990	6 443	7 146	12 678	7 665	7 665	9 336	9 992	10 553
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					<u> </u>				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	_	_	-		-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	3	3	3	÷	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	8		-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy: Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	_	_	-		-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	=	=	ē	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		_	_	_	_	-	-	-	-	-
· · · · · · · · · · · · · · · · · · ·		•		-	-	-				-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
water (kilolitres per nousenoid per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	_	l _	_	_	-	l .	l .	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Ubuntu(NC071) - Table A10 Basic									m Term Revenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	I		Framework	∝ cxheuaitate
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		270	80	70	220	220	220	600	800	800
Piped water inside dwelling Piped water inside yard (but not in dwelling)		4 760	36	600	272	272	272	700	700	700
Using public tap (at least min.service level)	2	1700	705	1 200	1 300	1 300	1 300	1 300	1 500	1 500
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		5 030	821	1 870	1 792	1 792	1 792	2 600	3 000	3 000
Using public tap (< min.service level)	3			4	4	4	4	4	4	4
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	4	4	4	4	4	4	4
Total number of households	5	5 030	821	1 874	1 796	1 796	1 796	2 604	3 004	3 004
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		3 951	3 951	36	272	272	272	750	750	750
Flush toilet (with septic tank)		633	633							
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		4 584	4 584	36	272	272	272	750	750	750
Bucket toilet				350	860	860	860	430		
Other toilet provisions (< min.service level)										
No toilet provisions				05-	0.1-	0.1-	0.1-	100		
Below Minimum Service Level sub-total Total number of households	5	4 584	4 584	350 386	860 1 132	860 1 132	860 1 132	430 1 180	750	750
Energy:	3	4 304	4 304	300	1 132	1 132	1 132	1 100	730	730
Electricity (at least min.service level)		423		36	223	223	223	600	1 130	1 130
Electricity - prepaid (min.service level)		1 879		36	223	223	223	600	1 130	1 130
Minimum Service Level and Above sub-total		2 302		72	446	446	446	1 200	2 260	2 260
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					451	451	451	000	000	000
Other energy sources Below Minimum Service Level sub-total		_	-		451 451	451 451	451 451	800 800	890 890	890 890
Total number of households	5	2 302	-	72	897	897	897	2 000	3 150	3 150
Refuse:										
Removed at least once a week		5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
Minimum Service Level and Above sub-total		5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	9	-	-	-	-	3	•	
Total number of households	5	5 129	5 129	5 129	5 199	5 199	5 199	5 949	6 449	6 449
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Sanitation (free minimum level service)		1 490	1 723	1 791	1 956	1 956	1 956	2 124	2 292	2 292
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		1 490	1 723 1 723	1 791 1 791	1 956 1 956	1 956 1 956	1 956 1 956	2 124 2 124	2 292 2 292	2 292 2 292
		1 470	1723	1771	1 730	1 730	1 730	2 124	2 272	2 2 7 2
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	32	39	43	46	46	46	53	61	61
Sanitation (free sanitation service)		121	149	164	177	177	177	201	232	232
Electricity/other energy (50kwh per household per month)		64	75	77	79	79	79	85	92	92
Refuse (removed once a week)		121	149	164	177	177	177	201	232	232
Total cost of FBS provided (minimum social package)		339	411	448	478	478	478	540	616	616
Highest level of free service provided										
Property rates (value threshold)		276 470	338 828	373 424	402 238	402 238	402 238	458 233	527 446	527 446
Water (kilolitres per household per month)		83 440	102 277	112 833	121 558	121 558	121 558	138 480	159 396	159 396
Sanitation (kilolitres per household per month)		101 007	140 (05	1/2 077	17/ 540	17/ 540	17/ 540	201.077	221 51/	221 51/
Sanitation (Rand per household per month) Electricity (kwh per household per month)		121 286 64 472	148 695 74 554	163 877 77 497	176 540 78 751	176 540 78 751	176 540 78 751	201 077 84 636	231 516 91 905	231 516 91 905
Refuse (average litres per week)		121 286	148 695	163 877	176 540	176 540	176 540	201 077	231 516	231 516
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		276	339	373	402	402	402	458	527	527
Property rates (other exemptions, reductions and rebates)		83	102	113	122	122	122	138	159	159
Water										_
Sanitation Electricity/ather energy		121	149	164	177	177 79	177	201	232 92	232
Electricity/other energy Refuse		64 121	75 149	77 164	79 177	177	79 177	85 201	92 232	92 232
Municipal Housing - rental rebates		121	149	104	177	177	111	201	232	232
Housing - top structure subsidies	6	276	339	373	402	402	402	458	527	527
Other		83	102	113	122	122	122	138	159	159
Total revenue cost of free services provided (total social				<u> </u>						
package) References		1 027	1 254	1 378	1 479	1 479	1 479	1 680	1 929	1 929

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Umsobomvu(NC072) - Table A10 E	asic S	Service Delive	ry Measureme	nt for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			0 Fam 41.
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		2.07/	4 200	4.700	E 0.40	5.040	5.040	F 200	F 200	F 200
Piped water inside dwelling Piped water inside yard (but not in dwelling)		2 976 2 804	4 399 3 104	4 799 3 104	5 049 3 404	5 049 3 404	5 049 3 404	5 299 3 404	5 299 3 404	5 299 3 404
Using public tap (at least min.service level)	2	2 004	270	270	270	270	270	270	270	270
Other water supply (at least min.service level)	4		270	270	270	270	270	2.70	270	270
Minimum Service Level and Above sub-total		6 007	7 773	8 173	8 723	8 723	8 723	8 973	8 973	8 973
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-		-	-		-		-
Total number of households	5	6 007	7 773	8 173	8 723	8 723	8 723	8 973	8 973	8 973
Sanitation/sewerage: Flush toilet (connected to sewerage)		3 976	7 049	7 449	7 699	7 699	7 699	7 949	7 949	7 949
Flush toilet (with septic tank)		112	112	112	112	112	112	112	112	112
Chemical toilet										
Pit toilet (ventilated)		612	612	612	612	612	612	612	612	612
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		4 700	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Bucket toilet		1 169	43	43	43	43	43	43	43	43
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	-	1 169	43	43	43	43	43	43	43	43
Total number of households	5	5 869	7 816	8 216	8 466	8 466	8 466	8 716	8 716	8 716
Energy: Electricity (at least min.service level)		2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822	2 822
Electricity - prepaid (min.service level)		3 042	4 951	5 351	5 601	5 601	5 601	5 851	5 851	5 851
Minimum Service Level and Above sub-total		5 864	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		3	-	-		-		-
Total number of households	5	5 864	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Refuse:		5.057	7.770	0.470		0.400	0.400	0.470	0.470	0.470
Removed at least once a week		5 857 5 857	7 773 7 773	8 173 8 173	8 423 8 423	8 423 8 423	8 423 8 423	8 673 8 673	8 673 8 673	8 673 8 673
Minimum Service Level and Above sub-total Removed less frequently than once a week		3 837	1113	8 1/3	8 423	8 423	8 423	8 0 / 3	8 0 / 3	8 0 / 3
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-	-	-	-		-
Total number of households	5	5 857	7 773	8 173	8 423	8 423	8 423	8 673	8 673	8 673
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Sanitation (free minimum level service)		2 547	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Electricity/other energy (50kwh per household per month)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Refuse (removed at least once a week)		2 904	3 132	3 532	3 782	3 782	3 782	3 782	4 032	4 032
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		189	2 078	636	674	674	674	674	714	755
Sanitation (free sanitation service)		202	2 137	3 603	3 928	3 928	3 928	3 928	4 163	4 399
Electricity/other energy (50kwh per household per month)		163	1 397	1 494	1 614	1 614	1 614	1 614	1 743	1 872
Refuse (removed once a week)		156	2 171	2 595	2 751	2 751	2 751	2 751	2 916	3 081
Total cost of FBS provided (minimum social package)		710	7 783	8 329	8 967	8 967	8 967	8 967	9 537	10 107
Highest level of free service provided										
Property rates (value threshold)		90 024	109 620	130 684	139 934	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6		
Sanitation (kilolitres per household per month)		1 72	1 60	91	99	00	99	99	105	105
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	50	50	50	99 50	50	50	50	50
Refuse (average litres per week)		1	1	200	200	200	200	200	200	200
Revenue cost of free services provided	9									200
Property rates (R15 000 threshold rebate)		655	660	700	742	742	742	742	786	786
Property rates (other exemptions, reductions and rebates)										
Water		189	38	40	42	42	42	42	45	45
Sanitation		202	38	40	42	42	42	42	45	45
Electricity/other energy		163	38	40	42	42	42	42	45	45
Refuse		156	38	40	42	42	42	42	45	45
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		1 365	810	859	910	910	910	910	965	965
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		8 046	8 288	8 738	9 175	9 175	9 175	11 114	11 670	12 720
Piped water inside yard (but not in dwelling)	2	21	21	450 471	473 495	473 495	473 495	695 465	765 521	841 500
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	21	21	471	473	473	473	341	324	279
Minimum Service Level and Above sub-total	7	8 067	8 309	10 109	10 616	10 616	10 616	12 615	13 280	14 340
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	8 067	8 309	10 109	10 616	10 616	10 616	12 615	13 280	14 340
Sanitation/sewerage:				7.000	7.50	7.50	7.150		0.477	40.040
Flush toilet (connected to sewerage)		6 639	6 838 1 177	7 288	7 652 1 709	7 652 1 709	7 652 1 709	8 847	9 477	10 342
Flush toilet (with septic tank) Chemical toilet		1 143 236	243	1 627 693	727	727	727	2 252 705	2 487 684	2 761 643
Pit toilet (ventilated)		230	243	450	473	473	473	458	458	430
Other toilet provisions (> min.service level)				100		170		100	100	100
Minimum Service Level and Above sub-total		8 018	8 258	10 058	10 561	10 561	10 561	12 262	13 106	14 176
Bucket toilet		62	63	513	539	539	539	353	173	163
Other toilet provisions (< min.service level)				450	9 175	9 175	9 175			
No toilet provisions					9 175	9 175	9 175			
Below Minimum Service Level sub-total		62	63	963	18 889	18 889	18 889	353	173	163
Total number of households	5	8 080	8 321	11 021	29 450	29 450	29 450	12 615	13 279	14 339
Energy:										
Electricity (at least min.service level)		3 222	3 318	3 768	3 957	3 957	3 957	3 838	3 723	3 623
Electricity - prepaid (min.service level)		4 847 8 069	4 993 8 311	5 443 9 211	5 715 9 672	5 715 9 672	5 715 9 672	8 115 11 953	9 051 12 774	10 293 13 916
Minimum Service Level and Above sub-total Electricity (< min.service level)		10	11	461	484	484	484	469	385	385
Electricity - prepaid (< min. service level)		10		450	473	473	473	193	120	38
Other energy sources										
Below Minimum Service Level sub-total		10	11	911	957	957	957	662	505	423
Total number of households	5	8 079	8 322	10 122	10 629	10 629	10 629	12 615	13 279	14 339
Refuse:										
Removed at least once a week		8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
Minimum Service Level and Above sub-total		8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	8 079	8 321	10 121	10 627	10 627	10 627	12 615	13 279	14 339
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 079	8 321	8 771	9 210	9 210	9 210	2 908	3 100	3 395
Sanitation (free minimum level service)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Electricity/other energy (50kwh per household per month)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Refuse (removed at least once a week)		2 475	3 000	3 300	3 465	3 465	3 465	2 908	3 100	3 395
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4 483	4 894	5 469	5 742	5 742	5 742	6 087	6 452	6 839
Sanitation (free sanitation service)		3 159	4 275	4 985	5 234	5 234	5 234	5 548	5 881	6 234
Electricity/other energy (50kwh per household per month)		860	1 158	1 344	1 411	1 411	1 411	1 496	1 586	1 681
Refuse (removed once a week)		1 970	2 666	3 108	3 264	3 264	3 264	3 459	3 667	3 887
Total cost of FBS provided (minimum social package)		10 472	12 993	14 906	15 651	15 651	15 651	16 591	17 586	18 641
Highest level of free service provided										
Property rates (value threshold)		18 000	18 000	18 000	18 900	18 900	18 900	28 000	28 000	28 000
Water (kilolitres per household per month)		6	6	6	6	6	6	8	8	8
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			119	126	132	132	132	161	171	181
Electricity (kwh per household per month)		50	50	50	53	53	53	46	53	57
Refuse (average litres per week) Revenue cost of free services provided	9	70	74	78	82	82	82	101	107	113
Property rates (R15 000 threshold rebate)	7									
Property rates (k15 000 tilleshold redate) Property rates (other exemptions, reductions and rebates)										
Water		4 483	4 894	5 469	5 742	5 742	5 742	6 087	6 087	6 150
Sanitation		3 159	4 275	4 985	5 234	5 234	5 234	5 548	5 548	5 765
Electricity/other energy		860	1 158	1 344	1 411	1 411	1 411	1 496	1 496	1 601
Refuse		1 970	2 666	3 108	3 264	3 264	3 264	3 459	3 459	3 656
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		10 472	12 993	14 906	15 651	15 451	15 451	16 591	16 591	17 170
References		10 4/2	12 993	14 906	15 65 7	15 651	15 651	16 591	16 597	17 172

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Kareeberg(NC074) - Table A10 Bas	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	ıne 2015 (Figu	res Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buuget	Torecast	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling		1 188	1 188	1 188	1 188	1 188	1 188	1 188	1 188	1 188
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	806 70	806 70	806 160	806 160	806 160	806 160	806 160	806 160	806 160
Other water supply (at least min.service level)	4	70	70	1 068	1 068	1 068	1 068	1 068	1 068	1 068
Minimum Service Level and Above sub-total		2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Sanitation/sewerage:	,	2 004	2 004	3 222	3 222	3 222	3222	3 222	3 222	3 222
Flush toilet (connected to sewerage)			665	665	665	665	665	665	665	665
Flush toilet (with septic tank)		994	994	994	994	994	994	994	994	994
Chemical toilet										
Pit toilet (ventilated)		335	335	335	335	335	335	335	335	335
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		1 329	1 994	1 068 3 062	1 068 3 062	1 068 3 062	1 068 3 062	1 068 3 062	1 068 3 062	1 068
Bucket toilet		735	70	160	160	160	160	160	160	3 062 160
Other toilet provisions (< min.service level)		755	70	100	100	100	100	100	100	100
No toilet provisions										
Below Minimum Service Level sub-total		735	70	160	160	160	160	160	160	160
Total number of households	5	2 064	2 064	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Energy:										
Electricity (at least min.service level)		831	831	962	962	962	962	962	962	962
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		907	907	1 428 2 390	1 428 2 390	1 428 2 390	1 428 2 390	1 428 2 390	1 428 2 390	1 428 2 390
Electricity (< min.service level)		1730	1730	2 370	2 370	2 370	2 370	2 370	2 370	2 370
Electricity - prepaid (< min. service level)										
Other energy sources		326	326	891	891	891	891	891	891	891
Below Minimum Service Level sub-total		326	326	891	891	891	891	891	891	891
Total number of households	5	2 064	2 064	3 281	3 281	3 281	3 281	3 281	3 281	3 281
Refuse:		20/4	20/4	2 221	0.001	2 224	2 224	0.001	2 221	2 221
Removed at least once a week Minimum Service Level and Above sub-total		2 064	2 064	2 331	2 331	2 331	2 331	2 331 2 331	2 331	2 331
Removed less frequently than once a week		2 004	2 004	2 331	2 331	2 331	2 331	2 331	2 331	2 331
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal				891	891	891	891	891	891	891
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	2 064	2 064	891 3 222	891 3 222	891 3 222	891 3 222	891 3 222	891 3 222	891 3 222
		2 004	2 004	3 222	3 222	3 222	3 222	3 222	3 222	3 222
Households receiving Free Basic Service	7	10/4	10/4	10/7	10/7	10/7	10/7	10/7	1.2/7	10/7
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		1 264 1 264	1 264 1 264	1 367 1 367	1 367 1 367	1 367 1 367	1 367 1 367	1 367 1 367	1 367 1 367	1 367 1 367
Electricity/other energy (50kwh per household per month)		991	991	1 091	1 091	1 091	1 091	1 091	1 091	1 091
Refuse (removed at least once a week)		1 264	1 264	1 367	1 367	1 367	1 367	1 367	1 367	1 367
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 497	1 570	37	40	40	40	51	52	63
Sanitation (free sanitation service)		1 199	1 259	3 915	3 917	3 917	3 917	4 522	5 349	5 895
Electricity/other energy (50kwh per household per month)		414	443	905	997	997	997	1 172	1 230	1 352
Refuse (removed once a week)		1 518	1 594	1 670	1 976	1 976	1 976	1 939	2 084	2 104
Total cost of FBS provided (minimum social package)		4 629	4 867	6 527	6 931	6 931	6 931	7 685	8 715	9 414
Highest level of free service provided		15.000	15.000	15.000	15.000	15.000	15.000			
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	15 000 10	15 000 10	15 000 10	15 000 10	15 000 10	10	10	10
Sanitation (kilolitres per household per month)		0	10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)		163	183	194	205	205	205	218	231	254
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		105	118	125	133	133	133	141	149	164
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		303	303	277	281	276	276			
Water		1 570	1 732	2 105	2 232	2 232	2 232	2 366	2 508	2 759
Sanitation		1 259	1 335	3 179	3 369	3 369	3 369	3 571	3 786	4 164
Electricity/other energy		456	626	673	724	724	724	837	879	1 011
Refuse		1 594	1 690	1 302	2 177	2 177	2 177	2 308	2 446	2 691
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	00-	00-					00:		0.00
Other Total revenue cost of free services provided (total social		200	330		401	401	401	221	20	232
package)		5 384	6 016	7 536	9 185	9 180	9 180	9 303	9 639	10 857
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Renosterberg(NC075) - Table A10 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Water:	ľ									
Piped water inside dwelling				1 075	1 166	1 166		1 166	1 700	1 850
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4			1 075	1 166	1 166		1 166	1 700	1 850
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	5	-	-	1 075	1 166	1 166	-	1 166	1 700	1 850
Total number of households Sanitation/sewerage:	5	-	-	10/5	1 100	1 100	-	1 100	1 700	1 850
Flush toilet (connected to sewerage)				1 075	1 166	1 166		1 166	1 700	1 850
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)				1.075	11//	11//		11//	1 700	1.050
Minimum Service Level and Above sub-total Bucket toilet		€	=	1 075	1 166	1 166		1 166	1 700	1 850
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		=	-	-	-	-	-	-	-	-
Total number of households	5	-	-	1 075	1 166	1 166	-	1 166	1 700	1 850
Energy:										
Electricity (at least min.service level)				1 075	1 177	1 177		1 177	1 750	1 800
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total			-	1 075	1 177	1 177	-	1 177	1 750	1 800
Electricity (< min.service level)		-	-	1073	11//	11//	-	11//	1730	1 000
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	1 075	1 177	1 177	-	1 177	1 750	1 800
Refuse:				1.075	11//	11//		11//	1.050	1 250
Removed at least once a week Minimum Service Level and Above sub-total			-	1 075 1 075	1 166 1 166	1 166 1 166	-	1 166 1 166	1 250 1 250	1 350 1 350
Removed less frequently than once a week		-	-	1073	1 100	1 100		1 100	1 230	1 330
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	5	-	-	1 075	1 166	11//	-	11//	1 250	1 350
Total number of households		-	-	10/5	1 100	1 166	-	1 166	1 250	1 330
Households receiving Free Basic Service	7			1.075	11//	11//		11//	1 700	1.050
Water (6 kilolitres per household per month) Sanitation (free minimum level service)				1 075 1 075	1 166 1 166	1 166 1 166		1 166 1 166	1 700 1 700	1 850 1 850
Electricity/other energy (50kwh per household per month)				1 075	1 177	1 177		1 177	1 750	1 800
Refuse (removed at least once a week)				1 075	1 166	1 166		1 166	1 250	1 350
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				405	447	447		447		
Sanitation (free sanitation service)				1 050	1 166	1 166		1 166		
Electricity/other energy (50kwh per household per month)				306	399	399		399		
Refuse (removed once a week)			_	318	2.042	2.012		2.042		
Total cost of FBS provided (minimum social package)		-	-	2 079	2 012	2 012	-	2 012	-	-
Highest level of free service provided Property rates (value threshold)										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9			200	0.7-			0.1-		
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)				795 73	848 80	848 80		848 80		
Water				405	447	447		447		
Sanitation				1 050	1 166	1 166		1 166		
Electricity/other energy				306	399	399		399		
Refuse				318	339	339		339		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Tetal revenue cost of free convices provided (total social										
Total revenue cost of free services provided (total social package)		_	_	2 947	3 279	3 279	_	3 279	-	_
References		<u> </u>	ı	27.0	02,7		<u> </u>	02.7		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Thembelihle(NC076) - Table A10 B	asic S	ervice Deliver	y Measuremer	nt for 4th Qua	rter ended 30 .	June 2015 (Fig	jures Finalise			0 F "'
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Catoonio	Guttonic		Budget	rorodat	2010/10	201011	2011110
<u>Water:</u>		1011	1011		0.540	0.540	0.510	0.540	0.510	0.5/0
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 946 455	1 946 455	1 946 455	2 560	2 560	2 560	2 560	2 560	2 560
Using public tap (at least min.service level)	2	200	200	200	1 501	1 501	1 501	1 501	1 501	1 501
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total			-	-		-		-	-	
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Sanitation/sewerage:		2001	2001	2001					1001	
Flush toilet (connected to sewerage)		1 761	1 761	1 761	2 229	2 229	2 229	2 229	2 229	2 229
Flush toilet (with septic tank)		161	161	161						
Chemical toilet										
Pit toilet (ventilated)		679	679	679	731	731	731	731	731	731
Other toilet provisions (> min.service level)		0.404	0.104	0.404	0.0/0	0.010	0.040	0.0/0	0.0/0	0.010
Minimum Service Level and Above sub-total Bucket toilet		2 601	2 601	2 601	2 960	2 960	2 960	2 960	2 960	2 960
Other toilet provisions (< min.service level)										
No toilet provisions					1 101	1 101	1 101	1 101	1 101	1 101
Below Minimum Service Level sub-total		÷	-	-	1 101	1 101	1 101	1 101	1 101	1 101
Total number of households	5	2 601	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Energy:										
Electricity (at least min.service level)			683	683	740	740	740	740	740	740
Electricity - prepaid (min.service level)			43	43	1 820	1 820	1 820	1 820	1 820	1 820
Minimum Service Level and Above sub-total		-	726	726	2 560	2 560	2 560	2 560	2 560	2 560
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources			1 875	1 875		1 875	1 875	1 875	1 875	1 875
Below Minimum Service Level sub-total		-	1 875	1 875		1 875	1 875	1 875	1 875	1 875
Total number of households	5	-	2 601	2 601	2 560	4 435	4 435	4 435	4 435	4 435
Refuse:										
Removed at least once a week			2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Minimum Service Level and Above sub-total		-	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	· ·	-	-	-	-	•	The state of the s
Total number of households	5	-	2 601	2 601	4 061	4 061	4 061	4 061	4 061	4 061
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			620	2 601	2 560	2 560	2 560	2 560	2 560	2 560
Sanitation (free minimum level service)			620	780	385	385	385	385	385	385
Electricity/other energy (50kwh per household per month)			620	780	385	385	385	385	385	385
Refuse (removed at least once a week)			620	780	385	385	385	385	385	385
Cost of Free Basic Services provided	8		2 480	10 404		33 103	33 103	33 103	33 103	33 103
Water (6 kilolitres per household per month)			14	17	33	34	34	34	34	34
Sanitation (free sanitation service)			19	24	34	72	72	72	72	72
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)			8	11	72 23	23	23	23	23	23
Total cost of FBS provided (minimum social package)		-	41	52	162	129	129	129	129	129
Highest level of free service provided										
Property rates (value threshold)			15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			22	22						
Electricity (kwh per household per month)			50	50	50	50	50	50	50	50
Refuse (average litres per week)			200	200	200	200	200	200	200	200
Revenue cost of free services provided Property rates (P15 000 threshold rehate)	9				224	224	22.4	240	240	244
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)			72	88	324 88	324 88	324 88	340 92	340 92	340 92
Water			30	30	33	33	33	33	33	33
Sanitation			14	17	34	34	34	34	34	34
Electricity/other energy			13	19	72	72	72	72	72	72
Refuse			8	11	23	23	23	23	23	23
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue sect of free consists provided (total social										
Total revenue cost of free services provided (total social package)			137	164	574	574	574	594	594	594
References	1	1	.57	.04			374		574	374

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyathemba(NC077) - Table A10 Ba	sic S	ervice Deliver	y Measuremen	it for 4th Quar	ter ended 30 J	lune 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		2.150	2.150	2.150	2.450	2.150	2.150	2.514	2.150	2.150
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3 150 2 200	3 150 2 200	3 150 2 200	3 150 2 200	3 150 2 200	3 150 2 200	3 514 2 200	3 150 2 200	3 150 2 200
Using public tap (at least min.service level)	2	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200	2 200
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	·	5 350	5 350	5 350	5 350	5 350	5 350	5 714	5 350	5 350
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	5 350	5 350	5 350	5 350	5 350	5 350	5 714	5 350	5 350
Sanitation/sewerage:										4400
Flush toilet (connected to sewerage)		4 100 1 350	4 100 1 350	4 100 1 350	4 100 1 350	4 100 1 350	4 100 1 350	4 464 1 350	4 100 1 350	4 100 1 350
Flush toilet (with septic tank) Chemical toilet		1 330	1 350	1 330	1 330	1 330	1 330	1 330	1 330	1 330
Pit toilet (ventilated)		776	776	776	776	776	776	776	776	776
Other toilet provisions (> min.service level)		770	770	770	770	770	770	770	770	770
Minimum Service Level and Above sub-total		6 226	6 226	6 226	6 226	6 226	6 226	6 590	6 226	6 226
Bucket toilet		205	205	205	205	205	205	205	205	205
Other toilet provisions (< min.service level)										
No toilet provisions		335	335	335	335	335	335	335	335	335
Below Minimum Service Level sub-total		540	540	540	540	540	540	540	540	540
Total number of households	5	6 766	6 766	6 766	6 766	6 766	6 766	7 130	6 766	6 766
Energy:										
Electricity (at least min.service level)		4 349	4 349	4 349	4 349	4 349	4 349	4 713	4 349	4 349
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		4 349	4 349	4 349 120	4 349 233	4 349	4 349	4 713 233	4 349	4 349
Electricity (< min.service level) Electricity - prepaid (< min. service level)		120	120	120	233	233	233	233	233	233
Other energy sources										
Below Minimum Service Level sub-total		120	120	120	233	233	233	233	233	233
Total number of households	5	4 469	4 469	4 469	4 582	4 582	4 582	4 946	4 582	4 582
Refuse:										
Removed at least once a week		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Minimum Service Level and Above sub-total		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Removed less frequently than once a week										
Using communal refuse dump		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069	5 069
Total number of households	5	10 069	10 069	10 069	10 069	10 069	10 069	10 069	10 069	10 069
		10 007	10 007	10 007	10 007	10 007	10 007	10 007	10 007	10 007
Households receiving Free Basic Service	7	0.450	0.450	0.450	0.450	0.450	0.450	2.122	0.750	0.750
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		2 452 2 452	2 452 2 452	2 452 2 452	2 452 2 452	2 452 2 452	2 452 2 452	3 122 3 122	2 758 2 758	2 758 2 758
Electricity/other energy (50kwh per household per month)		2 452	2 452	2 452	2 452	2 452	2 452	2 758	2 758	2 758
Refuse (removed at least once a week)		2 452	2 452	2 452	2 452	2 452	2 452	2 758	2 758	2 758
, ,		2 102	2 102	2 102	2 102	2 102	2 102	2700	2700	2700
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	1 635	1 635	1 635	165	165	165	2 691	2 839	2 995
Sanitation (free sanitation service)		1 182	1 182	1 182	318	318	318	4 252	4 486	4 732
Electricity/other energy (50kwh per household per month)		1 119	1 119	1 119	2 004	2 004	2 004	303	320	338
Refuse (removed once a week)		1 117	1 117	140	140	140	140	2 027	2 139	2 256
Total cost of FBS provided (minimum social package)		3 936	3 936	4 075	2 627	2 627	2 627	9 273	9 783	10 321
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			_		_	_	_		_	_
Sanitation (Rand per household per month)		133	133	133	317 705	317 705	317 705	199	210	222
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		47	47	4				1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)				2 789	2 789	2 789	2 789	2 946	3 111	3 285
Water		1 800	1 800							
Sanitation		1 950	1 950	3 812	3 812	3 812	3 812	4 026	4 251	4 489
Electricity/other energy		1 500	1 500	2 119	2 119	2 119	2 119	2 237	2 363	2 495
Refuse Municipal Housing, roptal robates		1 350	1 350	1 677	1 677	1 677	1 677	1 771	1 870	1 975
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)	L	6 600	6 600	10 398	10 398	10 398	10 398	10 980	11 595	12 244

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Siyancuma(NC078) - Table A10 Ba	isic Se	rvice Delivery	Measuremen	t for 4th Quart	er ended 30 Ju I	une 2015 (Figu	res Finalised		n Term Revenue	8. Evnanditura
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2013/16 Wediu	Framework	& Experiulture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Catoonio	Gattonic	outoomo		Dauger	rorodast	2010/10	2010111	2011110
Water:										
Piped water inside dwelling		320	320		696	696		696	696	696
Piped water inside yard (but not in dwelling)		450	450		424	424		424	424	424
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	720 370	720 370		1 089 726	1 089 726		1 279 726	1 352 726	1 451 726
Minimum Service Level and Above sub-total	4	1 860	1 860	_	2 935	2 935		3 125	3 198	3 297
Using public tap (< min.service level)	3	950	950		1 089	1 089		1 089	1 089	1 089
Other water supply (< min.service level)	4	350	350		242	242		242	242	242
No water supply		600	600		424	424		424	424	424
Below Minimum Service Level sub-total		1 900	1 900	-	1 755	1 755	-	1 755	1 755	1 755
Total number of households	5	3 760	3 760	-	4 690	4 690	-	4 880	4 953	5 052
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 372	2 372		5 082	5 082		1 492	1 511	1 525
Flush toilet (with septic tank)		788	788		1 597	1 597		1 598	1 598	1 597
Chemical toilet		466	466		238	238		238	238	238
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		3 626	3 626	_	6 917	6 917	-	3 328	3 347	3 360
Bucket toilet		1 434	1 434		1 735	1 735		1 735	1 735	1 735
Other toilet provisions (< min.service level)	1	1 899	1 899		2 298	2 298		535	600	700
No toilet provisions										
Below Minimum Service Level sub-total		3 333	3 333	-	4 033	4 033	-	2 270	2 335	2 435
Total number of households	5	6 959	6 959	-	10 950	10 950	-	5 598	5 682	5 795
Energy:										
Electricity (at least min.service level)		4 186	4 186		5 808	5 808		5 808	5 808	5 808
Electricity - prepaid (min.service level)		286	286							
Minimum Service Level and Above sub-total		4 472	4 472	-	5 808	5 808	-	5 808	5 808	5 808
Electricity (< min.service level) Electricity - prepaid (< min. service level)		4 758 723	4 758 723		4 840 1 289	4 840 1 289		4 840 1 289	4 840 1 289	4 840 1 289
Other energy sources		123	123		1 209	1 209		1 209	1 209	1 209
Below Minimum Service Level sub-total		5 481	5 481	-	6 129	6 129	_	6 129	6 129	6 129
Total number of households	5	9 953	9 953	-	11 937	11 937	-	11 937	11 937	11 937
Refuse:										
Removed at least once a week		3 583	3 583		4 193	4 193		4 193	4 193	4 193
Minimum Service Level and Above sub-total		3 583	3 583	-	4 193	4 193	-	4 193	4 193	4 193
Removed less frequently than once a week					1 452	1 452		1 452	1 452	1 452
Using communal refuse dump										
Using own refuse dump					557	557		557	557	557
Other rubbish disposal No rubbish disposal					660	660		660	660	660
Below Minimum Service Level sub-total				_	2 669	2 669		2 669	2 669	2 669
Total number of households	5	3 583	3 583	_	6 862	6 862	-	6 862	6 862	6 862
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	/	2 027	2 027		2 750	2 750		2 750	2 750	2 750
Sanitation (free minimum level service)		2 027	2 027		2 750	2 750		2 750	2 750	2 750
Electricity/other energy (50kwh per household per month)		2 027	2 027		1 656	1 656		1 656	1 656	1 656
Refuse (removed at least once a week)		2 027	2 027		2 750	2 750		2 750	2 750	2 750
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	245	245		298	298		1 148	923	923
Sanitation (free sanitation service)		90	90		144	144		3 591	2 916	2 916
Electricity/other energy (50kwh per household per month)		47	47		738	738		1 389	1 506	1 506
Refuse (removed once a week)		71	71					2 859	2 322	2 322
Total cost of FBS provided (minimum social package)		453	453	-	1 179	1 179	-	8 987	7 668	7 668
Highest level of free service provided										
Property rates (value threshold)		15 000								
Water (kilolitres per household per month)		6	6		6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		42	42		93	93		93	93	93
Electricity (kwh per household per month)		50	50		50	50		50	50	50
Refuse (average litres per week)		1	1		1	1		1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1	5 049								
Property rates (other exemptions, reductions and rebates) Water	1	5 U49 806	806		923	923		1 148	923	923
Sanitation	1	1 704	1 704		2 916	2 916		3 591	2 916	2 916
Electricity/other energy	1	1 704	1 342		1 506	1 506		1 389	1 506	1 506
Refuse	1	2 051	2 051		2 322	2 322		2 859	2 322	2 322
Municipal Housing - rental rebates	1									
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)		10 952	5 903	-	7 668	7 668	-	8 987	7 668	7 668

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Pixley Ka Seme (Nc)(DC7) - Table	410 B	asic Service D	elivery Measu	rement for 4tl	n Quarter ende	ed 30 June 201	5 (Figures Fir			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					301		2.2.70		
Water: Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-	-		-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	=	-	-	=	=	=	=	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			9	-	-	-	-	-	9	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	-
Total number of households	5	-	=	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5			-	-	-		-		-
	7									
Households receiving Free Basic Service Water (6 kilolitres per household per month)	/									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	-	-	-	-	-
			-			-	-		-	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Mier(NC081) - Table A10 Basic Ser	vice D	elivery Measu	rement for 4th	n Quarter end	ed 30 June 201	15 (Figures Fir	nalised as at 2			0 Funor ditur
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	⊾xpenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling			906							
Piped water inside dwelling Piped water inside yard (but not in dwelling)			621							
Using public tap (at least min.service level)	2		209							
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	1 736	-	-	-	-	-	=	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total			-	-	-		-	-	-	-
Total number of households	5	-	1 736	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			1 163							
Flush toilet (with septic tank)			141							
Chemical toilet Pit toilet (ventilated)			23 139							
Other toilet provisions (> min.service level)			139							
Minimum Service Level and Above sub-total		-	1 466	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)			12							
No toilet provisions			184							
Below Minimum Service Level sub-total		-	196	-	-	-	-	-	-	-
Total number of households	5	-	1 662	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-		-	-	-	-
Removed less frequently than once a week			878							
Using communal refuse dump			137							
Using own refuse dump			722							
Other rubbish disposal			4							
No rubbish disposal			474							
Below Minimum Service Level sub-total Total number of households	5	-	1 741 1 741	-	-	-	-	-	-	-
			1,741							
Households receiving Free Basic Service	7				504			560	593	626
Water (6 kilolitres per household per month) Sanitation (free minimum level service)					375			560	593	626
Electricity/other energy (50kwh per household per month)					504			560	593	626
Refuse (removed at least once a week)					472			560	593	626
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	_		1			1		0	0	C
Sanitation (free sanitation service)			1			0		0	0	C
Electricity/other energy (50kwh per household per month)			1			1				
Refuse (removed once a week)			1			0		0	0	0
Total cost of FBS provided (minimum social package)		-	2	-	-	2	-	0	0	0
Highest level of free service provided Property rates (value threshold)										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water			286		294	294		167	176	186
Sanitation			807		477	294 477		487	516	545
Electricity/other energy			287		282	282		168	178	188
Refuse			468		429	429		356	377	398
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								80	84	89
Total revenue cost of free services provided (total social package)			1047		1 400	1 400	_	1 257	4 200	1 404
References		-	1 847	•	1 482	1 482	-	1 257	1 332	1 406

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kai! Garib(NC082) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	une 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					, ,				
Water: Piped water inside dwelling		6 848								
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		6 848	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3	414	414	414		414	414	414	414	414
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		414	414	414	-	414	414	414	414	414
Total number of households	5	7 262	414	414		414	414	414	414	414
Sanitation/sewerage:		, 202								
Flush toilet (connected to sewerage)		9 955								
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9 955	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	_	-	-	-	-	-	-
Total number of households	5	9 955	-	-	-	-		-	-	
Energy:		, , , , ,								
Electricity (at least min.service level)		14 598								
Electricity - prepaid (min.service level)				<u> </u>						<u></u>
Minimum Service Level and Above sub-total		14 598	-	-	-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 105								
Below Minimum Service Level sub-total	_	2 105		-	-	-		-		-
Total number of households	5	16 703	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2 833	3 825							
Sanitation (free minimum level service)		2 274	2 743							
Electricity/other energy (50kwh per household per month)		1 944	3 825							
Refuse (removed at least once a week)		2 591	3 063							
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	_	-	_	-	-
		-	•	-	-	-	•	-	-	•
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per nousenoid per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing, roptal robatos										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	J									
Total revenue cost of free services provided (total social										
package)	L									

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: //Khara Hais(NC083) - Table A10 B	asic S	ervice Deliver	y Measuremer	nt for 4th Qua	rter ended 30 .	June 2015 (Fig	ures Finalised			9 Func - 42
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Catoonio	Cutouno	Catoonic		Daugot	Toroust	2010/10	2010/17	2011110
Water:										
Piped water inside dwelling		9 971	9 971	9 971	10 690	10 690	10 690	10 690	11 786	11 786
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	6 190 1 716	6 190 1 716	6 190 2 150	7 710 2 995	7 710 2 995	7 710 2 995	7 710 2 995	8 500 3 302	8 500 3 302
Other water supply (at least min.service level)	4	1710	1710	2 130	2 773	2 773	2 773	2 773	3 302	3 302
Minimum Service Level and Above sub-total		17 877	17 877	18 311	21 395	21 395	21 395	21 395	23 588	23 588
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	249	249							
No water supply		240	240							
Below Minimum Service Level sub-total Total number of households	5	249 18 126	249 18 126	18 311	21 395	21 395	21 395	21 395	23 588	23 588
Sanitation/sewerage:		10 120	10 120		21070	21070	21070	2.070	20 000	20 000
Flush toilet (connected to sewerage)		13 191	13 191	13 193	13 930	13 930	13 930	13 930	15 358	15 358
Flush toilet (with septic tank)		217	217	320	470	470	470	470	518	518
Chemical toilet										
Pit toilet (ventilated)		151	151	272	151	151	151	151	166	166
Other toilet provisions (> min.service level)		1 441 15 000	1 441 15 000	1 730 15 515	2 680 17 231	2 680 17 231	2 680 17 231	2 680 17 231	2 955 18 997	2 955 18 997
Minimum Service Level and Above sub-total Bucket toilet		1 688	1 688	5 990	3 570	3 570	3 570	3 570	1 130	1 130
Other toilet provisions (< min.service level)		. 230	. 230	70						. 700
No toilet provisions		366	366	562	295	295	295	295	325	325
Below Minimum Service Level sub-total		2 054	2 054	6 552	3 865	3 865	3 865	3 865	1 455	1 455
Total number of households	5	17 054	17 054	22 067	21 096	21 096	21 096	21 096	20 452	20 452
Energy:		4.00		* 000	100-	* ***	* 00-			
Electricity (at least min.service level) Electricity - prepaid (min.service level)		1 886 17 181	1 886 17 181	1 886 18 220	1 830 20 240	1 830 20 240	1 830 20 240	1 830 20 240	2 018 22 770	2 018 22 923
Minimum Service Level and Above sub-total		19 067	19 067	20 106	20 240	20 240	20 240	20 240	24 788	24 941
Electricity (< min.service level)		17 007	17007	20 100	22 070	22 070	22 070	22 070	21700	21711
Electricity - prepaid (< min. service level)										
Other energy sources		2 075	2 075	1 518	207	207	207	207	228	228
Below Minimum Service Level sub-total		2 075	2 075	1 518	207	207	207	207	228	228
Total number of households	5	21 142	21 142	21 624	22 277	22 277	22 277	22 277	25 016	25 169
Removed at least once a week		18 880	18 880	13 900	18 500	18 500	18 500	18 500	20 396	21 000
Minimum Service Level and Above sub-total		18 880	18 880	13 900	18 500	18 500	18 500	18 500	20 396	21 000
Removed less frequently than once a week				5 100	7 550	7 550	7 550	7 550	8 324	8 380
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total				5 100	7 550	7 550	7 550	7 550	8 324	8 380
Total number of households	5	18 880	18 880	19 000	26 050	26 050	26 050	26 050	28 720	29 380
Households receiving Free Basic Service	7	10 101								
Water (6 kilolitres per household per month)	, ,	6 818	6 818	10 577	13 038	11 611	11 611	13 038	6 084	6 084
Sanitation (free minimum level service)				10 577	13 038	11 611	11 611	13 038	6 084	6 084
Electricity/other energy (50kwh per household per month)				6 645	7 326	5 527	5 527	7 326	5 300	5 300
Refuse (removed at least once a week)				10 577	13 038	11 611	11 611	13 038	6 084	6 560
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-	-	_	_	-	-	_		-
Highest level of free service provided Property rates (value threshold)		45 000	45 000	45 000		45 000	45 000	45 000	15 000	15 000
Water (kilolitres per household per month)		45 000	45 000	45 000	45 000	45 000	45 000	45 000	15 000	15 000
Sanitation (kilolitres per household per month)			,,,		10			,,,	· ·	
Sanitation (Rand per household per month)				164		201	201	201	221	237
Electricity (kwh per household per month)		50	50	50	201	50	50	50	50	50
Refuse (average litres per week)					50	132	132	132	146	159
Revenue cost of free services provided Property rates (PJE 000 threshold rehats)	9	2.000	0.000	2.051	0	0.400	0.400	0.400	0.740	0.005
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		2 098	2 098	2 054		2 488	2 488	2 488	2 743	2 935
Water					2 488					
Sanitation					1					
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		2 098	2 098	2 054	2 488	2 488	2 488	2 488	2 743	2 935
References					•					

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: !Kheis(NC084) - Table A10 Basic S Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/10	2010/17	2017/18
<u>Water:</u>										
Piped water inside dwelling		806				1 111		13 000	13 260	13 525
Piped water inside yard (but not in dwelling)	_	1 902		1 732	1 732	2 238		2 500	2 550	2 601
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	543		48	49	690		700	714	728
Minimum Service Level and Above sub-total	4	3 251	_	1 780	1 781	4 039		16 200	16 524	16 854
Using public tap (< min.service level)	3	200		1700	1701	250		300	306	312
Other water supply (< min.service level)	4	433		40	40	600		650	663	676
No water supply										
Below Minimum Service Level sub-total		633	-	40	40	850		950	969	988
Total number of households	5	3 884	-	1 820	1 821	4 889	-	17 150	17 493	17 842
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		1 312		1 214	1 214	1 312	1 312	1 500	1 530	1 561
Flush toilet (with septic tank)		584		888	888	702	702	800	816	832
Chemical toilet		5		703	703					
Pit toilet (ventilated)		524		342	342	1 048	1 048	1 200	1 224	1 248
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		163 2 588		3 147	3 147	163 3 225	163 3 225	190 3 690	194 3 764	198 3 839
Bucket toilet		2 300	-	3 147	3 147	3 223	3 223	3 090	3 704	3 039
Other toilet provisions (< min.service level)		21								
No toilet provisions		1 274								
Below Minimum Service Level sub-total		1 295	-	-	-	-		-	-	-
Total number of households	5	3 883	-	3 147	3 147	3 225	3 225	3 690	3 764	3 839
Energy:										
Electricity (at least min.service level)		2 377			2 035	2 377	2 377	2 400	2 448	2 497
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		2 377	-	-	2 035	2 377	2 377	2 400	2 448	2 497
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1 509				1 609	1 609	1 650	1 683	1 717
Below Minimum Service Level sub-total	_	1 509	-	-	2.025	1 609	1 609	1 650	1 683	1 717
Total number of households Refuse:	5	3 886	-	-	2 035	3 986	3 986	4 050	4 131	4 214
Removed at least once a week					2 388	1 924	1 924	1 950	1 989	2 029
Minimum Service Level and Above sub-total		-	-	-	2 388	1 924	1 924	1 950	1 989	2 029
Removed less frequently than once a week		16				16	16	20	20	21
Using communal refuse dump		101			5	101	101	110	112	114
Using own refuse dump		1 921				1 921	1 921	2 000	2 040	2 081
Other rubbish disposal										
No rubbish disposal		90				90	90	100	102	104
Below Minimum Service Level sub-total		2 128	-	-	5	2 128	2 128	2 230	2 274	2 320
Total number of households	5	2 128	-	-	2 393	4 052	4 052	4 180	4 263	4 349
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11			1 700	1 500	1 500	925	944	962
Sanitation (free minimum level service)		800			1 700	1 500	1 500	535	546	557
Electricity/other energy (50kwh per household per month)		811			1 700	1 500	1 500	515	525	536
Refuse (removed at least once a week)		811			1 700	1 500	1 500	925	944	962
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					0			234	246	258
Sanitation (free sanitation service)					0			427	448	470
Electricity/other energy (50kwh per household per month)					0			352	370	388
Refuse (removed once a week)					0			1 006	1 057	1 109
Total cost of FBS provided (minimum social package)		-	-	-	0	-	-	2 019	2 120	2 226
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)						6	6	6	7	7
Sanitation (kilolitres per household per month)						05	05	0.1		
Sanitation (Rand per household per month) Electricity (kwh per household per month)						25 50	25 50	26 53	28 56	29 58
Refuse (average litres per week)						30	30	33	30	38
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water						63	64	0	0	0
Sanitation						19	19	0	0	0
Electricity/other energy						30	30	0	0	0
Refuse						21	21	0	0	0
Municipal Housing - rental rebates						7	7	7	8	8
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				_		141	141	8	8	9
References	1	-	-	-	L	141	141	8		1 9

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
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- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Tsantsabane(NC085) - Table A10 E			,			, ,	•		D/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	T
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:		6 987	7 457	8 487	7 875	8 510	8 510	8 805	8 955	9 050
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 201	1 322	760	1 622	1 622	1 622	1 795	2 172	2 225
Using public tap (at least min.service level)	2	590	500	300	200	200	200	200	100	100
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8 778	9 279	9 547	9 697	10 332	10 332	10 800	11 227	11 375
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	8 778	9 279	9 547	9 697	10 332	10 332	10 800	11 227	11 375
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 987	7 457	7 007	7 865	7 865	7 865	8 330	8 615	9 050
Flush toilet (with septic tank)		500	500	50	1 622	1 622	1 622	1 772	1 872	1 600
Chemical toilet Pit toilet (ventilated)				600	200	200	200	200	100	100
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7 487	7 957	7 657	9 687	9 687	9 687	10 302	10 587	10 750
Bucket toilet				300						
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total				300	-			_		
Below Minimum Service Level sub-total Total number of households	5	7 487	7 957	7 957	9 687	9 687	9 687	10 302	10 587	10 750
Energy:		7 407	7 737	, ,,,	, , , , ,	, 007	, 007	.0 302	.0 307	10 / 30
Electricity (at least min.service level)		2 120	2 314	2 420	7 565	2 480	2 480	2 590	2 590	2 010
Electricity - prepaid (min.service level)		500	670		1 622	1 622	1 622	1 872	2 172	2 885
Minimum Service Level and Above sub-total		2 620	2 984	2 420	9 187	4 102	4 102	4 462	4 762	4 895
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources				300						
Below Minimum Service Level sub-total		-	-	300	-	-	-	-	-	-
Total number of households	5	2 620	2 984	2 720	9 187	4 102	4 102	4 462	4 762	4 895
Refuse:										
Removed at least once a week		6 987	7 457	7 437	9 187	9 187	9 187	10 800	11 227	11 375
Minimum Service Level and Above sub-total Removed less frequently than once a week		6 987	7 457	7 437	9 187	9 187	9 187	10 800	11 227	11 375
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				300						
Below Minimum Service Level sub-total	-			300	. 0.107	- 0.107	- 0.107	- 10.000	- 11 007	44.075
Total number of households	5	6 987	7 457	7 737	9 187	9 187	9 187	10 800	11 227	11 375
Households receiving Free Basic Service	7	0.500	0.440	0.455	0.545	0.475	0.475	0.404	0.745	0.700
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		2 593 2 593	2 640 2 640	2 655 2 655	3 515 3 515	2 675 2 675	2 675 2 675	2 694 2 694	2 715 2 715	2 738 2 738
Electricity/other energy (50kwh per household per month)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Refuse (removed at least once a week)		2 593	2 640	2 655	3 515	2 675	2 675	2 694	2 715	2 738
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1	2	2	2	2	2	2	3	2
Sanitation (free sanitation service)		3	4	4	4	4	4	5	5	4
Electricity/other energy (50kwh per household per month)		2	2	3	3	3	3	3	3	2
Refuse (removed once a week)		7	3 10	3 12	3 13	3 13	3 13	3 14	15	2
Total cost of FBS provided (minimum social package)		/	10	12	13	13	13	14	15	10
Highest level of free service provided		15.000	15.000	20.000	20.000	20.000	20.000	20.000	20.000	20.000
Property rates (value threshold) Water (kilolitres per household per month)		15 000	15 000	30 000	30 000	30 000	30 000	30 000	30 000	30 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Property rates (P15 000 threshold rehats)	9	0/4	1 230	1 404	2 878	2.070	2 878	3 079	3 304	477
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		964 3 400	1 230 4 114	1 404	2 878 1 750	2 878 1 750	2 878 1 750	3 079 1 873	3 304 2 009	477
Water		1 378	1 679	1 975	2 163	2 163	2 163	2 314	2 483	4
Sanitation		2 678	3 590	4 021	4 423	4 423	4 423	4 733	5 078	2
Electricity/other energy		1 518	2 348	2 700	2 899	2 899	2 899	3 102	3 328	2
Refuse		1 621	2 507	2 883	3 099	3 099	3 099	3 316	3 558	2
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		11 559	15 468	13 426	17 212	17 212	17 212	18 417	19 761	488

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Marchelle Authors Authors Column Colum	Northern Cape: Kgatelopele(NC086) - Table A10 B Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
The potent in large composition of the potential process of the poten	R thousands					Original Budget				Budget Year	
Production show handly 2	Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
The observation for the study Common for											
Long particular formation becomes of the control supply of the c	l ' "		2 918	3 064	675	675	675	675	4 483	4 513	4 716
Comment and page Linear and comment and comment Comm											
Abstract Service Level and of Abstract Action and Service Level an											
Sump parties for missense bend 3		4	2 010	3.064	675	675	675	675	4.493	A 512	A 716
Chee Name Supply of encourance bound 4		3	2 910	3 004	0/3	0/3	0/3	0/3	4 403	4313	4710
Security study			674	674	1 051	1 051	1	1	1 061	1 000	797
Total Institute of Institution (Control Processing) 5 3.992 3.798 1.728 1.728 516 536 536 536 531											
Secretary Page Pa	Below Minimum Service Level sub-total		674	674	1 051	1 051	1	1	1 061	1 000	797
Teach lastic (formated to sometings)	Total number of households	5	3 592	3 738	1 726	1 726	676	676	5 544	5 513	5 513
The Detail Add Secret card 760 766 766 760	-										
141 141 141 150	7										
Martin M			266	266	282	282	282	282	282	282	282
Description processes of two controls could			1/11	1//1	1//1	150	150	150			
Administration			141	141	141	130	130	130			
Booker belief processors Section Medicinal Source Liver's due that Section Medicinal Source Liver's due			3 005	3 005	3 021	3 538	3 538	3 538	3 388	3 408	3 611
No fall reproduction											
Committee Characteristics Sample Character	Other toilet provisions (< min.service level)										
Total number of households S 300 300 302 6.726 6.726 6.726 3.388 3.08 3.07 3	No toilet provisions										
Exercise Content Section Sec		1									-
Excitatory Exercise Exercis		5	3 005	3 005	3 021	6 726	6 726	6 726	3 388	3 408	3 611
Ebechtigs: prepared (min service benefit) 2 895 2 985 3 421 3 421 3 421 4 464 4 664 4 866											
Security Commonweal Part Security Commonweal Part Security Commonweal Part Security			621	621		659	659 000	659 000	459	159	59
Electricity-proper for missension brent 28% 28% 29% 347 347 347 347 4464 4664 4866			421	421		450	450,000	450,000	450	150	En
Excitation processed continues of the service level such data 2895 2895 2895 3421 3421 3421 4464 4664 4665			021	021	-	039	039 000	039 000	439	139	39
## District Principle Control (1997) Special	* * * * * * * * * * * * * * * * * * * *		2 895	2 895	2 985	3 421	3 421	3 421	4 464	4 664	4 867
Total number of households S 3 516 3											
### Removed at load core a week ### Africal Process during	Below Minimum Service Level sub-total		2 895	2 895	2 985	3 421	3 421	3 421	4 464	4 664	4 867
Removed at least croco a word African Societic Level and Above sub-total African Societic Level sub-total Societic	Total number of households	5	3 516	3 516	2 985	4 080	662 421	662 421	4 923	4 823	4 926
### Affiliation Sorrice Level and Above sub-total Removed less frequently than once a week. Using command feets dump Using onn refuse dump Using on refuse dump Ober furbish disposal No rubbish disposal No R	Refuse:										
Permoved less frequently than once a week Using communit retisee dump Using our retisee Using our retis											4 687
Using own roluse dump Using own rolused Using own rolused dump Using own rolused dump Using own rolused Using own roluse			3 516	3 516	3 516	723	723	723	4 464	4 484	4 687
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- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Output O	Northern Cape: Z F Mgcawu(DC8) - Table A10 Basi										& Evnenditure
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- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
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- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Post of the rest developed Post of the re	Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
Processor included processor included by the company of the comp	R thousands					Original Budget					
Personal personal sections described personal	Household service targets	1	Outcome	Outcome	Outcome		Buuget	Torecast	2013/10	2010/17	2017/10
Production to sever purpose that is severally (as performances level) 1	Water:										
Line particular province from the control	1		43 064	52 832	52 910	53 802	53 802	53 802	58 107	58 107	58 107
March Marc											
Manuscraws for some content of the property of the content of the											
Sumple for the more took of the content took of the state study 1		4	12.044	E2 022	E2 010	E2 002	E2 002	E2 002	E0 107	E0 107	E0 107
Content and part Content accordance 1		3	43 004	52 832	52 910	33 802	33 802	53 802	38 107	38 107	38 107
Processing Processing											
2			7 465	7 465	7 387	6 495	6 495	6 495	4 797	4 797	4 797
Section Contention Section (1997) 1.00				7 465	7 387	6 495	6 495	6 495	4 797	4 797	4 797
Public Note Communication Secure Communication Secure Communication Secure Communication Secure Communication Secure Security Secure Secure Security	Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Part Selection Selection (Control Laboration Control Laboration Cont	Sanitation/sewerage:										
Chemical tolic			41 186	51 741	53 097	53 989	53 989	53 989	58 005	58 005	58 005
Plants found select solution Booker belief provisions (in this solution for sol	Flush toilet (with septic tank)										
Comment Comm											
Advanced Service Level and Albano and											
Bactest table			44.407	54.744	50.007	50.000	50.000	F0.000	50.005	50.005	50.005
Section Comment Comm			41 186	51 /41	53 097	53 989	53 989	53 989	58 005	58 005	58 005
			0 343	9 554	7 200	4 300	¥ 3Uo	¥ 3U0	4 900	4 900	4 Q00
Secretary Secr											
Secretary provided miss service level 1300 12142 12172 12411 12411 12411 49.17 7.154 4.675 12.000		5									
Secretary page of the secretary page of th	Energy:		55 527	55.277	55 277	002//	55 277	55 277	32,34	02,04	32 704
Section Proceed (missurecia tend) Section Processed (missurecia tend) Sectio			3 306	12 742	12 727	12 941	12 941	12 941	9 5 1 7	7 154	4 673
Electicity min. survice level											52 099
Binding Agricult First Section First	Minimum Service Level and Above sub-total		41 402	51 690	53 390	53 604	53 604	53 604	56 772	56 772	56 772
Part	Electricity (< min.service level)										
Section Adhamant Service Level sub-local and another of households and lead core a week Section of households Section of	Electricity - prepaid (< min. service level)										
Second and number of households S S S S S S S S S	Other energy sources		9 127	8 607	6 907	6 693	6 693	6 693	6 132	6 132	6 132
Annoyeed at least once a week	Below Minimum Service Level sub-total		9 127	8 607		6 693	6 693	6 693	6 132	6 132	6 132
Aftisized lasest conce a sweet Aftisized lasest conce a weet Aftisized lasest conce a we	Total number of households	5	50 529	60 297	60 297	60 297	60 297	60 297	62 904	62 904	62 904
Administrary Services Level and Above sub-total Removed less frequently than once a week Using command relates dumps Using command relates	Refuse:										
Removed less frequently than once a week Using communal relates dump Using communal relate											
Using command refuse dump Using command refuse			41 039	50 807	51 407	52 007	52 007	52 007	56 614	57 814	57 814
Using own refuse dump											
Other multish disposal Pelaw Minimum Service Level sub-total Pelaw Minimum Service Pelaw Minim	•										
Possible Part Par											
Policy P			9.490	9.490	8 890	8 200	8 290	8 200	6 290	5.090	5.000
Section Continumber of households 5 50 529 60 297 60 2											5 090
Surfaction Free Basic Service 7 62 000 5 280 5 942 12 000 1	Total number of households	5									62 904
Water (skilolites per household per month)	Households receiving Free Pasis Service	7									
Sanitation (free minimum level service) 27 000 5 280 5 942 12 000	•	,	62 000	5 280	5.042	12 000	12 000	12 000	12 000	12 000	12 000
Electricity/other energy (50kmh per household per month) Refuse (removed at least noce a week) 27 000 5 280 5 942 1 2 000 1 3 100 1 3 18 18 1 8 18 18 18 18 18 1 1 1 1 1 1											
Refuse (removed at last once a week) 27 000 5 280 5 942 1 2000 1											12 000
Water (6 kilolitres per household per month)											12 000
Water (6 kilolitres per household per month)		0									
Sanilation (free sanilation service) 32 470 6 086 7 296 18 831 18 831 18 831 16 713 17 677 18 712 Electricity/other energy (50kwh per household per month) 35 640 3 106 3 495 10 045 10 045 10 045 10 045 10 045 23 647 4 352 5 235 13 436 13 436 13 436 11 924 12 676 13 336 Sanilation (Refuse (removed once a week) 23 647 4 352 5 235 13 436 13 436 13 436 11 924 12 676 13 336 Sanilation (Refuse per voiced (minimum social package) 15 000 15	•	0	45 202	1 267	1.426	4 220	4 320	4 320	3 043	4.077	4 3 2 0
Electricity (where energy (50kwh per household per month) Refuse (removed once a week) 23 647											
Refuse (removed once a week) 23 647	,										9 973
157 060 14 811 17 453 46 640 46 640 40 932 43 626 46 350											13 336
Property rates (value threshold) 15 000 15 0	Total cost of FBS provided (minimum social package)		157 060	14 811	17 453	46 640	46 640	46 640	40 932	43 626	46 350
Property rates (value threshold) 15 000 15 0	Highest level of free corvice provided										
Water (kilolitres per household per month) 6			15,000	15 000	15 000	15,000	15,000	15,000	15,000	15 000	15 000
Sanitation (kiloilitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) 100 110 117 124 124 124 124 132 140 148 146 148 149 149 149 149 149 149 149 149 149 149											13 000
Sanitation (Rand per household per month) 100 110 117 124 124 124 132 140 148 Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 Refuse (average litres per week) 21 21 21 21 21 21 21 21 21 21 21 21 21 2				_	-		_	-	_	-	-
Refuse (average litres per week) 21 21 21 21 21 21 21 21 21 21 21 21 21			100	110	117	124	124	124	132	140	148
Revenue cost of free services provided 9 65 604 73 564 80 124 85 724 85 724 85 724 73 321 79 883 86 745 Property rates (other exemptions, reductions and rebates) Water 65 303 1 267 1 426 4 329 4 329 4 329 3 843 4 077 4 325 Sanitation 32 470 6 086 7 296 18 831 18 831 18 831 16 713 17 677 18 712 Electricity/other energy 35 640 3 106 3 495 10 045 10 045 10 045 8 452 9 196 9 973 Refuse Refuse 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 3 640 3 106 3 495 10 045 10 045 10 045 8 452 9 196 9 973 Refuse 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 3 640 3 106 3 495 10 045 10 045 10 045 8 452 9 196 9 973 Refuse 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 3 843 4 077 4 325 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 4 329 Refuse 4 329 4 32	Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - top structure subsidies Other Other 65 604 73 564 80 124 85 724 8	Refuse (average litres per week)		21	21	21	21	21	21	21	21	21
Properly rates (other exemptions, reductions and rebates) Water 65 303 1 267 1 426 4 329 4 329 4 329 3 843 4 077 4 328 Sanitation 32 470 6 086 7 296 18 831 18 831 18 831 16 713 17 677 18 712 Electricity/other energy 35 640 3 106 3 495 10 045 10 045 10 045 8 452 9 196 9 973 Refuse 23 647 4 352 5 235 13 436 13 436 13 436 11 924 12 676 13 336 Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	Revenue cost of free services provided	9									
Water 65 303 1 267 1 426 4 329 4 329 4 329 3 843 4 077 4 328 Sanitation 32 470 6 086 7 296 18 831 18 831 18 831 16 713 17 677 18 712 Electricity/other energy 35 640 3 106 3 495 10 045 10 045 8 452 9 196 9 973 Refuse 23 647 4 352 5 235 13 436 13 436 11 924 12 676 13 336 Municipal Housing - rental rebates Housing - top structure subsidies 6 <	Property rates (R15 000 threshold rebate)		65 604	73 564	80 124	85 724	85 724	85 724	73 321	79 883	86 745
Sanitation 32 470 6 086 7 296 18 831 18 831 16 713 17 677 18 712 Electricity/other energy 35 640 3 106 3 495 10 045 10 045 8 452 9 196 9 973 Refuse 23 647 4 352 5 235 13 436 13 436 13 436 11 924 12 676 13 336 Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	Property rates (other exemptions, reductions and rebates)										
Electricity/other energy 35 640 3 106 3 495 10 045 10 045 8 452 9 196 9 973 Refuse 23 647 4 352 5 235 13 436 13 436 13 436 11 924 12 676 13 336 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social	Water										4 328
Refuse 23 647 4 352 5 235 13 436 13 436 11 924 12 676 13 336 Municipal Housing - rental rebates Housing - top structure subsidies 6 Olther old a revenue cost of free services provided (total social											18 712
Municipal Housing - rental rebates Housing - top structure subsidies Olther old revenue cost of free services provided (total social											9 973
Housing - top structure subsidies Other otal revenue cost of free services provided (total social			23 647	4 352	5 235	13 436	13 436	13 436	11 924	12 676	13 336
Other old revenue cost of free services provided (total social											
otal revenue cost of free services provided (total social	* '	6									
	Total revenue cost of free services provided (total social package)		222 ///	00.275	07 577	100.074	122.2/4	122.2/4	114 050	122 500	133 095

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Dikgatlong(NC092) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quart					13) m Term Revenue	2. Evponditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/1	15	2015/16 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					Ü				
Water: Piped water inside dwelling						3 670	3 670			
Piped water inside dwelling Piped water inside yard (but not in dwelling)						5 935	5 935			
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	9 605	9 605	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total			-	_	-		-	-	_	-
Total number of households	5		-	-	-	9 605	9 605		-	-
Sanitation/sewerage:						7 000	7 000			
Flush toilet (connected to sewerage)						7 178	7 178			
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	7 178 218	7 178	-	-	-
Other toilet provisions (< min.service level)						218	218			
No toilet provisions (< min.service level)						1 641	1 641			
Below Minimum Service Level sub-total		-	-	-	-	1 859	1 859	-	-	-
Total number of households	5	-	-	-	-	9 037	9 037	-	-	-
Energy:										
Electricity (at least min.service level)						9 080	9 080			
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	9 080	9 080	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources						2 233	2 233			
Below Minimum Service Level sub-total		-	-	_	-	2 233	2 233	-	-	-
Total number of households	5	-	-	-	-	11 313	11 313	-	-	-
Refuse:										
Removed at least once a week						5 931	5 931			
Minimum Service Level and Above sub-total		-	-	-	-	5 931	5 931	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						3 232	3 232			
Other rubbish disposal No rubbish disposal						1 410	1 410			
Below Minimum Service Level sub-total		-	-	_	-	4 642	4 642	-	-	-
Total number of households	5		-	-	-	10 573	10 573	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	, i				1 383	1 383				
Sanitation (free minimum level service)					244	244				
Electricity/other energy (50kwh per household per month)					474	474				
Refuse (removed at least once a week)					1 383	1 383				
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					637	637				
Sanitation (free sanitation service)					179	179				
Electricity/other energy (50kwh per household per month)					349	349				
Refuse (removed once a week)					1 387	1 387				
Total cost of FBS provided (minimum social package)		-	-	-	2 552	2 552	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)					15 000	15 000				
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)					6	6				
Sanitation (Rand per household per month)					67	67				
Electricity (kwh per household per month)					50	50				
Refuse (average litres per week)					84	84				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social								-		
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Northern Cape: Magareng(NC093) - Table A10 Basi Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:					4.005	4.005				
Piped water inside dwelling Direct water inside yeard (but not in dwelling)					4 985	4 985				
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2				1 250	1 250				
Other water supply (at least min.service level)	4				1200	1 200				
Minimum Service Level and Above sub-total			-	1	6 235	6 235	-	-		1
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-	-	_		-	-	-
Total number of households	5	-			6 235	6 235	-	-	-	
Sanitation/sewerage:	-									
Flush toilet (connected to sewerage)					3 651	3 651				
Flush toilet (with septic tank)					691	691				
Chemical toilet										
Pit toilet (ventilated) Other teilet provisions (v. min contice level)					1 250	1 250				
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		0			5 592	5 592		_		
Bucket toilet					3372	3372				
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	5 592	5 592	-	-	-	-
Energy:					//2	//2				
Electricity (at least min.service level) Electricity - prepaid (min.service level)					662 1 421	662 1 421				
Minimum Service Level and Above sub-total			-	-	2 083	2 083		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	2 083	2 083	-	-	-	-
Refuse:	5	-	-	-	2 083	2 083	-	-	-	-
Removed at least once a week					4 774	4 774				
Minimum Service Level and Above sub-total		÷	-	-	4 774	4 774	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-		-	-	-
Total number of households	5	-	-	-	4 774	4 774	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					2 325	2 325		2 325	2 325	2 325
Sanitation (free minimum level service)					2 325	2 325		2 325	2 325	2 325
Electricity/other energy (50kwh per household per month)					400	400		420	420	420
Refuse (removed at least once a week)					2 325	2 325		2 325	2 325	2 325
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					2 066	2 066		2 190	2 313	2 452
Sanitation (tree sanitation service) Electricity/other energy (50kwh per household per month)					2 147 456	2 147 456		2 276 1 918	2 403 2 026	2 547 2 147
Refuse (removed once a week)					1 810	1 810		950	1 003	1 063
Total cost of FBS provided (minimum social package)		-	-	ī	6 479	6 479	-	7 334	7 745	8 210
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		50	50	00	50	50		50	50	50
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water		919		1 205	2 066	2 066		2 190	2 313	2 452
Sanitation Floaticity/ether energy		1 733		2 025	2 147	2 147		2 276	2 403	2 547
Electricity/other energy Refuse		1 242 1 464		386 1 707	456 1 810	456 1 810		1 918 950	2 026 1 003	2 14 1 06
Municipal Housing - rental rebates		1 404		1 /0/	1 810	1 810		950	1 003	1 06.
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				-						-
package)		5 358	-	5 325	6 479	6 479	-	7 334	7 745	8 210

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Phokwane(NC094) - Table A10 Base Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		6 656	6 772	6 772	6 939	6 939	6 939	6 939	6 939	6 939
Piped water inside yard (but not in dwelling)	2	7 033 2 171	7 080 2 380	7 080 2 380				7 080 2 380	7 080 2 380	7 080
Using public tap (at least min.service level) Other water supply (at least min.service level)	4	2 171	2 380	2 380				2 380	2 380	2 380
Minimum Service Level and Above sub-total	,	15 860	16 232	16 232	6 939	6 939	6 939	16 399	16 399	16 399
Using public tap (< min.service level)	3	1 684	1 780	1 780				1 780	1 780	1 780
Other water supply (< min.service level)	4									
No water supply		17 544	17 580	17 580				17 580	17 580	17 580
Below Minimum Service Level sub-total		19 228	19 360	19 360	-	-	-	19 360	19 360	19 360
Total number of households	5	35 088	35 592	35 592	6 939	6 939	6 939	35 759	35 759	35 759
Sanitation/sewerage:		44.044	44.0/4	44.0/4	40.475	40.475	40.475	40.475	40.475	40.475
Flush toilet (connected to sewerage)		11 964	11 964	11 964 308	12 475	12 475	12 475	12 475	12 475	12 475
Flush toilet (with septic tank) Chemical toilet		308 33	308 33	33	438 33	438 33	438 33	438 33	438 33	438 33
Pit toilet (ventilated)		853	853	853	853	853	853	853	853	853
Other toilet provisions (> min.service level)		000	000	000	2 085	2 085	2 085	2 085	2 085	2 085
Minimum Service Level and Above sub-total		13 158	13 158	13 158	15 884	15 884	15 884	15 884	15 884	15 884
Bucket toilet		323	323	323	323			323	323	323
Other toilet provisions (< min.service level)		2 428	2 428	2 428				2 428	2 428	2 428
No toilet provisions		1 637	1 637	1 637				1 637	1 637	1 637
Below Minimum Service Level sub-total		4 388	4 388	4 388	323	-	-	4 388	4 388	4 388
Total number of households	5	17 546	17 546	17 546	16 207	15 884	15 884	20 272	20 272	20 272
Energy:										
Electricity (at least min.service level)					1 166	1 166	1 166	1 166	1 166	1 166
Electricity - prepaid (min.service level)			_		3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241	3 075 4 241
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-	-	4 241	4 241	4 241	4 241	4 241	4 241
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	4 241	4 241	4 241	4 241	4 241	4 241
Refuse:										
Removed at least once a week			10 661		10 661	10 661	10 661	10 661	10 661	10 661
Minimum Service Level and Above sub-total		-	10 661	-	10 661	10 661	10 661	10 661	10 661	10 661
Removed less frequently than once a week					1 141	1 141	1 141	1 141	1 141	1 141
Using communal refuse dump					407	407	407	407	407	407
Using own refuse dump Other rubbish disposal					4 020	4 020	4 020	4 020	4 020	4 020
No rubbish disposal					1 238	1 238	1 238	1 238	1 238	1 238
Below Minimum Service Level sub-total		3	-	_	6 806	6 806	6 806	6 806	6 806	6 806
Total number of households	5	-	10 661	-	17 467	17 467	17 467	17 467	17 467	17 467
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 605	1 605	1 605	4 100	4 100	4 100	4 100	4 100	4 100
Sanitation (free minimum level service)		1 808	1 808	1 808	4 100	4 100	4 100	4 100	4 100	4 100
Electricity/other energy (50kwh per household per month)		1 111	1 111	1 111	4 100	4 100	4 100	4 100	4 100	4 100
Refuse (removed at least once a week)		1 808	1 808	1 808	4 100	4 100	4 100	4 100	4 100	4 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		566	2 997	2 997	1 788	1 788	1 788	1 874	1 984	2 096
Sanitation (free sanitation service)		566	796	796	4 615	4 615	4 615	4 836	5 121	5 408
Electricity/other energy (50kwh per household per month)		566	2 565	2 565	4 193	4 193	4 193	4 394	4 654	4 914
Refuse (removed once a week)		566	443	443	2 540	2 540	2 540	2 662	2 819	2 977
Total cost of FBS provided (minimum social package)		2 264	6 801	6 801	13 136	13 136	13 136	13 766	14 579	15 395
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	4				3 914	3 914	3 914	3 914	3 914	3 914
Property rates (other exemptions, reductions and rebates)					3714	3714	3714	3714	3714	3 714
Water					1 788	1 788	1 788	1 874	1 984	2 096
Sanitation					4 615	4 615	4 615	4 836	5 121	5 408
Electricity/other energy					4 193	4 193	4 193	4 394	4 654	4 914
Refuse					2 540	2 540	2 540	2 662	2 819	2 977
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)	1			_	17.040	17.040	17.040	17 /00	10 400	10.000
References	1	-	-	-	17 049	17 049	17 049	17 680	18 492	19 309

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Northern Cape: Frances Baard(DC9) - Table A10 B	asic S	ervice Deliver	y Measuremei	nt for 4th Qua	rter ended 30.	June 2015 (Fig	ures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		40 700	50 / 04	50.044	40.000	40.000	40.000	40.000	40.000	40.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		49 720 7 033	59 604 7 080	58 944 7 080	49 890 31 824	49 890 31 824	49 890 31 824	49 890 31 824	49 890 31 824	49 890 31 824
Using public tap (at least min.service level)	2	2 171	2 380	2 380	9 249	9 249	9 249	9 249	9 249	9 249
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		58 924	69 064	68 404	90 963	90 963	90 963	90 963	90 963	90 963
Using public tap (< min.service level)	3	1 684	1 780		3 549	3 549	3 549	3 549	3 549	3 549
Other water supply (< min.service level)	4	25.000	25.045	7 387	1.41/	1.41/	1 41/	1 41/	1.41/	1.41/
No water supply Below Minimum Service Level sub-total		25 009 26 693	25 045 26 825	7 387	1 416 4 965	1 416 4 965	1 416 4 965	1 416 4 965	1 416 4 965	1 416 4 965
Total number of households	5	85 617	95 889	75 791	95 928	95 928	95 928	95 928	95 928	95 928
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		54 150	63 705	65 061	74 019	74 019	74 019	74 019	74 019	74 019
Flush toilet (with septic tank)		308	308	308	2 700	2 700	2 700	2 700	2 700	2 700
Chemical toilet		33	33	33	114	114	114	114	114	114
Pit toilet (ventilated) Other toilet provisions (> min.service level)		853	853	853 2 085	1 728	1 728	1 728	1 728	1 728	1 728
Minimum Service Level and Above sub-total		55 344	64 899	68 340	78 561	78 561	78 561	78 561	78 561	78 561
Bucket toilet		323	323	323	4 440	4 440	4 440	4 440	4 440	4 440
Other toilet provisions (< min.service level)		2 428	2 428		6 657	6 657	6 657	6 657	6 657	6 657
No toilet provisions		10 980	10 193	7 200	6 303	6 303	6 303	6 303	6 303	6 303
Below Minimum Service Level sub-total		13 731	12 944	7 523	17 400	17 400	17 400	17 400	17 400	17 400
Total number of households	5	69 075	77 843	75 863	95 961	95 961	95 961	95 961	95 961	95 961
Energy: Electricity (at least min.service level)		4 306	12 742	13 893	80 820	80 820	80 820	80 820	80 820	80 820
Electricity (at least min.service level) Electricity - prepaid (min.service level)		4 306 38 096	38 948	43 738	80 820	80 820	80 820	80 820	80 820	80 820
Minimum Service Level and Above sub-total		42 402	51 690	57 631	80 820	80 820	80 820	80 820	80 820	80 820
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		9 127	8 607	6 907	6 693	6 693	6 693	6 693	6 693	6 693
Below Minimum Service Level sub-total		9 127	8 607	6 907	6 693	6 693	6 693	6 693	6 693	6 693
Total number of households	5	51 529	60 297	64 538	87 513	87 513	87 513	87 513	87 513	87 513
Removed at least once a week		41 039	50 807	62 068	71 277	71 277	71 277	71 277	71 277	71 277
Minimum Service Level and Above sub-total		41 039	50 807	62 068	71 277	71 277	71 277	71 277	71 277	71 277
Removed less frequently than once a week				1 141	3 021	3 021	3 021	3 021	3 021	3 021
Using communal refuse dump				407	1 254	1 254	1 254	1 254	1 254	1 254
Using own refuse dump				4 020	13 590	13 590	13 590	13 590	13 590	13 590
Other rubbish disposal				40.400	1 497	1 497	1 497	1 497	1 497	1 497
No rubbish disposal Below Minimum Service Level sub-total		9 490 9 490	9 490 9 490	10 128 15 696	5 199 24 561	5 199 24 561	5 199 24 561	5 199 24 561	5 199 24 561	5 199 24 561
Total number of households	5	50 529	60 297	77 764	95 838	95 838	95 838	95 838	95 838	95 838
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		_	-	-	-	-	-	-	-	
								_		
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9				-					
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)					1					
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	١,									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-				-		-		
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moretele(NW371) - Table A10 Basic Se Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buuget	Torecast	2013/10	2010/17	2017/10
Water:										
Piped water inside dwelling					26	26	26	25	25	25
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2				23 790 4 548	23 790 4 548	23 790 4 548	27 399 9 020	37 399 6 860	45 727 6 311
Other water supply (at least min.service level)	4				4 340	4 340	4 340	9 020	0 000	0311
Minimum Service Level and Above sub-total		-	-	-	28 364	28 364	28 364	36 444	44 284	52 063
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4				33 288	33 288	33 288	15 619	7 779	
No water supply					317	317	317			
Below Minimum Service Level sub-total		-	-	-	33 605	33 605	33 605	15 619	7 779	-
Total number of households	5	-	-	-	61 969	61 969	61 969	52 063	52 063	52 063
Sanitation/sewerage:								2.201	2.450	2010
Flush toilet (connected to sewerage)								2 281	3 650	3 869
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)		3 881		2 406	2 406	2 406	2 406	22 095	28 724	32 058
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		3 881	-	2 406	2 406	2 406	2 406	24 376	32 374	35 927
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions								27 687	19 690	16 137
Below Minimum Service Level sub-total		-	-	-	-	-	-	27 687	19 690	16 137
Total number of households	5	3 881	-	2 406	2 406	2 406	2 406	52 063	52 064	52 064
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)					2 282	53 200	53 200	52 063	52 063	52 063
Minimum Service Level and Above sub-total			-	_	2 282	53 200	53 200	52 063	52 063	52 063
Electricity (< min.service level)					2 202	33 200	33 200	32 003	32 003	32 003
Electricity - prepaid (< min. service level)						2 282	2 282			
Other energy sources										
Below Minimum Service Level sub-total		-	-		=	2 282	2 282	=	-	-
Total number of households	5	-	-	-	2 282	55 482	55 482	52 063	52 063	52 063
Refuse:										
Removed at least once a week								52 063	52 063	52 063
Minimum Service Level and Above sub-total		-	-	-	-	-	-	52 063	52 063	52 063
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	٠	=	÷		=		-
Total number of households	5	-	-	-	-	-	-	52 063	52 063	52 063
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			5 967		15 191	15 191	15 191	23 000	21 620	1 297
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5 909	3 884		8 304	8 304	8 304	23 000	21 620	1 297
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			194		520	520	520	6 700	6 700	7 585
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		295	194		415	415	415	5 261	5 261	5 956
Refuse (removed once a week)								2	2	
Total cost of FBS provided (minimum social package)		295	388	-	935	935	935	11 961	11 961	13 541
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		30	30	30	30	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								500	500	566
Property rates (other exemptions, reductions and rebates)										
Water								10 979	11 638	12 336
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		_	_	_		_	_	11 479	12 138	12 902

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Madibeng(NW372) - Table A10 Basic : Description	Servic Ref	e Delivery Mea	2012/13	4th Quarter ei 2013/14		2015 (Figures I urrent year 2014/1			m Term Revenue	& Expenditure
·		Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets	1									
Water: Piped water inside dwelling		61 500	61 500	35 662	35 662	35 662	35 662	35 662	35 662	35 662
Piped water inside yard (but not in dwelling)		46 500	46 500	73 520	73 520	73 520	73 520	73 520	73 520	73 520
Using public tap (at least min.service level)	2	24 500	24 500	4 880	4 880	4 880	4 880	4 880	4 880	4 880
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		132 500	132 500	114 062	114 062	114 062	114 062	114 062	114 062	114 062
Using public tap (< min.service level)	3	24 500	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		24 500	24 500	27 600	27 600	27 600	27 600	27 600	27 600	27 600
Total number of households	5	157 000	157 000	141 662	141 662	141 662	141 662	141 662	141 662	141 662
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405	44 405
Flush toilet (with septic tank)		2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444	2 444
Chemical toilet										
Pit toilet (ventilated)		11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735	11 735
Other toilet provisions (> min.service level)		37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707	37 123 95 707
Minimum Service Level and Above sub-total Bucket toilet		47 428	47 428	3 049	3 049	3 049	3 049	3 049	3 049	3 049
Other toilet provisions (< min.service level)		., 420	., 420	3 0 4 7	3 0 7 7	3047	3 0 4 7	3 0 7 7	3 0 7 7	3 047
No toilet provisions				9 321	9 321	9 321	9 321	9 321	9 321	9 321
Below Minimum Service Level sub-total		47 428	47 428	12 370	12 370	12 370	12 370	12 370	12 370	12 370
Total number of households	5	143 135	143 135	108 077	108 077	108 077	108 077	108 077	108 077	108 077
Energy:										
Electricity (at least min.service level)		65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity - prepaid (min.service level)		39 000	39 000	15.000	15.000	45.000	/5.000	45.000	15.000	/5.000
Minimum Service Level and Above sub-total		104 000	104 000	65 000	65 000	65 000	65 000	65 000	65 000	65 000
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources				29 983	29 983	29 983	29 983	29 983	29 983	29 983
Below Minimum Service Level sub-total		-	-	29 983	29 983	29 983	29 983	29 983	29 983	29 983
Total number of households	5	104 000	104 000	94 983	94 983	94 983	94 983	94 983	94 983	94 983
Refuse:										
Removed at least once a week		47 506	47 506	41 364	41 364	41 364	41 364	41 364	41 364	41 364
Minimum Service Level and Above sub-total		47 506	47 506	41 364	41 364	41 364	41 364	41 364	41 364	41 364
Removed less frequently than once a week		29 374	29 374	2 100 4 553	2 100 4 553	2 100	2 100	2 100 4 553	2 100	2 100
Using communal refuse dump Using own refuse dump				96 144	96 144	4 553 96 144	4 553 96 144	96 144	4 553 96 144	4 553 96 144
Other rubbish disposal				1 736	1 736	1 736	1 736	1 736	1 736	1 736
No rubbish disposal				14 800	14 800	14 800	14 800	14 800	14 800	14 800
Below Minimum Service Level sub-total		29 374	29 374	119 333	119 333	119 333	119 333	119 333	119 333	119 333
Total number of households	5	76 880	76 880	160 697	160 697	160 697	160 697	160 697	160 697	160 697
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		28 901	28 901	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Sanitation (free minimum level service)		5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Electricity/other energy (50kwh per household per month)		21 000	21 000	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Refuse (removed at least once a week)		5 433	5 433	6 000	6 000	6 000	6 000	6 500	7 000	7 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 387	1 387	469	469	469	469	545	515	515
Sanitation (free sanitation service)		65	65	175	175	175	175	200	227	227
Electricity/other energy (50kwh per household per month)		1 545	1 545	10 188	10 188	10 188	10 188	11 070	11 874	11 874
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 545 4 542	1 545 4 542	2 965 13 797	2 965 13 797	2 965 13 797	2 965 13 797	3 385 15 200	3 612 16 228	3 612 16 228
		4 342	4 342	13 171	13 171	13 171	13 171	13 200	10 220	10 220
Highest level of free service provided Property rates (value threshold)		28 620 000	28 620 000	30 417 000	717 000	717 000	717 000	717 000	717 000	717 000
Water (kilolitres per household per month)		28 620 000	28 620 000	30 417 000	717 000	717000	717 000	717 000	717 000	717 000
Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)		40	42	42	105	105	105	105	111	117
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			00.00		717	717	717	717	717	717
Property rates (other exemptions, reductions and rebates) Water		28 620 5 619	28 620 5 619	60 600 469	469	60 600 469	60 600 469	454	515	515
Water Sanitation		1 545	1 545	175	175	175	175	454 200	227	227
Electricity/other energy		1 545	1 545	10 188	10 188	10 188	10 188	11 070	11 874	11 874
Refuse		1 545	1 545	2 965	2 965	2 965	2 965	3 385	3 612	3 612
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		38 874	38 874	74.00=	44.54	75 447	75 44 *	45.007	4/04=	4/0
		38 8 //	38 8 / 4	74 397	14 514	75 114	75 114	15 826	16 945	16 945

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Rustenburg(NW373) - Table A10 Basi Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	, , , , , , , , , , , , , , , , , , ,	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		47 973	50 564	50 564	56 172	56 172	59 205	71 662	75 245	79 007
Piped water inside yard (but not in dwelling)		5 331	5 619	5 619	6 242	6 242	6 579	3 608	3 436	3 124
Using public tap (at least min.service level)	2	4 490	4 732	4 732	5 257	5 257	5 541	510	408	272
Other water supply (at least min.service level)	4	57.704	(0.015	(0.015	(7 (71	(7 (71	74 205	75 700	70.000	02.402
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	57 794	60 915	60 915	67 671	67 671	71 325	75 780	79 089	82 403
Other water supply (< min.service level)	4	5 851	6 167	6 167	6 851	6 851	7 221	1 687	1 349	899
No water supply										
Below Minimum Service Level sub-total		5 851	6 167	6 167	6 851	6 851	7 221	1 687	1 349	899
Total number of households	5	63 645	67 082	67 082	74 522	74 522	78 546	77 467	80 438	83 302
Sanitation/sewerage:		57 710	60 826	60 826	76 933	87 590	105 108	71 662	75 245	79 007
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		37 / 10	00 820	00 820	70 933	87 390	105 108	/1 002	75 245	19 001
Chemical toilet										
Pit toilet (ventilated)		9 367	9 873	9 873	10 968	10 968	11 560	14 575	15 304	16 070
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		67 077	70 699	70 699	87 901	98 558	116 668	86 237	90 549	95 077
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		_	_		_	_		_	_	_
Total number of households	5	67 077	70 699	70 699	87 901	98 558	116 668	86 237	90 549	95 077
Energy:										
Electricity (at least min.service level)		2 632	2 689	2 746	2 900	3 062	3 234	3 298	3 364	3 432
Electricity - prepaid (min.service level)		72	72	75	79	84	88	90	92	94
Minimum Service Level and Above sub-total		2 704	2 761	2 821	2 979	3 146	3 322	3 388	3 456	3 526
Electricity (< min.service level)		193 770	178 489	163 207	172 347	181 998	192 190	196 034	199 954	203 953 57 918
Electricity - prepaid (< min. service level) Other energy sources		41 933	44 140	46 347	48 942	51 683	54 577	55 669	56 782	3/ 918
Below Minimum Service Level sub-total		235 703	222 629	209 554	221 289	233 681	246 767	251 703	256 736	261 871
Total number of households	5	238 407	225 390	212 375	224 268	236 827	250 089	255 091	260 192	265 397
Refuse:										
Removed at least once a week		80 000	93	105 000	110 250	110 250	110 250	137 738	167 738	170 738
Minimum Service Level and Above sub-total		80 000	93	105 000	110 250	110 250	110 250	137 738	167 738	170 738
Removed less frequently than once a week Using communal refuse dump		7 000 5 000	16 100 7 500	25 200 5	26 460 5	26 460 5	26 460 5	4 379 4 578	6 479 2 000	12 000 2 806
Using own refuse dump		500	1 000	J		3	3	38 017	8 017	5 000
Other rubbish disposal		3 000	3 000	1	1	1	1	2 986	1 000	500
No rubbish disposal		5 000	13 000	21 000	22 050	22 050	22 050	11 346	13 810	8 000
Below Minimum Service Level sub-total		20 500	40 600	46 206	48 516	48 516	48 516	61 306	31 306	28 306
Total number of households	5	100 500	40 693	151 206	158 766	158 766	158 766	199 044	199 044	199 044
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		7 837	6 413	4 988	5 267	5 267	5 267	5 373	5 480	5 590
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		2 583 1 804	3 246 2 012	3 908 1 392	5 267 3 120	5 267 3 120	5 267 3 120	5 373 3 182	5 480 3 246	5 590 3 311
Refuse (removed at least once a week)		3 561	3 941	4 321	5 267	5 267	5 267	5 373	5 480	5 590
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	445	501	557	26 809	26 809	26 809	27 345	27 892	28 449
Sanitation (free sanitation service)		238	294	349	6 625	6 625	6 625	6 758	6 893	7 031
Electricity/other energy (50kwh per household per month)		170	195	220	86 740	86 740	86 740	88 475	90 245	92 050
Refuse (removed once a week)		304	340	375	6 415	6 415	6 415	6 543	6 674	6 807
Total cost of FBS provided (minimum social package)		1 157	1 330	1 500	126 589	126 589	126 589	129 121	131 703	134 337
Highest level of free service provided										
Property rates (value threshold)		15 000	58 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		12	12 000	12	12	12	12	6	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		84	92	99				105	111	118
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		1	1	1	1	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		17 416	18 313	19 209	41 172	41 172	41 172	41 420	42 836	43 692
Property rates (other exemptions, reductions and rebates)			504	553	.,	0,,000	0,,000	07.045	07.000	00.440
Water		445 238	501 294	557 349	26 809	26 809	26 809	27 345	27 892	28 449 7 031
Sanitation Electricity/other energy		170	195	220	6 625 86 740	6 625 86 740	6 625 86 740	6 758 88 475	6 893 90 245	92 050
Refuse		304	340	375	6 415	6 415	6 415	6 543	6 674	6 807
Municipal Housing - rental rebates				2.0						
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		10.570	10 / 42	20.700	1/7 7/4	1/7 7/4	1/7 7/4	170 544	174 500	170.000
package) References		18 573	19 643	20 709	167 761	167 761	167 761	170 541	174 539	178 029

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kgetlengrivier(NW374) - Table A10 Ba									13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		11 637	11 637	11 637	16 363	13 000	13 000	12 200	14 200	14 200
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5 907	5 907	5 907	10 303	8 000	8 000	12 200	14 200	14 200
Using public tap (at least min.service level)	2	2 348	2 348	2 348		3 000	3 000	3 500	3 500	3 500
Other water supply (at least min.service level)	4					200	200	250	250	250
Minimum Service Level and Above sub-total		19 892	19 892	19 892	16 363	24 200	24 200	15 950	17 950	17 950
Using public tap (< min.service level)	3	1 714	1 800	1 886		3 000	3 000	3 000	3 000	3 000
Other water supply (< min.service level) No water supply	4	942	1 200	1 458		200	200	250	250	250
Below Minimum Service Level sub-total		2 656	3 000	3 344	-	3 200	3 200	3 250	3 250	3 250
Total number of households	5	22 548	22 892	23 236	16 363	27 400	27 400	19 200	21 200	21 200
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 130	10 130	10 130	15 000	13 000	13 000	13 000	13 000	13 000
Flush toilet (with septic tank)		1 032	1 032	1 032	1 000	1 000	1 000	1 000	1 000	1 000
Chemical toilet Pit toilet (ventilated)		37 915	37 915	37 915	363	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)		2 622	2 622	2 622	303	4 000	4 000	1 000	1 000	1 000
Minimum Service Level and Above sub-total		14 736	14 736	14 736	16 363	19 000	19 000	15 000	15 000	15 000
Bucket toilet		1 374	1 374	1 374						
Other toilet provisions (< min.service level)										
No toilet provisions		1 348	1 348	1 348		3 000				
Below Minimum Service Level sub-total	_	2 722	2 722	2 722	-	3 000	-	-	-	-
Total number of households	5	17 458	17 458	17 458	16 363	22 000	19 000	15 000	15 000	15 000
Energy: Electricity (at least min.service level)		7 130	7 130	7 130	14 393	3 200	3 200	3 800	3 800	3 800
Electricity - prepaid (min.service level)		7 100	7 100	, 100	1 970	0.200	0 200	0 000	0 000	0 000
Minimum Service Level and Above sub-total		7 130	7 130	7 130	16 363	3 200	3 200	3 800	3 800	3 800
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	5	7 130	7 130	7 130	1/ 2/2	2 200	2 200	3 800	3 800	3 800
Total number of households Refuse:	5	/ 130	/ 130	/ 130	16 363	3 200	3 200	3 800	3 800	3 800
Removed at least once a week		4 999	4 999	4 999	14 393	4 999	4 999	4 999	4 999	4 999
Minimum Service Level and Above sub-total		4 999	4 999	4 999	14 393	4 999	4 999	4 999	4 999	4 999
Removed less frequently than once a week		66	66	66		66	66	66	66	66
Using communal refuse dump		302	302	302		302	302	302	302	302
Using own refuse dump		4 525	4 525	4 525		5 010	5 010	5 010	5 010	5 010
Other rubbish disposal		1 424	1 424	8 1 424	1 970	8 1 424	8	8 1 424	8 1 424	8 1 424
No rubbish disposal Below Minimum Service Level sub-total		1 424 6 325	1 424 6 325	6 325	1 970	6 810	1 424	6 810	6 810	6 810
Total number of households	5	11 324	11 324	11 324	16 363	11 809	11 809	11 809	11 809	11 809
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		9 546	9 546	9 546	11 054	11 054	11 054	12 558	12 858	13 058
Sanitation (free minimum level service)		5 247	5 247	5 247	6 477	6 477	6 477	6 847	7 047	7 214
Electricity/other energy (50kwh per household per month)		8 189	8 189	8 189	10 054	10 054	10 054	11 562	11 972	12 078
Refuse (removed at least once a week)		4 889	4 889	4 889	5 977	5 977	5 977	6 642	6 942	7 255
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		9 225	9 778	10 326	12 884	12 884	12 884	13 683	14 477	15 273
Sanitation (free sanitation service)		8 850	9 381	9 906	10 583	10 583	10 583	11 240	11 891	12 546
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		5 318	5 637	5 953 6 713	6 038 7 152	6 038	6 038	6 412	6 784	7 158 8 478
Total cost of FBS provided (minimum social package)		5 997 29 390	6 357 31 153	32 898	36 658	7 152 36 658	7 152 36 658	7 596 38 931	8 036 41 189	43 454
Highest level of free service provided		27070	0.100	02 070	00 000	00 000	00 000	00 701	11107	10 10 1
Property rates (value threshold)		10 000	10 000	10 000	17 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	17 000	6	6	6	6	6
Sanitation (kilolitres per household per month)		6	6	6		6	6	6	6	6
Sanitation (Rand per household per month)		15	15	16		18	18	20	22	24
Electricity (kwh per household per month)		50	50	50		50	50	50	50	50
Refuse (average litres per week)		85	85	85		85	85	85	85	85
Revenue cost of free services provided Proporty rates (P15 000 threshold rehate)	9				771					
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		450	477	504	103	770	770	550	560	580
Water		349	370	391	12 884	402	402	498	527	593
Sanitation		99	105	111	10 583	181	181	201	254	294
Electricity/other energy		1 248	1 322	1 397	6 038	1 639	1 639	1 788	1 829	2 011
Refuse		67	71	75	7 152	91	91	102	119	129
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		2 213	2 345	2 477	37 532	3 083	3 083	3 139	3 289	3 607
References					•			-		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Moses Kotane(NW375) - Table A10 Ba	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Water:	'									
Piped water inside dwelling		19 000	19 000	19 000	21 300	21 300	21 300	21 300	21 940	22 600
Piped water inside yard (but not in dwelling)		5 000	5 000	5 000	6 000	6 000	6 000	6 000	6 060	6 120
Using public tap (at least min.service level)	2	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000	26 000
Other water supply (at least min.service level)	4	F0 000	F0.000	F0.000	F2 200	F2 200	F2 200	F2 200	F4.000	F 4 700
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	50 000 12 000	50 000 12 000	50 000 12 000	53 300 12 000	53 300 12 000	53 300 12 000	53 300 12 000	54 000 12 000	54 720 12 000
Other water supply (< min.service level)	4	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
No water supply										
Below Minimum Service Level sub-total		12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000	12 000
Total number of households	5	62 000	62 000	62 000	65 300	65 300	65 300	65 300	66 000	66 720
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5 000	5 000	5 000	7 800	7 800	7 800	7 956	8 115	8 277
Flush toilet (with septic tank)		5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000	5 000
Chemical toilet		13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Pit toilet (ventilated) Other toilet provisions (> min.service level)		13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000	13 000
Minimum Service Level and Above sub-total		23 000	23 000	23 000	25 800	25 800	25 800	25 956	26 115	26 277
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
Below Minimum Service Level sub-total		39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000	39 000
Total number of households	5	62 000	62 000	62 000	64 800	64 800	64 800	64 956	65 115	65 277
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		_			_	_	_			_
Electricity (< min.service level)		-	-	-	-	-	-	-	-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	1	-	•	-
Total number of households	5	-	-	-	-	-	-	-		-
Refuse:										
Removed at least once a week		62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
Minimum Service Level and Above sub-total		62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	62 000	64 000	64 000	80 000	80 000	80 000	80 000	80 000	80 000
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19 000	19 000	19 000	21 000	21 000	21 000	21 300	21 940	22 600
Sanitation (free minimum level service)		330	330	330	345	345	345	345	350	355
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		58 114	58 114	58 114	60 500	60 500	60 500	80 000	80 000	80 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 867 000	2 867 000	2 867 000	19 000	19 000	19 000	19 278	21 206	23 326
Sanitation (free sanitation service)		70 000	70 000	70 000	85	85	85 4 000	256 4 000	270 4 216	285
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		13 641 222	13 641 222	13 641 222	4 000 15 841	4 000 15 841	15 841	19 374	21 311	4 444 23 442
Total cost of FBS provided (minimum social package)		16 578 222	16 578 222	16 578 222	38 926	38 926	38 926	42 908	47 003	51 496
								.=		37.113
Highest level of free service provided Property rates (value threshold)								15 000	15 000	150 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	130 000
Sanitation (kilolitres per household per month)			_		20	_	-	_	_	
Sanitation (Rand per household per month)		18	18	18		20	20	26	29	32
Electricity (kwh per household per month)					20					
Refuse (average litres per week)		18	18	18		20	20	27	30	31
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		127	127	127						
Property rates (other exemptions, reductions and rebates) Water		931 139 12 304 613	931 139 12 304 613	931 139 12 304 613	19 000	1 338 19 000	1 338 19 000	1 418 19 278	1 503 21 206	1 593 23 326
Water Sanitation		70	12 304 613	12 304 613	19 000	19 000	19 000	19 278	21 206	23 326
Electricity/other energy		7.0	70	70	4 000	4 000	4 000	4 000	4 216	4 444
Refuse		70	70	70	15 841	15 841	15 841	19 374	21 311	23 442
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		10.001.011	10.001.01-	40.001.01-	20.00	10.01	40.01	4.00.	40 50.	E0.0
package) References		13 236 018	13 236 018	13 236 018	38 926	40 264	40 264	44 326	48 506	53 089

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
<u>Water:</u>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:	3	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	=	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	8	-	1	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	•	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	4									
Property rates (k15 000 tilleshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-	_	_	-	_	_	_	-	_
References				1				<u> </u>		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ratlou(NW381) - Table A10 Basic Ser Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Odicome	Outcome	Outcome		Duaget	Torecast	2013/10	2010/17	2017/10
<u>Water:</u>										
Piped water inside dwelling					1 400 4 269					
Piped water inside yard (but not in dwelling)	2				19 277					
Using public tap (at least min.service level) Other water supply (at least min.service level)	4				19 2//					
Minimum Service Level and Above sub-total	4			-	24 946	-	-	_		-
Using public tap (< min.service level)	3				24 964					
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	24 964	-	-	-	1	-
Total number of households	5		-	-	49 910	-	-	-	-	,
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)					693					
Chemical toilet					20.1/5					
Pit toilet (ventilated)					20 165					
Other toilet provisions (> min.service level)					20.000	-	_	-		
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	20 858 65	-	-	•	-	-
Other toilet provisions (< min.service level)					4 164					
No toilet provisions (< min.service level)					108					
Below Minimum Service Level sub-total		-	-	-	4 337	-	-	-	-	-
Total number of households	5	-	-	-	25 195	-	-	-	-	-
Energy:										
Electricity (at least min.service level)					17 086					
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	17 086	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources					6 505					
Below Minimum Service Level sub-total		-	-	-	6 505	-	-	-	-	-
Total number of households	5	-	-	-	23 591	-	-	-	-	-
Refuse:										
Removed at least once a week					426					
Minimum Service Level and Above sub-total		-	-	-	426	-	-	-	-	-
Removed less frequently than once a week					76					
Using communal refuse dump					599					
Using own refuse dump					21 009					
Other rubbish disposal					298 2 808					
No rubbish disposal Below Minimum Service Level sub-total		-		_	24 790	-	-	-	-	
Total number of households	5			-	25 216	-	-	-		
					20210					
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		9 900	10 100	11 286	14 230	12 725	12 725	15 458	16 489	17 789
Refuse (removed at least once a week)		7 700	10 100	11 200	14 230	12 723	12 723	13 430	10 407	17 707
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		1 098	200	90	1 300	1 980	1 980	1 900	2010	2 127
Total cost of FBS provided (minimum social package)		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
		1070	200	70	1 300	1 700	1 700	1,700	2010	2 127
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		30	50	30	30	50	50	50	ວປ	, JL
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	 									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		1 098	200	90	1 300	1 980	1 980	1 900	2 010	2 127

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Tswaing(NW382) - Table A10 Basic Se	rvice	Delivery Meas	urement for 4	th Quarter en	ded 30 June 20)15 (Figures F	inalised as at			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediur	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outdome	Outoomo	Cutomic		Baugot	rorodast	2010/10	201017	2017/10
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	18 006		19 325	19 700	19 700	19 700	20 000	20 320	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		18 006	-	19 325	19 700	19 700	19 700	20 000	20 320	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	6 175		5 587	5 585	5 585	5 585	5 664	5 729	
No water supply Below Minimum Service Level sub-total		6 175		5 587	5 585	5 585	5 585	5 664	5 729	-
Total number of households	5	24 181	-	24 912	25 285	25 285	25 285	25 664	26 049	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		8 309		14 603	10 809	10 809	10 809	11 309	11 809	
Minimum Service Level and Above sub-total		8 309	-	14 603	10 809	10 809	10 809	11 309	11 809	-
Bucket toilet										
Other toilet provisions (< min.service level)		15 872		10 309	14 476	14 476	14 476	14 355	14 240	
No toilet provisions		45.000		40.00-	8 4 47 1	84.471	44.47	4.055	4.0	
Below Minimum Service Level sub-total Total number of households	5	15 872 24 181	-	10 309 24 912	14 476 25 285	14 476 25 285	14 476 25 285	14 355 25 664	14 240 26 049	-
Energy:	3	24 101	-	24 712	23 203	23 203	23 203	25 004	20 047	_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	_	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	1	-	-	-	-	-	-	1	1
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								3 500	3 500	3 500
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)								3 500 860	3 500 860	3 500 860
Refuse (removed at least once a week)								3 500	3 500	3 500
,	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	0							955	1 011	1 068
Sanitation (free sanitation service)								1 729	1 831	1 934
Electricity/other energy (50kwh per household per month)								362	383	405
Refuse (removed once a week)								1 883	1 994	2 106
Total cost of FBS provided (minimum social package)	-	-	÷	-	-	=	=	4 929	5 220	5 512
Highest level of free service provided										
Property rates (value threshold)								60 000	60 000	60 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)								6	6	6
Sanitation (Rand per household per month)								41	44	46
Electricity (kwh per household per month)								50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								2 033	2 153	2 274
Property rates (other exemptions, reductions and rebates) Water								955	1 011	1 068
Sanitation								1 729	1 831	1 934
Electricity/other energy								362	383	405
Refuse								1 883	1 994	2 106
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)	L						<u> </u>	6 962	7 373	7 786

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Mafikeng(NW383) - Table A10 Basic S									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		55	14 797	14 797	14 897	14 897	14 897	14 897	14 897	14 897
Piped water inside dwelling Piped water inside yard (but not in dwelling)		29	7 118	7 118	7 218	7 218	7 218	7 218	7 218	7 218
Using public tap (at least min.service level)	2	108	24 644	24 644	24 744	24 744	24 744	24 744	24 744	24 744
Other water supply (at least min.service level)	4	90			1 717	1 717	1 717	1 717	1 717	1 717
Minimum Service Level and Above sub-total		282	46 559	46 559	48 576	48 576	48 576	48 576	48 576	48 576
Using public tap (< min.service level)	3	20 318	20 318	20 318	20 418	20 418	20 418	20 418	20 418	20 418
Other water supply (< min.service level)	4	1 822	1 822	1 822	1 852	1 852	1 852	1 852	1 852	1 852
No water supply Below Minimum Service Level sub-total		22 140	22 140	22 140	22 270	22 270	22 270	22 270	22 270	22 270
Total number of households	5	22 422	68 699	68 699	70 846	70 846	70 846	70 846	70 846	70 846
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		56	15 406	15 406	15 456	15 456	15 456	15 456	15 456	15 456
Flush toilet (with septic tank)		7	1 299	1 299	1 399	1 399	1 399	1 399	1 399	1 399
Chemical toilet		20	/ 000	/ 000	F 000	F 000	F 000	F 000	F 000	Γ 000
Pit toilet (ventilated) Other toilet provisions (> min.service level)		28 7	6 089	6 089	5 909	5 909	5 909	5 909	5 909	5 909
Minimum Service Level and Above sub-total		98	22 794	22 794	22 764	22 764	22 764	22 764	22 764	22 764
Bucket toilet										
Other toilet provisions (< min.service level)		40 958	40 958	40 958	40 858	40 858	40 858	40 858	40 858	40 858
No toilet provisions										
Below Minimum Service Level sub-total	_	40 958	40 958	40 958	40 858	40 858	40 858	40 858	40 858	40 858
Total number of households	5	41 056	63 752	63 752	63 622	63 622	63 622	63 622	63 622	63 622
Energy: Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week		47	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Minimum Service Level and Above sub-total		47	13 455	13 455	13 455	13 455	13 455	13 455	13 455	13 455
Removed less frequently than once a week		31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565	31 565
Using communal refuse dump		3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007	3 007
Using own refuse dump		49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192	49 192
Other rubbish disposal		51	51	51	51	51	51	51	51	51
No rubbish disposal Below Minimum Service Level sub-total		2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243	2 428 86 243
Total number of households	5	86 290	99 698	99 698	99 698	99 698	99 698	99 698	99 698	99 698
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	5	3 435	3 435	4 300	4 300	4 300	5 500	5 500	5 500
Sanitation (free minimum level service)			3 435	3 435	4 300	4 300	4 300	5 500	5 500	5 500
Electricity/other energy (50kwh per household per month)		7	9 584	9 584	11 120	11 120	11 120	11 120	11 120	11 120
Refuse (removed at least once a week)		30	3 435	3 435	34 141	34 141	34 141	34 141	34 141	34 141
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 200	123	123	5 418	5 418	5 418	5 581	5 692	5 749
Sanitation (free sanitation service)			215	215	2 958	2 958	2 958	3 047	3 108	3 139
Electricity/other energy (50kwh per household per month)		1 000	311	311	7 677	7 677	7 677	7 907	8 065	8 146
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		6 200	329 978	329 978	14 330 30 383	14 330 30 383	14 330 30 383	14 760 31 294	15 055 31 920	15 206 32 240
		0 200	7/0	7/0	30 303	30 303	30 303	31274	31 720	32 240
Highest level of free service provided Property rates (value threshold)		40 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		40 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Sanitation (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		4	4	4	240	240	240	240	240	240
Revenue cost of free services provided	9	7/00	0.000	0.000	4 400	1 100	4.400	4.400	4.400	4 500
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		7 600	2 223 543	2 223 543	1 198 43 890	1 198 43 890	1 198 43 890	1 198 43 890	1 198 43 890	1 198 43 890
Water			4 560	4 560	5 418	5 418	5 418	5 418	5 418	5 418
Sanitation			2 584	2 584	2 958	2 958	2 958	2 958	2 958	2 958
Electricity/other energy			3 731	3 731	4 677	4 677	4 677	4 677	4 677	4 677
Refuse			13 947	13 947	14 330	14 330	14 330	14 330	14 330	14 330
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		7 600	27 588	27 588	72 471	72 471	72 471	72 471	72 471	72 471
References		, 550	2, 550	2, 000					,,,,,,	72.77

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ditsobotla(NW384) - Table A10 Basic	Servic	e Delivery Me	asurement for	4th Quarter e	ended 30 June	2015 (Figures	Finalised as a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outoomo	Gutomio	Gutoomo		Budget	1010005	2010/10	2010/17	2011110
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)					15 000					
Flush toilet (with septic tank)					13 000	15 000	15 000	15 000	15 000	15 000
Chemical toilet										
Pit toilet (ventilated)					1 000	1 000	1 000	1 000	1 000	1 000
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	16 000	16 000	16 000	16 000	16 000	16 000
Bucket toilet					2 000	2 000	2 000	2 000	2 000	2 000
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total			-	-	2 000	2 000	2 000	2 000	2 000	2 000
Total number of households	5	-	-	-	18 000	18 000	18 000	18 000	18 000	18 000
Energy:	3	-	-	-	10 000	10 000	10 000	16 000	10 000	16 000
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-		-	-			
Removed less frequently than once a week										
Using communal refuse dump					15 000					
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	-	-	-	15 000	-	-	-		-
Total number of households	5	-	-	-	15 000	-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		16 580 000			6 562 000	6 562 000	6 562 000	7 000	7 700	8 470
Sanitation (free minimum level service)		869 000 36 836 000			2 880 000	2 880 000	2 880 000	7 000	7 700	8 470 8 470
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		7 590 000			3 444 000 3 517 000	3 444 000 3 517 000	3 444 000 3 517 000	7 000 7 000	7 700 7 700	8 470 8 470
,		7 370 000			3317000	3 317 000	3317000	7 000	7 700	0470
Cost of Free Basic Services provided Water (4 kilolites per bousehold per month)	8				0.700	0.700	0.400	1.000	0.447	0.410
Water (6 kilolitres per household per month) Sanitation (free sanitation service)					9 600 9 600	9 600 9 600	9 600 9 600	1 020 1 568	3 147 2 761	3 462 3 037
Electricity/other energy (50kwh per household per month)					4 800	4 800	4 800	4 250	2 429	2 360
Refuse (removed once a week)					9 600	9 600	9 600	1 162	1 277	1 405
Total cost of FBS provided (minimum social package)		-	-	-	33 600	33 600	33 600	8 000	9 614	10 264
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided Proporty rates (P.15 000 threshold rehats)	9				F F00	F F00	F F00	F 001	/ 440	/ 750
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)					5 583	5 583 78 795	5 583 78 795	5 896 83 208	6 143 86 702	6 758 95 372
Water					78 795	3 456	3 456	3 650	3 803	4 183
Sanitation					3 456	4 132	4 132	4 363	4 547	5 001
Electricity/other energy					4 132	4 221	4 221	4 457	4 645	5 109
Refuse					4 221					
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6				1					
Other										
Total revenue cost of free services provided (total social package)					96 187	96 187	96 187	101 573	105 840	116 424
1 3-7	1				70 10/	70 10/	70 107	101 3/3	100 040	110 424

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Ramotshere Moiloa(NW385) - Table A	10 Bas	sic Service Del	livery Measure	ement for 4th	Quarter ended	30 June 2015	(Figures Fina			0 F Ph
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome	-	Budget	Forecast	2015/16	2016/17	2017/18
Water:										
Piped water inside dwelling		9 541	9 541	9 541	26 632	9 657	9 657	9 775	9 894	10 015
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	926 10 467	926 10 467	926 10 467	14 109 40 741	937 10 594	937 10 594	949 10 724	960 10 854	972 10 987
Using public tap (< min.service level)	3	3 641	3 641	3 641	40 /41	3 685	3 685	3 730	3 776	3 822
Other water supply (< min.service level)	4	26 632	26 632	26 632		26 957	26 957	27 286	27 619	27 956
No water supply										
Below Minimum Service Level sub-total		30 273	30 273	30 273	-	30 642	30 642	31 016	31 395	31 778
Total number of households	5	40 740	40 740	40 740	40 741	41 236	41 236	41 740	42 249	42 765
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		9 080 1 719	9 080 1 719	9 080 1 719	9 080 1 719	9 191 1 740	9 191 1 740	9 303 1 761	9 416 1 783	9 531 1 804
Chemical toilet		212	212	212	212	215	215	217	220	223
Pit toilet (ventilated)		2.2	2.12	2.12	26 686	2.10	2.10	217	220	220
Other toilet provisions (> min.service level)					3 043					
Minimum Service Level and Above sub-total		11 011	11 011	11 011	40 740	11 146	11 146	11 281	11 419	11 558
Bucket toilet		93	93	93		94	94	95	96	98
Other toilet provisions (< min.service level)		27 307	27 307	27 307		27 640	27 640	27 977	28 319	28 664
No toilet provisions		2 329	2 329	2 329		2 357	2 357	2 386	2 415	2 445
Below Minimum Service Level sub-total Total number of households	5	29 729 40 740	29 729 40 740	29 729 40 740	40 740	30 091 41 237	30 091 41 237	30 458 41 739	30 830 42 249	31 207 42 765
Energy:	"	40 740	40 740	40 740	40 740	41237	41 237	41737	42 247	42 703
Electricity (at least min.service level)		956	956	956	40 740	968	968	979	991	1 004
Electricity - prepaid (min.service level)		1 179	1 179	1 179		1 193	1 193	1 208	1 223	1 238
Minimum Service Level and Above sub-total		2 135	2 135	2 135	40 740	2 161	2 161	2 187	2 214	2 242
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)		29 031	29 031	29 031		29 385	29 385	29 744	30 107	30 474
Other energy sources		9 574	9 574	9 574		9 691	9 691	9 809	9 929	10 050
Below Minimum Service Level sub-total Total number of households	5	38 605 40 740	38 605 40 740	38 605 40 740	40 740	39 076 41 237	39 076 41 237	39 553 41 740	40 036 42 250	40 524 42 766
Refuse:	3	40 740	40 /40	40 740	40 740	41 237	41 237	41 /40	42 230	42 700
Removed at least once a week										
Minimum Service Level and Above sub-total		-	9		-	÷		-	-	-
Removed less frequently than once a week		8 376	8 376	8 376	8 042	8 478	8 478	8 582	8 686	8 792
Using communal refuse dump		315	315	315	315	319	319	323	327	331
Using own refuse dump		29 177	29 177	29 177	29 177	29 533	29 533	29 893	30 258	30 627
Other rubbish disposal No rubbish disposal		453 2 419	453 2 419	453 2 419	788 2 419	459 2 449	459 2 449	464 2 478	470 2 509	476 2 539
Below Minimum Service Level sub-total		40 740	40 740	40 740	40 741	41 238	41 238	41 740	42 250	42 765
Total number of households	5	40 740	40 740	40 740	40 741	41 238	41 238	41 740	42 250	42 765
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					1 132	1 132	1 132	20 000	20 244	20 491
Sanitation (free minimum level service)					1 277	1 277	1 277	1 313	1 329	1 345
Electricity/other energy (50kwh per household per month)					930	930	930	20 000	20 244	20 491
Refuse (removed at least once a week)					1 277	1 277	1 277	1 313	1 329	1 345
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		320	526	988	0	5 000	5 000	2 748	2 885	3 029
Sanitation (free sanitation service)				100	0	5 000	5 000	2 645	2 777	2 916
Electricity/other energy (50kwh per household per month)		2 743	2 908	3 100	0	6 000	6 000	4 712	4 712	4 712
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		320 3 384	340 3 774	250 4 438	0	4 774 20 774	4 774 20 774	2 525 12 630	2 652 13 026	2 784 13 442
		0001	0	1 100		20771	20771	12 000	10 020	10 112
Highest level of free service provided Property rates (value threshold)		15 000	15 000	15 000		15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		15 000	15 000	15 000		15 000	15 000	15 000	12	15 000
Sanitation (kilolitres per household per month)		50	50	50		50	50	50	50	50
Sanitation (Rand per household per month)		9	9	12		13	13	13	14	15
Electricity (kwh per household per month)		50	50	50		50	50	50	50	50
Refuse (average litres per week)		1	1	1		1	1	1	1	1
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		15	15	15		15	15	15	15	15
Property rates (other exemptions, reductions and rebates) Water		320	526	988	5 000	5 000	5 000	2 748	2 885	3 029
Sanitation		320	520	100	5 000	5 000	5 000	2 /48	2 885	2 916
Electricity/other energy		2 743	2 908	3 100	6 000	6 000	6 000	4 712	4 712	4 712
Refuse		320	340	250	4 774	4 774	4 774	2 525	2 652	2 784
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		3 399	3 789	4 453	20 774	20 789	20 789	12 645	13 041	13 457
References	1	33/1	3 707	7 733	20774	20 707	20 707	.2 013	.3041	.3 737

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Ngaka Modiri Molema(DC38) - Table A	10 Ba	sic Service De	elivery Measur	ement for 4th	Quarter ended	d 30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling			25 054							
Piped water inside yard (but not in dwelling)			14 316		800	400	450			
Using public tap (at least min.service level)	2		28 107							
Other water supply (at least min.service level)	4		7 671							
Minimum Service Level and Above sub-total		-	75 148	=	800	400	450	-	=	-
Using public tap (< min.service level) Other water supply (< min.service level)	3		19 531 10 547							
No water supply	4		10 547							
Below Minimum Service Level sub-total			30 078	-	-					-
Total number of households	5	-	105 226		800	400	450	-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		2 454	1 934							
Other toilet provisions (> min.service level)		0.151	1001							
Minimum Service Level and Above sub-total		2 454	1 934	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total				-	-	-		=	-	-
Total number of households	5	2 454	1 934	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3					_		_		-
Removed at least once a week										
Minimum Service Level and Above sub-total		-			-	-	-	-	-	
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
			-				-			
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	_									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	21 525			38 829	20.020	38 829			
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		31 535			38 829	38 829 3 000	38 829			
Electricity/other energy (50kwh per household per month)					3 000	3 000	3 000			
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	L	31 535	1	1	41 829	41 829	41 829	-	1	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water		31 535			38 829	38 829	38 829			
water Sanitation		31 335			38 829	38 829	38 829			
Electricity/other energy					3 000	3 000	3 000			
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		31 535	-	-	41 829	41 829	41 829	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Naledi (Nw)(NW392) - Table A10 Basic	Serv	ice Delivery M	easurement fo	r 4th Quarter	ended 30 June	e 2015 (Figure	s Finalised as			
Description	Ref	2011/12	2012/13	2013/14	С	Current year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccust	2013/10	2010/17	2011/10
Water:			44.000	44.000	40.000	40.000	40.000	45.000	47.000	47.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		9 380 240	11 300 240	11 300 240	13 300 240	13 300 240	13 300 240	15 300 240	17 300 240	17 300 240
Using public tap (at least min.service level)	2	1 435	1 700	1 700	1 700	1 700	1 700	1 700	1 700	1 700
Other water supply (at least min.service level)	4	43	100	600	600	600	600	600	600	600
Minimum Service Level and Above sub-total		11 098	13 340	13 840	15 840	15 840	15 840	17 840	19 840	19 840
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_		-	-	-	-	-		-	-
Total number of households <u>Sanitation/sewerage:</u>	5	11 098	13 340	13 840	15 840	15 840	15 840	17 840	19 840	19 840
Flush toilet (connected to sewerage)		10 713	13 000	13 000	15 000	15 000	15 000	15 000	15 000	15 000
Flush toilet (with septic tank)		400	420	420	420	420	420	420	420	420
Chemical toilet										
Pit toilet (ventilated)		1 435	1 600	1 600	1 600	1 600	1 600	1 600	1 600	1 600
Other toilet provisions (> min.service level)		68								
Minimum Service Level and Above sub-total		12 616	15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020
Bucket toilet		145								
Other toilet provisions (< min.service level) No toilet provisions		43								
Below Minimum Service Level sub-total		188	-		-	_	-	-	-	-
Total number of households	5	12 804	15 020	15 020	17 020	17 020	17 020	17 020	17 020	17 020
Energy:										
Electricity (at least min.service level)		5 732	4 000	13 000	15 000	15 000	15 000	17 000	19 000	19 000
Electricity - prepaid (min.service level)		5 100	4 500	4 500	5 500	5 500	5 500	6 500	7 500	7 500
Minimum Service Level and Above sub-total		10 832	8 500	17 500	20 500	20 500	20 500	23 500	26 500	26 500
Electricity (< min.service level)		3 900	4 800	4 800	4 800	4 800	4 800	4 800	4 800	4 800
Electricity - prepaid (< min. service level)		3 600	3 900	3 900	3 900	3 900	3 900	3 900	3 900	3 900
Other energy sources Below Minimum Service Level sub-total		7 500	8 700	8 700	8 700	8 700	8 700	8 700	8 700	8 700
Total number of households	5	18 332	17 200	26 200	29 200	29 200	29 200	32 200	35 200	35 200
Refuse:	_		===						******	
Removed at least once a week		10 651	10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651
Minimum Service Level and Above sub-total		10 651	10 651	10 651	12 651	12 651	12 651	12 651	12 651	12 651
Removed less frequently than once a week										
Using communal refuse dump		790	790	790	790	790	790	790	790	790
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		790	790	790	790	790	790	790	790	790
Total number of households	5	11 441	11 441	11 441	13 441	13 441	13 441	13 441	13 441	13 441
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Sanitation (free minimum level service)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Electricity/other energy (50kwh per household per month)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Refuse (removed at least once a week)		6 045	2 304	4 500	5 500	5 500	5 500	6 000	6 500	6 500
Cost of Free Basic Services provided	8	179 537	79 903	164 790		9 012 354	9 012 354	9 544 083	10 107 184	10 673 187
Water (6 kilolitres per household per month)		816	364	751	9 012	3 636	3 636	3 796	3 850	4 062
Sanitation (free sanitation service)		292	238	788	3 636	820	820	870	922	973
Electricity/other energy (50kwh per household per month)		753	343	708	862	3 720	3 720	3 899	4 129	4 373
Refuse (removed once a week)		40/-	0.75	0.017	3 720	0.471	0.471	0.5/5	0.001	0.700
Total cost of FBS provided (minimum social package)		1 861	945	2 247	17 231	8 176	8 176	8 565	8 901	9 408
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rilolitres per nousehold per month) Sanitation (Rand per household per month)		135	158	167	177	177	177	177	186	196
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		85	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		20	20	20	20	20	20	20	20	20
Property rates (other exemptions, reductions and rebates)										
Water		180	80	165	514	514	514	6 974	7 386	7 799
Sanitation Electricity/other energy		816	364	1 251	1 240	1 240	1 240	3 932	4 164	4 397
Electricity/other energy Refuse		292 753	238 343	288 708	4 271 1 170	4 271 1 170	4 271 1 170	5 315 5 482	5 231 5 806	5 701 6 148
Municipal Housing - rental rebates		/53	343	/08	1 1/0	1170	11/0	3 482	ðu8 C	0 148
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		2 060	1 045	2 432	7 215	7 215	7 215	21 724	22 607	24 066

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Mamusa(NW393) - Table A10 Basic Se	rvice	Delivery Meas	urement for 4	th Quarter en	ded 30 June 20	015 (Figures F	inalised as at			0 Famon #4
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		2 200	2 400	2 (00	4 200	2 000	4.000	4.505	4 771	F 020
Piped water inside dwelling Piped water inside yard (but not in dwelling)		3 299 8 008	3 499 8 108	3 699 8 208	4 299 8 508	3 899 8 308	4 099 8 408	4 505 8 916	4 771 9 442	5 038 9 971
Using public tap (at least min.service level)	2	2 816	2 736	2 656	2 416	2 576	2 496	2 532	2 681	2 832
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		14 123	14 343	14 563	15 223	14 783	15 003	15 953	16 894	17 841
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		589	559 559	529 529	439	499 499	469	418	393	371 371
Below Minimum Service Level sub-total Total number of households	5	589 14 712	14 902	15 092	15 662	15 282	469 15 472	418 16 371	393 17 287	18 212
Sanitation/sewerage:	,	14712	14 702	13 072	13 002	13 202	13 472	10 37 1	17 207	10 212
Flush toilet (connected to sewerage)		9 594	9 794	9 994	10 594	10 194	10 394	11 103	11 758	12 416
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)		3 175	3 375	1 653	1 654	1 653	1 653	1 575	1 482	1 399
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		12 769	13 169	11 647	12 248	11 847	12 047	12 678	13 240	13 815
Bucket toilet		78	68	58	28	48	38	29	31	32
Other toilet provisions (< min.service level)		, ,	30	30	20	10	30		31	32
No toilet provisions		1 550	1 400	1 250	800	1 100	950	762	725	690
Below Minimum Service Level sub-total		1 628	1 468	1 308	828	1 148	988	791	756	722
Total number of households	5	14 397	14 637	12 955	13 076	12 995	13 035	13 469	13 996	14 537
Energy:										
Electricity (at least min.service level)		1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Electricity (< min.service level)		1 000	1010	1 020	1 027	1 020	1 020	1070	1 142	1 200
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-	-	-		
Total number of households	5	1 000	1 010	1 020	1 029	1 020	1 020	1 078	1 142	1 206
Refuse:		7.405	2.525	7.705	0.475	7.075	0.005	0.5/7	0.070	0.504
Removed at least once a week Minimum Service Level and Above sub-total		7 425 7 425	7 575 7 575	7 725 7 725	8 175 8 175	7 875 7 875	8 025 8 025	8 567 8 567	9 073 9 073	9 581 9 581
Removed less frequently than once a week		7 423	7 373	7 723	01/3	7 073	0 023	0 307	7073	7 301
Using communal refuse dump		5 406	5 256	5 106	4 656	4 956	4 806	4 433	4 171	3 937
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		1 191	1 091	991	691	891	791	658	619	584
Below Minimum Service Level sub-total	_	6 597	6 347	6 097	5 347	5 847	5 597	5 091	4 790	4 521
Total number of households	5	14 022	13 922	13 822	13 522	13 722	13 622	13 658	13 863	14 102
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		9 050 9 050	9 150 9 150	9 250 9 250	9 550 9 550	9 350 9 350	9 450 9 450	10 008 10 008	10 599 10 599	11 192 11 192
Electricity/other energy (50kwh per household per month)		9 030	9 130	9 2 3 0	6 804	9 330	9 430	7 131	7 551	7 974
Refuse (removed at least once a week)		9 050	9 150	9 250	9 550	9 350	9 450	10 008	10 599	11 192
Cost of Free Basic Services provided	8	2 750 000	2 700 000	3 000 152	3 200 778	3 000 152	3 000 152	3 354 415	3 552 326	3 751 256
Water (6 kilolitres per household per month)	0	5 600	5 780	5 900	6 018	5 900	5 900	6 306	6 679	7 053
Sanitation (free sanitation service)		7 980	8 400	9 200	9 780	9 200	9 200	10 249	10 854	11 462
Electricity/other energy (50kwh per household per month)		4 730	5 012	5 208	5 762	5 208	5 208	6 039	6 395	6 753
Refuse (removed once a week)				477	477	477		500	529	559
Total cost of FBS provided (minimum social package)		18 310	19 192	20 785	22 037	20 785	20 308	23 094	24 457	25 826
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6 20	6	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		20	20		20			20	20	20
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								1 768	1 872	1 977
Property rates (other exemptions, reductions and rebates)								764	809	854
Water								738	782	825
Sanitation Electricity/other energy								527 1 256	558 1 330	590 1 405
Refuse								645	683	721
Municipal Housing - rental rebates								525	556	587
Housing - top structure subsidies	6									
Other								996	1 055	1 114
Total revenue cost of free services provided (total social								= 0.1-	=	
package) References		-	-	-	-	-	-	7 219	7 645	8 073

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Greater Taung(NW394) - Table A10 B		ĺ				· · ·			113) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		4 869	4 869	4 869 5 011	4 869	4 869	4 869	4 869	4 869	4 869 5 011
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	5 011 24 868	5 011 24 868	24 868	5 011 24 868	5 011 24 868	5 011 24 868	5 011 24 868	5 011 24 868	24 868
Other water supply (at least min.service level)	4	11 517	11 517	11 517	12 695	11 517	11 517	11 517	11 517	11 517
Minimum Service Level and Above sub-total		46 265	46 265	46 265	47 443	46 265	46 265	46 265	46 265	46 265
Using public tap (< min.service level)	3	1 178	1 178	1 178	1 175	1 178	1 178	1 178	1 178	1 178
Other water supply (< min.service level)	4									
No water supply		1 169	1 169	1 169	1 168	1 169	1 169	1 169	1 169	1 169
Below Minimum Service Level sub-total Total number of households	5	2 347 48 612	2 347 48 612	2 347 48 612	2 343 49 786	2 347 48 612	2 347 48 612	2 347 48 612	2 347 48 612	2 347 48 612
Sanitation/sewerage:	,	40 012	40 012	40 012	47 700	40 012	40 012	40 012	40 012	40 012
Flush toilet (connected to sewerage)		4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394	4 394
Flush toilet (with septic tank)		534	534	534	594	534	534	534	534	534
Chemical toilet		239	239	239	239	239	239	239	239	239
Pit toilet (ventilated)		14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112	14 112
Other toilet provisions (> min.service level)		480	480	480	480	480	480	480	480	480
Minimum Service Level and Above sub-total Bucket toilet		19 759	19 759 68	19 759	19 819 68	19 759	19 759	19 759	19 759	19 759
Other toilet provisions (< min.service level)		68 23 723	23 723	68 23 723	27 323	68 23 723	68 23 723	68 23 723	68 23 723	68 23 723
No toilet provisions		5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061	5 061
Below Minimum Service Level sub-total		28 852	28 852	28 852	32 452	28 852	28 852	28 852	28 852	28 852
Total number of households	5	48 611	48 611	48 611	52 271	48 611	48 611	48 611	48 611	48 611
Energy:										
Electricity (at least min.service level)		48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460	48 460
Electricity - prepaid (min.service level)		42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956	42 956
Minimum Service Level and Above sub-total		91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416	91 416
Electricity (< min.service level) Electricity - prepaid (< min. service level)		152 5 659	152 5 659	152 5 659	152 5 659	152 5 659	152 5 659	152 5 659	152 5 659	152 5 659
Other energy sources		3 037	3 037	3 037	3 037	3 037	3 037	3 037	3 037	3 037
Below Minimum Service Level sub-total		5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811	5 811
Total number of households	5	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227	97 227
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week		108 372	108 372	108 372	108 372	108 372	108 372	108 372	108 372	108 372
Using communal refuse dump Using own refuse dump		40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072	40 072
Other rubbish disposal		4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159	4 159
No rubbish disposal		305	305	305	305	305	305	305	305	305
Below Minimum Service Level sub-total		45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Total number of households	5	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016	45 016
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		596	596	596	7 686	7 686	7 686	8 133	8 620	9 137
Sanitation (free minimum level service)		275	275	275	275	275	275	275	275	275
Electricity/other energy (50kwh per household per month)		4 296	4 296 288	4 296	7 686	7 686	7 686	8 133	8 620	9 137
Refuse (removed at least once a week)		288	288	288	288	288	288	288	288	288
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		22 125	22 125	22 125	23 132	23 132	23 132	25 140	26 148	28 157
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 400	2 400	2 400	2 525	2 525	2 525	2 676	2 837	3 007
Refuse (removed once a week)		133	133	133	140	140	140	149	158	167
Total cost of FBS provided (minimum social package)		2 680	2 680	2 680	2 820	2 820	2 820	2 989	3 169	3 359
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		1	1	1	1	1	1	1	1	1
Sanitation (Rand per household per month)		26	32	35	1	43	43	46	46	46
Electricity (kwh per household per month) Refuse (average litres per week)		50 1	50 1	50 1	50 1	50	50 1	50 1	50 1	50 1
Revenue cost of free services provided	9	ı	I	Į.			ı		l	ļ
Property rates (R15 000 threshold rebate)	_	40	40	40	40	40	40	40	40	40
Property rates (other exemptions, reductions and rebates)										
Water		22	22	22	23	23	23	25	26	28
Sanitation		125	125	125	132	132	132	140	148	157
Electricity/other energy		2 400	2 400	2 400	2 525	2 525	2 525	2 676	2 837	3 007
Refuse		133	133	133	140	140	140	149	158	167
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	"									
Total revenue cost of free services provided (total social										
package)		2 720	2 720	2 720	2 860	2 860	2 860	3 029	3 209	3 399
References										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Lekwa-Teemane(NW396) - Table A10	Basic	Service Delive	ry Measureme	ent for 4th Qua	arter ended 30	June 2015 (Fi	gures Finalise		_	8. Evnonditura
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		16 000	18 000	19 000	14 930	14 930	14 330	14 330	14 330	14 330
Piped water inside dwelling Piped water inside yard (but not in dwelling)		10 000	10 000	19 000	14 930	14 930	14 330	14 330	14 330	14 330
Using public tap (at least min.service level)	2							2 500	2 500	2 500
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16 000	18 000	19 000	14 930	14 930	14 330	16 830	16 830	16 830
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	16 000	18 000	19 000	14 930	14 930	14 330	16 830	16 830	16 830
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		16 000	18 000	19 000	14 282	14 282		14 282	14 282	14 282
Flush toilet (with septic tank) Chemical toilet								1 263	1 263	1 263
Pit toilet (ventilated)								2 500	2 500	2 500
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		16 000	18 000	19 000	14 282	14 282	-	18 045	18 045	18 045
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		_	_		_		-	_		
Total number of households	5	16 000	18 000	19 000	14 282	14 282	-	18 045	18 045	18 045
Energy:				250						
Electricity (at least min.service level)		16 000	18 000	19 000	14 930	14 930	14 930	14 930	14 930	14 930
Electricity - prepaid (min.service level)								3 100	3 414	3 414
Minimum Service Level and Above sub-total		16 000	18 000	19 000	14 930	14 930	14 930	18 030	18 344	18 344
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	
Total number of households	5	16 000	18 000	19 000	14 930	14 930	14 930	18 030	18 344	18 344
Refuse:										
Removed at least once a week		16 000	18 000	19 000	14 930	14 930		14 930	14 930	14 930
Minimum Service Level and Above sub-total Removed less frequently than once a week		16 000	18 000	19 000	14 930	14 930	-	14 930	14 930	14 930
Using communal refuse dump		2 000	2 000	2 000		2 000				
Using own refuse dump					2 000			2 850	2 850	2 850
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	2 000 18 000	2 000 20 000	2 000 21 000	2 000 16 930	2 000 16 930	-	2 850 17 780	2 850 17 780	2 850 17 780
		18 000	20 000	21 000	10 930	10 930		17 780	17 780	17 780
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7				E 7E2	/ 014		/ 700	/ 700	/ 700
Sanitation (free minimum level service)					5 752 5 752	6 014 6 014		6 788 6 788	6 788 6 788	6 788 6 788
Electricity/other energy (50kwh per household per month)			5 752	2 284	2 284	6 014		6 788	6 788	6 788
Refuse (removed at least once a week)				5 752	5 752	6 014		6 788	6 788	6 788
Cost of Free Basic Services provided	8						<u> </u>			
Water (6 kilolitres per household per month)		283	4 486	5 510	5 780			944	944	944
Sanitation (free sanitation service)		515	8 923	9 131	9 578			18 815	18 815	18 815
Electricity/other energy (50kwh per household per month)		210	5 364	7 724	8 102			302	302	302
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		365 1 373	6 332 25 105	7 779 30 144	8 160 31 620	-	_	1 697 21 759	1 697 21 759	1 697 21 759
		1 3/3	23 103	30 144	31 020	-	-	21139	21 /37	21 /39
Highest level of free service provided Property rates (value threshold)		50 000	50 000	50 000	50 000					
Water (kilolitres per household per month)		50 000	50 000	9	9					
Sanitation (kilolitres per household per month)		6	6	109	114					
Sanitation (Rand per household per month)		16	16	118	124					
Electricity (kwh per household per month)		50	50	95	96					
Refuse (average litres per week)	9	85	85							
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	y									
Property rates (k15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water		283	4 486	5 510	5 780					
Sanitation		515	8 923	9 131	9 578					
Electricity/other energy		210	5 364	7 724	8 102					
Refuse Municipal Housing, roptal robotos		365	6 332	7 779	8 160					
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	,									
Total revenue cost of free services provided (total social										
package) References		1 373	25 105	30 144	31 620	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Kagisano-Molopo(NW397) - Table A10									110/13) m Term Revenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	I		Framework	•
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling								3 217	3 217	3 217
Piped water inside yard (but not in dwelling)								6 837	6 837	6 837
Using public tap (at least min.service level)	2							9 888	9 888	9 888
Other water supply (at least min.service level)	4							3 853	3 853	3 853
Minimum Service Level and Above sub-total		-	-	-	-	-	-	23 795	23 795	23 795
Using public tap (< min.service level)	3							1 094	1 094	1 094
Other water supply (< min.service level)	4							556 3 086	556 3 086	556 3 086
No water supply Below Minimum Service Level sub-total	}	-	-	_	-	_	-	4 736	4 736	4 736
Total number of households	5	-	-	-	-	-	-	28 531	28 531	28 531
Sanitation/sewerage:										
Flush toilet (connected to sewerage)								935	935	935
Flush toilet (with septic tank)										
Chemical toilet								1 428	1 428	1 428
Pit toilet (ventilated)								12 346	12 346	12 346
Other toilet provisions (> min.service level)								6 612	6 612	6 612
Minimum Service Level and Above sub-total Bucket toilet		-	-	-	-	-	-	21 321	21 321	21 321
Other toilet provisions (< min.service level)								646	646	646
No toilet provisions								4 332	4 332	4 332
Below Minimum Service Level sub-total		9	ē	-	-	-	=	4 978	4 978	4 978
Total number of households	5	-	-	-	-	-	-	26 299	26 299	26 299
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)								21 049	21 049	21 049
Other energy sources								7 230	7 230	7 230
Below Minimum Service Level sub-total			-	-	-	-	-	28 279	28 279	28 279
Total number of households	5		-	-	-	-	-	28 279	28 279	28 279
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
r · · · 3-7	ш		_					· -		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Dr Ruth Segomotsi Mompati(DC39) -	Table	A10 Basic Ser	vice Delivery !	Measurement	for 4th Quarte	r ended 30 Ju	ne 2015 (Figur			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside vard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-		-		_	-	-	_
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	_		-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	3	-	-	-	-	-	-
Total number of households Refuse:	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		_	-	_	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	6									
Housing - top structure subsidies Other	U									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Ventersdorp(NW401) - Table A10 Bas Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Water:	!									
Piped water inside dwelling		2 330	2 556	2 777	2 985	2 912		2 985	3 075	3 183
Piped water inside yard (but not in dwelling)		5 400	5 900	6 106	6 942	6 773		6 942	7 150	7 400
Using public tap (at least min.service level)	2	4 400	4 650	4 898	6 045	5 898		6 045	6 226	6 444
Other water supply (at least min.service level)	4	680	728	781	1 606	1 567		1 606	1 654	1 712
Minimum Service Level and Above sub-total	3	12 810	13 834	14 562	17 578 1 002	17 150	-	17 578 1 002	18 105 800	18 739 600
Using public tap (< min.service level) Other water supply (< min.service level)	4				1 002			1 002	800	000
No water supply	4									
Below Minimum Service Level sub-total		_	-	-	1 002	-	-	1 002	800	600
Total number of households	5	12 810	13 834	14 562	18 580	17 150		18 580	18 905	19 339
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 911	5 409	5 869	6 942	6 773		6 942	7 150	7 400
Flush toilet (with septic tank)		420	460	496	98	96		98	101	105
Chemical toilet		180	211	233	238	232		238	245	254
Pit toilet (ventilated)				7 003	4 793	4 676		4 793	4 937	5 110
Other toilet provisions (> min.service level)				161	304	297		304	313	324
Minimum Service Level and Above sub-total		5 511	6 080	13 762	12 375	12 074	-	12 375	12 746	13 193
Bucket toilet				4/4	1.000			1.000	000	/00
Other toilet provisions (< min.service level)				161 714	1 002			1 002	800	600
No toilet provisions Below Minimum Service Level sub-total			_	875	1 002	-		1 002	800	600
Total number of households	5	5 511	6 080	14 637	13 377	12 074	-	13 377	13 546	13 793
Energy:	3	3311	0 000	14 037	13 377	12 074	-	13 377	13 340	13 773
Electricity (at least min.service level)				11 082	7 614	7 428		7 614	7 842	8 116
Electricity - prepaid (min.service level)					6 164	6 014		6 164	6 349	6 571
Minimum Service Level and Above sub-total		-	-	11 082	13 778	13 442	-	13 778	14 191	14 687
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					1 002			1 002	800	600
Other energy sources				4 412						
Below Minimum Service Level sub-total		-	-	4 412	1 002	-	-	1 002	800	600
Total number of households	5	-	-	15 494	14 780	13 442	-	14 780	14 991	15 287
Refuse:										
Removed at least once a week				5 286	7 614	6 773		7 614	7 842	8 116
Minimum Service Level and Above sub-total		-	-	5 286	7 614	6 773	-	7 614	7 842	8 116
Removed less frequently than once a week				270	200	270		200	400	45.4
Using communal refuse dump				379 7 252	388	379		388	400	414
Using own refuse dump Other rubbish disposal				174	75	73		75	77	80
No rubbish disposal				1 471	4 793	1 800		1 950	2 100	2 300
Below Minimum Service Level sub-total			-	9 276	5 256	2 252		2 413	2 577	2 794
Total number of households	5		-	14 562	12 870	9 025		10 027	10 419	10 910
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,				3 300	3 000		3 300	3 500	4 000
Sanitation (free minimum level service)					3 300	3 000		3 300	3 500	4 000
Electricity/other energy (50kwh per household per month)					2 500	2 200		2 500	2 300	2 100
Refuse (removed at least once a week)					3 300	3 000		3 300	3 500	4 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0				137	137		180	205	225
Sanitation (free sanitation service)					2 178	2 178		4 000	4 700	5 200
Electricity/other energy (50kwh per household per month)					8 000	7 000		8 000	8 480	8 989
Refuse (removed once a week)	1				1 782	1 782		2 200	2 600	3 200
Total cost of FBS provided (minimum social package)	Ш.	-	-	-	12 097	11 097	-	14 380	15 985	17 614
Highest level of free service provided										-
Property rates (value threshold)					15 000			15 000	15 000	15 000
Water (kilolitres per household per month)	1				6			6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	1				73			73	78	81
Electricity (kwh per household per month)	1				50			50	50	50
Refuse (average litres per week)	1				85			85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water	1				1 080			1 080	1 144	1 207
Sanitation Electricity/other energy	1				2 700			2 700	2 859	3 017
Electricity/other energy Refuse	1				1 800 2 430			1 800 2 430	1 906 2 573	2 011 2 715
Municipal Housing - rental rebates	1				2 450			2 430	2013	2/15
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			-	-	8 010	-	-	8 010	8 482	8 950

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ lnclude \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

R thousands Household service targets. Water: Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Using public tap (a min.service level) All iminum Service Level and Above sub-total Using public tap (a min.service level) Other water supply (a min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (a min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (a min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (c min. service level) Electricity - prepaid (c min. service level) Uther energy sources Below Minimum Service Level sub-total Total number of households Fetuse:	2011/12 Audited Outcome 44 000	Audited Outcome 44 500	Audited Outcome	Original Budget 45 250	Adjusted Budget	Full Year Forecast 45 250	Budget Year 2015/16	n Term Revenue Framework Budget Year 2016/17	Budget Year 2017/18
Household service targets Water: Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Using public tap (x min.service level) Other water supply (x min.service level) Other water supply (x min.service level) No water supply (x min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (with septic tank) Chemical toilet Other toilet provisions (x min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (x min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households 5 Electricity (at least min.service level) Electricity - prepaid (min.service level) Electricity - prepaid (x min. service level) Clied renergy sources Below Minimum Service Level sub-total	44 000 44 000	Outcome 44 500	Outcome 44 500		Budget	Forecast	2015/16		
Water: Piped water inside dwelling Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service levet) Other water supply (at least min.service levet) Winimum Service Level and Above sub-total Using public tap (c min.service level) Other water supply (c min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (veriliated) Other toilet provisions (c min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (c min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households 5 Energy: Electricity (at least min service level) Electricity - prepaid (min.service level) Electricity - prepaid (c min. service level) Clier energy sources Below Minimum Service Level sub-total Total number of households	44 000 44 000	44 500	44 500	45 250	•				
Piped water inside dwelling Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) 4	44 000			45 250	45 250	45 250			
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) 3 Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households 5 Sanitation/Sewerage: Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5 Total number of households 5 Total number of households 5	44 000			45 250	45 250	45 250		48 996	E0 21/
Using public tap (at least min.service level) Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) 3 Other water supply (< min.service level) No water supply (Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Electricity (< min.service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5 Total number of households 5		44 500	4.50-				47 266	48 996	50 316
Other water supply (at least min.service level) Minimum Service Level and Above sub-total Using public tap (< min.service level) Other water supply (< min.service level) 8 Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet provisions (< min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Ilectricity (< min.service level) Electricity (< min.service level) Other energy sources Below Minimum Service Level sub-total		44 500	4.50-						
Using public tap (< min.service level) Other water supply (< min.service level) No water supply (< min.service level) Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet provisions (< min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households 5 Energy: Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (c min.service level) Electricity - prepaid (c min.service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5		44 500	4						
Other water supply (< min.service level) No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Fineray: Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (c min. service level) Electricity - prepaid (c min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	-		44 500	45 250	45 250	45 250	47 266	48 996	50 316
No water supply Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Fenergy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (min.service level) Electricity - prepaid (< min. service level) Clectricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	-								
Below Minimum Service Level sub-total Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level Minimum Service Level Letericity - prepaid ((min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	-								
Total number of households Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	-				,				
Sanitation/sewerage: Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (veriliated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households 5 Energy: Electricity (at least min.service level) Minimum Service level) Electricity - prepaid (min.service level) Electricity - prepaid (< min. service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet Pit toilet (writh septic tank) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households 5 Energy: Electricity (at least min.service level) Lelectricity - prepaid (min.service level) Electricity - prepaid (< min. service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	11 000	11000	11 000	10 200	10 200	10 200	17 200	10 770	00010
Chemical toilet Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service level and Above sub-total Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Pit toilet (ventilated) Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (< min. service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5									
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Minimum Service Level and Above sub-total Electricity - prepaid ((min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	30	30	30	25	25	25	25	25	25
Minimum Service Level and Above sub-total Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5									
Bucket toilet Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	44 030	44 530	44 530	45 275	45 275	45 275	47 291	49 021	50 341
Other toilet provisions (< min.service level) No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	44 030	44 330	44 330	45 275	45 275	45 275	47 291	49 021	30 341
No toilet provisions Below Minimum Service Level sub-total Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (~ min.service level) Electricity - prepaid (~ min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5									
Total number of households Energy: Electricity (at least min.service level) Electricity - prepaid (min.service Level and Above sub-total Electricity - prepaid (- min.service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5									
Energy: Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (- min.service level) Electricity - prepaid (- min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	-	-					-	-	
Electricity (at least min.service level) Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (- min.service level) Electricity - prepaid (- min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	44 030	44 530	44 530	45 275	45 275	45 275	47 291	49 021	50 341
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total Electricity (< min.service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	7.554	7.554	7.554	7.054	7.054	7.054	7.054	7.054	7.054
Minimum Service Level and Above sub-total Electricity (< min. service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	7 551 26 256	7 551 26 756	7 551 26 765	7 051 28 006	7 051 28 006	7 051 28 006	7 051 28 006	7 051 28 006	7 051 28 006
Electricity (< min. service level) Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	33 807	34 307	34 316	35 057	35 057	35 057	35 057	35 057	35 057
Electricity - prepaid (< min. service level) Other energy sources Below Minimum Service Level sub-total Total number of households 5	1 272	1 272	1 272	1 300	1 300	1 300	1 300	1 300	1 300
Below Minimum Service Level sub-total Total number of households 5									
Total number of households 5									
	1 272	1 272	1 272	1 300	1 300	1 300	1 300	1 300	1 300
	35 079	35 579	35 588	36 357	36 357	36 357	36 357	36 357	36 357
Removed at least once a week	46 000	46 500	46 500	46 750	46 750	46 750	43 266	44 996	46 316
Minimum Service Level and Above sub-total	46 000	46 500	46 500	46 750	46 750	46 750	43 266	44 996	46 316
Removed less frequently than once a week	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Using communal refuse dump									
Using own refuse dump									
Other rubbish disposal									
No rubbish disposal	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000	4 000
Below Minimum Service Level sub-total Total number of households 5	50 000	50 500	50 500	50 750	50 750	50 750	4 000	48 996	50 316
	00 000	00 000		00700	00 700	00 700	17 200	10 770	00010
Households receiving Free Basic Service 7 Water (6 kilolitres per household per month)	44 000	44 500	44 500	45 250	45 250	45 250	47 266	48 996	50 316
Sanitation (free minimum level service)	9 050	11 506	11 506	12 500	12 500	12 500	12 500	12 500	12 500
Electricity/other energy (50kwh per household per month)	8 520	10 344	10 344	10 800	10 800	10 800	10 800	10 800	10 800
Refuse (removed at least once a week)	9 050	11 506	11 506	12 500	12 500	12 500	12 500	12 500	12 500
Cost of Free Basic Services provided 8									
Water (6 kilolitres per household per month)	6 200	8 200	8 500	8 200	8 200	8 200	8 200	8 200	8 200
Sanitation (free sanitation service)	7 600	9 600	10 000	9 600	9 600	9 600	9 600	9 600	9 600
Electricity/other energy (50kwh per household per month)	7 800	9 800	11 551	9 800	9 800	9 800	9 800	9 800	9 800
Refuse (removed once a week) Total cost of FBS provided (minimum social package)	6 400 28 000	8 400 36 000	8 600 38 651	8 400 36 000	8 400 36 000	8 400 36 000	8 400 36 000	8 400 36 000	8 400 36 000
Highest level of free service provided	20 000	30 000	30 031	30 000	30 000	30 000	30 000	30 000	30 000
Property rates (value threshold)	15 000	15 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)									
Sanitation (Rand per household per month)	83	83	88	93	93	93	93	93	93
Electricity (kwh per household per month)	80	80	80	80	80	80	80	80	80
Refuse (average litres per week)	96	101	101	101	101	101	101	101	101
Revenue cost of free services provided Property rates (R15 000 threshold rebate)									
Property rates (k15 000 threshold repate) Property rates (other exemptions, reductions and rebates)									
Water	6 200	8 200	8 500	8 200	8 200	8 200	8 200	8 200	8 200
Sanitation	7 600	9 600	10 000	9 600	9 600	9 600	9 600	9 600	9 600
Electricity/other energy	7 800	9 800	11 551	9 800	9 800	9 800	9 800	9 800	9 800
Refuse	6 400	8 400	8 600	8 400	8 400	8 400	8 400	8 400	8 400
Municipal Housing - rental rebates									1
Housing - top structure subsidies 6									
Other Total revenue cost of free services provided (total social									
package)									

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: City Of Matlosana(NW403) - Table A10						-			n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	C	urrent year 2014/	I		Framework	ı
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outoomo	Gutoomo	Catoonic		Dauget	1010005	2010110	201011	2011110
Water:										
Piped water inside dwelling		126 968	127 976	128 765	129 865	129 865	129 865	129 865	136 099	144 128
Piped water inside yard (but not in dwelling)	_	26 875	27 009	2.025	2.454	2/54	2/54	2.454	2 020	4.055
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	1 927 1 927	1 845 1 845	2 825 1 845	3 654 1 845	3 654 1 845	3 654 1 845	3 654 1 845	3 829 1 933	4 055 2 047
Minimum Service Level and Above sub-total	4	157 697	158 675	133 435	135 364	135 364	135 364	135 364	141 861	150 230
Using public tap (< min.service level)	3	1 927	1 845							
Other water supply (< min.service level)	4			3 485	3 485	3 485	3 485	3 485	3 652	3 867
No water supply										
Below Minimum Service Level sub-total Total number of households	5	1 927 159 624	1 845 160 520	3 485 136 920	3 485 138 849	3 485 138 849	3 485 138 849	3 485 138 849	3 652 145 513	3 867 154 097
Sanitation/sewerage:	5	139 024	100 320	130 920	136 649	138 849	138 849	138 849	140 013	134 097
Flush toilet (connected to sewerage)		153 090	153 090	118 849	151 890	151 890	151 890	156 240	163 739	173 400
Flush toilet (with septic tank)		1 950	1 950	200	530	530	530	2 120	2 221	2 352
Chemical toilet				571	461	461	461			
Pit toilet (ventilated)		2 575	2 575	2 575	4 999	4 999	4 999	2 575	2 698	2 857
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		1 065 158 680	3 450 161 065	1 065 123 260	157 880	157 880	157 880	160 935	168 658	178 609
Bucket toilet		1 065	365	1 065	157 660	157 660	157 660	250	262	277
Other toilet provisions (< min.service level)										
No toilet provisions		3 640	3 800	3 640						
Below Minimum Service Level sub-total		4 705	4 165	4 705	150	150	150	250	262	277
Total number of households	5	163 385	165 230	127 965	158 030	158 030	158 030	161 185	168 920	178 886
Electricity (at least min.service level)		134 239	134 478	134 720	71 880	71 880	71 880	80 649	79 700	88 454
Electricity (at least min.service level)		22 013	22 052	22 092	29 745	29 745	29 745	33 373	32 981	36 603
Minimum Service Level and Above sub-total		156 252	156 530	156 812	101 625	101 625	101 625	114 022	112 681	125 057
Electricity (< min.service level)		134 239	134 478	134 720	71 880	71 880	71 880	75 905	79 548	84 242
Electricity - prepaid (< min. service level)		22 013	22 052	22 092	29 745	29 745	29 745	31 410	32 918	34 860
Other energy sources		45/050	457.500	451.040	404 (05	404 (05	404 405	407.045	440.444	440.400
Below Minimum Service Level sub-total Total number of households	5	156 252 312 504	156 530 313 060	156 812 313 624	101 625 203 250	101 625 203 250	101 625 203 250	107 315 221 337	112 466 225 147	119 102 244 159
Refuse:	3	312 304	313 000	313 024	203 230	203 230	203 230	221 337	223 147	244 139
Removed at least once a week		159 660	159 640	159 680	162 874	162 874	162 874	171 994	180 250	190 885
Minimum Service Level and Above sub-total		159 660	159 640	159 680	162 874	162 874	162 874	171 994	180 250	190 885
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal				2	2	2	2	2	2	2
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	2	2	2	2	2	2	2
Total number of households	5	159 660	159 640	159 682	162 876	162 876	162 876	171 996	180 252	190 887
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		111 000	111 000	111 000	99 000	99 000	99 000	43 000 000	43 100 000	43 200 000
Sanitation (free minimum level service)		42 000	42 000	45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000
Electricity/other energy (50kwh per household per month)		42 000	42 000	45 000 45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000
Refuse (removed at least once a week)		42 000	42 000	45 000	48 000	48 000	48 000	43 000 000	43 100 000	43 200 000
Cost of Free Basic Services provided	8	40.404	45.500	100 100	100.411	100.4/1	100 411	400 774	140 100	140 450
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		19 124 24 675	15 583 26 701	120 439 24 575	130 464 27 648	130 464 27 648	130 464 27 648	133 761 32 694	140 182 34 263	148 453 36 285
Electricity/other energy (50kwh per household per month)		15 317	7 743	24 373	47 002	47 002	47 002	38 423	40 268	42 643
Refuse (removed once a week)		36 656	26 701	52 139	50 530	50 530	50 530	59 748	62 616	66 310
Total cost of FBS provided (minimum social package)		95 772	76 728	221 543	255 644	255 644	255 644	264 626	277 329	293 691
Highest level of free service provided										
Property rates (value threshold)					50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	3		
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		6 57	6 57	6 57	60	60	60	3 60	/0	/0
Electricity (kwh per household per month)		50	50	50	50	50	50	50	60 50	60 50
Refuse (average litres per week)		85	85	85	85	85	85	85	85	85
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				17 331	50 667	50 667	50 667	53 504	56 179	58 988
Property rates (other exemptions, reductions and rebates)										
Water		19 124	15 583 26 701	120 439	163 080	163 080	163 080	133 761	140 182	148 453
Sanitation Electricity/other energy		24 675 15 317	26 701 7 743	24 575 24 390	34 560 58 753	34 560 58 753	34 560 58 753	32 694 38 423	34 263 40 268	36 285 42 643
Refuse		36 656	26 701	52 139	63 162	63 162	63 162	59 748	62 616	66 310
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		95 772	76 728	238 874	370 222	370 222	370 222	318 131	333 508	352 679
References		73 112	10 128	238 8/4	310 222	310 222	3/0 222	318 131	JJJ 308	332 0/9

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Maquassi Hills(NW404) - Table A10 Ba	isic S	ervice Delivery	/ Measuremen	t for 4th Quar	ter ended 30 J	lune 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutoomo	Cutouno	Catoonic		Budget	rorodat	2010/10	2010/17	2011110
<u>Water:</u>										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		2 602 11 119	2 602 11 119	2 602 11 119	122	2 602 11 119	2 602 11 119			
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	11 119	11 119	11 119		11119	11 119			
Other water supply (at least min.service level)	4	1 300	1 300	1 300		1 300	1 300	9 255	9 255	9 255
Minimum Service Level and Above sub-total		15 021	15 021	15 021	122	15 021	15 021	9 255	9 255	9 255
Using public tap (< min.service level)	3			1 202		1 202				
Other water supply (< min.service level)	4									
No water supply				1 202		1 202				
Below Minimum Service Level sub-total Total number of households	5	15 021	15 021	1 202 16 223	122	1 202 16 223	15 021	9 255	9 255	9 255
Sanitation/sewerage:	3	13 021	13 021	10 223	122	10 223	13 021	7 233	7 2 3 3	7 233
Flush toilet (connected to sewerage)		14 821	14 821	14 821	122	14 821	14 821	18 498	18 498	18 498
Flush toilet (with septic tank)		200	200	200		200	200			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		45.004	45.004	45.004	400	45.004	45.004	40.400	40.400	40.400
Minimum Service Level and Above sub-total		15 021	15 021	15 021	122	15 021 1 202	15 021	18 498	18 498	18 498
Bucket toilet Other toilet provisions (< min.service level)				1 202		1 202				
No toilet provisions										
Below Minimum Service Level sub-total		-	-	1 202	-	1 202	-	-	-	-
Total number of households	5	15 021	15 021	16 223	122	16 223	15 021	18 498	18 498	18 498
Energy:										
Electricity (at least min.service level)		3 196	3 196	3 196		1 852		3 196	3 196	3 196
Electricity - prepaid (min.service level)					14 053					
Minimum Service Level and Above sub-total		3 196	3 196	3 196	14 053	1 852	-	3 196	3 196	3 196
Electricity (< min.service level)				15 582	2.14/	15 582				
Electricity - prepaid (< min. service level) Other energy sources				1 202	3 146	1 202				
Below Minimum Service Level sub-total		_	_	16 784	3 146	16 784	-	-	-	_
Total number of households	5	3 196	3 196	19 980	17 199	18 636		3 196	3 196	3 196
Refuse:										
Removed at least once a week				16 784	15 659	16 784		18 498	18 498	18 498
Minimum Service Level and Above sub-total		-	-	16 784	15 659	16 784	-	18 498	18 498	18 498
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-		16 784	15 659	16 784	-	18 498	18 498	18 498
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1 000	659	511	2 645			1 000	1 000	1 000
Sanitation (free minimum level service)		1 000	636	511	2 645			1 000	1 000	1 000
Electricity/other energy (50kwh per household per month)					1 000					
Refuse (removed at least once a week)		1 000	676	511	2 645			1 000	1 000	1 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 935	638	575	3 433	2 746		1 519	1 519	1 519
Sanitation (free sanitation service)		15 685	517	466	3 609	2 883		1 231	1 231	1 231
Electricity/other energy (50kwh per household per month)		680	224	202 311	448 1 854	704		534 821	534 821	534
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		13 071 31 371	345 1 725	1 555	9 344	1 481 7 815	-	4 105	4 105	821 4 105
		313/1	1 723	1 333	7 344	7 013	•	4 103	4 103	4 100
Highest level of free service provided Property rates (value threshold)		17 000	17 000	17 000	17 000	17 000		17 000	17 000	17 000
Property rates (value threshold) Water (kilolitres per household per month)		17 000	17 000	17 000	17 000	17 000		17 000	17 000	17 000
Sanitation (kilolitres per household per month)			ŭ	· ·	30			Ŭ		
Sanitation (Rand per household per month)		96	102	107	114	107		121	121	121
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		75	75	75	80	55		75	75	75
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					4 089	170 650				
Property rates (other exemptions, reductions and rebates) Water				0	0	0				
water Sanitation				0	0	0				
Electricity/other energy				0	0	0				
Refuse				0	0	0				
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				^	4.000	170 / 51				
References	<u> </u>	-	-	0	4 089	170 651				_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

North West: Dr Kenneth Kaunda(DC40) - Table A10									5/10/13) m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Ci	urrent year 2014/	I		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total	2	-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	7									
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	=	=	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)					_					
Minimum Service Level and Above sub-total Electricity (< min.service level)			-	-	-	-	-	-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5		-		-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	=	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Town(CPT) - Table A10 Basic	Servi	ce Delivery Me	easurement fo	r 4th Quarter	ended 30 June	2015 (Figure:	s Finalised as			0 Francis 42
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Gutoomo	Gutoomo	Outdomo		Budget	rorodast	2010/10	2010117	2011110
Water:		700.000	0.42.000	070 000	000 000	000 000	000 000	070 170	000 (40	000 (00
Piped water inside dwelling Piped water inside yard (but not in dwelling)		728 000	943 000	978 000	989 239	989 239	989 239	978 170	988 643	998 693
Using public tap (at least min.service level)	2	194 000	187 000	196 000	153 853	153 853	153 853	156 755	158 433	160 044
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		922 000	1 130 000	1 174 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Using public tap (< min.service level)	3		12 000	8 000						
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	12 000	8 000	-	-	-	-	-	-
Total number of households	5	922 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		828 000	999 000	1 045 000	1 043 129	1 043 129	1 043 129	1 044 323	1 050 398	1 056 229
Chemical toilet		17 000	23 000	24 000	31 740	29 080	29 080	29 955	29 955	29 955
Pit toilet (ventilated)		2 000	1 560	1 560						
Other toilet provisions (> min.service level)		51 000	58 000	70 840	67 623	70 506	70 506	60 647	66 723	72 553
Minimum Service Level and Above sub-total		898 000	1 081 560	1 141 400	1 142 492	1 142 715	1 142 715	1 134 925	1 147 076	1 158 737
Bucket toilet Other toilet provisions (< min.service level)		4 000	800	600	600	377	377			
No toilet provisions		20 000	60 000	40 000						
Below Minimum Service Level sub-total		24 000	60 800	40 600	600	377	377	-	-	-
Total number of households	5	922 000	1 142 360	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Energy: Electricity (at least min.service level)		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity - prepaid (min.service level)		007 130	022 070	017 237	023 070	023 070	017 017	021117	022 017	024 117
Minimum Service Level and Above sub-total		807 138	822 870	817 259	825 870	825 870	819 619	821 119	822 619	824 119
Electricity (< min.service level)		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total		40 012	39 094	35 341	36 316	36 316	33 841	32 341	30 841	29 341
Total number of households	5	847 150	861 964	852 600	862 186	862 186	853 460	853 460	853 460	853 460
Refuse:										
Removed at least once a week		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Minimum Service Level and Above sub-total Removed less frequently than once a week		945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total										
Total number of households	5	945 000	963 000	936 893	938 280	938 280	938 280	965 781	985 097	1 004 799
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		992 000	1 142 000	1 182 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Sanitation (free minimum level service)		898 000	1 081 000	1 141 000	1 143 092	1 143 092	1 143 092	1 134 925	1 147 076	1 158 737
Electricity/other energy (50kwh per household per month)		429 000	402 410	411 641	401 156	401 156	382 028	382 028	382 028	382 028
Refuse (removed at least once a week)		484 000	494 000	432 096	428 569	428 569	428 569	445 882	454 800	463 896
Cost of Free Basic Services provided	8	400.073	E44.050	//3.051	/34 301	/34301	/74 701	700 405	040 540	017 / 10
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		498 367 314 203	544 359 384 410	667 256 440 786	674 724 554 040	674 724 554 040	674 724 554 040	730 125 605 330	818 543 667 129	917 669 735 722
Electricity/other energy (50kwh per household per month)		206 319	237 697	245 320	263 256	263 256	263 256	295 425	319 604	345 550
Refuse (removed once a week)		280 520	286 130	347 331	347 348	347 348	347 348	353 944	361 023	368 244
Total cost of FBS provided (minimum social package)		1 299 409	1 452 596	1 700 693	1 839 369	1 839 369	1 839 369	1 984 824	2 166 299	2 367 184
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		41	53	59	65	65	65	75	83	93
Electricity (kwh per household per month)		50	50	60	60	60	60	60	60	60
Refuse (average litres per week) Revenue cost of free services provided	9	240	240	240	240	240	240	240	240	240
Property rates (R15 000 threshold rebate)	,	53 551	62 468	56 583	62 904	62 904	66 298	69 874	74 646	80 581
Property rates (other exemptions, reductions and rebates)		843 711	966 776	1 006 046	1 072 720	1 072 720	1 113 137	1 178 248	1 258 722	1 358 791
Water		426 662	467 090	547 393	551 078	551 078	551 078	592 313	664 042	744 457
Sanitation Electricity/other energy		208 198	263 221	312 326	383 889	383 889	383 889	417 009	467 509 160 700	524 124
Electricity/other energy Refuse		105 847 262 648	115 316 267 901	105 751 331 973	105 750 316 532	105 750 316 532	143 102 316 532	151 688 342 924	160 790 349 782	170 437 356 778
Municipal Housing - rental rebates		31 982	31 882	31 777	35 870	35 870	31 136	37 640	40 211	43 407
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1 932 599	2 174 654	2 391 849	2 528 743	2 528 743	2 605 173	2 789 695	3 015 701	3 278 575
References	L	1 732 377	2 174 034	£ 371 U47	2 320 143	2 320 143	2 003 1/3	2 /07 093	3013701	3 210 313

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Matzikama(WC011) - Table A10 Bas	ic Se	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ıne 2015 (Figu	res Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Odleonie	Outcome		Duaget	Torcust	2013/10	2010/17	2011110
Water:		8 200	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Piped water inside dwelling Piped water inside yard (but not in dwelling)		8 200	8 338	9310	9 208	9 208	9 208	9 398	9 398	9 398
Using public tap (at least min.service level)	2	1 200								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		9 400	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	•	-	-	-	÷		
Total number of households	5	9 400	8 358	9 510	9 208	9 208	9 208	9 398	9 398	9 398
Sanitation/sewerage:		7.500	7.114	7 558	7 2/7	7.2/7	7.2/7	7.0/5	7.0/5	7.0/5
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		7 500 1 000	7 114 1 352	1 352	7 367 1 352	7 367 1 352	7 367 1 352	7 965 1 352	7 965 1 352	7 965 1 352
Chemical toilet		1 000	1 332	1 332	1 332	1 332	1 332	1 332	1 332	1 332
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 000	347	357	347	347	347	365	365	365
Minimum Service Level and Above sub-total		9 500	8 813	9 267	9 066	9 066	9 066	9 682	9 682	9 682
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-	-	
Total number of households	5	9 500	8 813	9 267	9 066	9 066	9 066	9 682	9 682	9 682
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		3 000	4 067	2 169	2 454	2 454	2 454	1 438	1 438	1 438
Electricity (< min. service level) Electricity - prepaid (< min. service level)		5 100	6 187	6 943	6 754	6 754	6 754	9 816	9 816	9 816
Other energy sources		0.00	0.07	1 883	1 883	1 883	1 883	1 883	1 883	1 883
Below Minimum Service Level sub-total		8 100	10 254	10 995	11 091	11 091	11 091	13 137	13 137	13 137
Total number of households	5	8 100	10 254	10 995	11 091	11 091	11 091	13 137	13 137	13 137
Refuse:										
Removed at least once a week		7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
Minimum Service Level and Above sub-total		7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total					_			_		
Total number of households	5	7 750	8 813	9 450	9 208	9 208	9 208	9 680	9 680	9 680
						. =				
Households receiving Free Basic Service	7	0.400	0.012	9 510	0.200	0.200	0.200	0.200	9 398	0.200
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		8 480 2 100	8 813 2 342	2 132	9 208 2 255	9 208 2 255	9 208 2 255	9 398 2 147	2 147	9 398 2 147
Electricity/other energy (50kwh per household per month)		2 100	2 342	2 132	2 255	2 255	2 255	2 147	2 147	2 147
Refuse (removed at least once a week)		2 100	2 342	2 132	2 255	2 255	2 255	2 147	2 147	2 147
, i	_	- 111								
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	381	2 855	1	322	322	322	347	347	347
Sanitation (free sanitation service)		381 147	3 139	3	322 420	322 420	322 420	347 425	425	347 425
Electricity/other energy (50kwh per household per month)		410	913	1	420	420	420	423	423	420
Refuse (removed once a week)		798	2 031	2	331	331	331	332	332	332
Total cost of FBS provided (minimum social package)		1 735	8 939	7	1 072	1 072	1 072	1 105	1 105	1 105
Highest level of free service provided										
Property rates (value threshold)		30 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	13 300
Sanitation (kilolitres per household per month)				Ü	155	155	155	165	165	165
Sanitation (Rand per household per month)				112	155	155	155	165	165	165
Electricity (kwh per household per month)		50	50	33	1 013 532	1 013 532	1 013 532	50	50	50
Refuse (average litres per week)		240	240	72	122	122	122	128		
Revenue cost of free services provided	9			· <u> </u>			·			
Property rates (R15 000 threshold rebate)		897	1 041	1 318	1 632	1 406	1 406	1 697	1 697	1 697
Property rates (other exemptions, reductions and rebates)							=:		_	_
Water				138	322	322	322	347	347	347
Sanitation Electricity/other energy				285	420	420	420	425	425	425
Electricity/other energy Refuse				185	1 014	1 014 331	1 014 331	955 332	955 332	955 332
Municipal Housing - rental rebates				165	331	331	331	332	332	332
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		897	1 041	1 926	3 718	3 491	3 491	3 757	3 757	3 757

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cederberg(WC012) - Table A10 Bas	sic Se	rvice Delivery	Measurement	for 4th Quarte	er ended 30 Ju	ne 2015 (Figu	res Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outsome	Gatoomo	Guidonio		Baagot	rorodast	2010/10	2010/17	2011110
Water:					70/7	7017	7017	7.447	0.044	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		6 139 74	6 453 74	6 967 74	7 367 79	7 367 79	7 367 79	7 467 79	8 214 79	8 300 80
Using public tap (at least min.service level)	2	1 157	1 226	1 295	1 382	1 382	1 382	1 469	1 616	1 700
Other water supply (at least min.service level)	4	1137	1220	1273	1 302	1 302	1 302	1 407	1010	1700
Minimum Service Level and Above sub-total		7 370	7 753	8 336	8 828	8 828	8 828	9 015	9 909	10 080
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	-		*	-	-	-	-	-	-
Total number of households	5	7 370	7 753	8 336	8 828	8 828	8 828	9 015	9 909	10 080
Sanitation/sewerage: Flush toilet (connected to sewerage)		7 185	7 392	7 016	7 416	7 416	7 416	7 516	8 268	8 280
Flush toilet (with septic tank)		354	354	354	378	378	378	378	378	378
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7 539	7 746	7 370	7 794	7 794	7 794	7 894	8 646	8 658
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	_
Total number of households	5	7 539	7 746	7 370	7 794	7 794	7 794	7 894	8 646	8 658
Energy:		7 007	,,,,	7 070				, , , ,	00.0	0 000
Electricity (at least min.service level)		1 134	1 400	1 325	1 830	1 830	1 830	1 900	2 090	2 100
Electricity - prepaid (min.service level)		4 816	5 400	5 719	6 110	6 110	6 110	6 200	6 820	7 000
Minimum Service Level and Above sub-total		5 950	6 800	7 044	7 940	7 940	7 940	8 100	8 910	9 100
Electricity (< min.service level)		1 563	1 439	1 315	1 404	1 404	1 404	1 404	1 404	1 425
Electricity - prepaid (< min. service level)										
Other energy sources		1.5/2	1 400	1 215	1.404	1.404	1.404	1 404	1.404	1.405
Below Minimum Service Level sub-total Total number of households	5	1 563 7 513	1 439 8 239	1 315 8 359	1 404 9 344	1 404 9 344	1 404 9 344	1 404 9 504	1 404 10 314	1 425 10 525
Refuse:	3	7 313	0 239	0 339	9 344	7 344	7 344	9 304	10 314	10 323
Removed at least once a week		7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
Minimum Service Level and Above sub-total		7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-			-	-	-	-	-	_
Total number of households	5	7 287	7 355	5 831	7 419	7 419	7 419	7 519	8 271	8 300
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Sanitation (free minimum level service)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Electricity/other energy (50kwh per household per month)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Refuse (removed at least once a week)		1 839	2 194	2 100	2 100	2 100	2 100	2 100	2 100	2 100
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		394	414	435	464	464	464	464	464	492
Sanitation (free sanitation service)		1 813	1 931	2 056	2 195	2 195	2 195	2 195	2 195	2 327
Electricity/other energy (50kwh per household per month)		3 907	4 806	5 911	6 310	6 310	6 310	6 310	6 310	6 689
Refuse (removed once a week)		1 075	1 145	1 220	1 302	1 302	1 302	1 302	1 302	1 380
Total cost of FBS provided (minimum social package)		7 189	8 296	9 622	10 271	10 271	10 271	10 271	10 271	10 888
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		101	107	114	100	100	100	122	100	100
Sanitation (Rand per household per month) Electricity (kwh per household per month)		101 50	107 50	114 50	122 53	122 50	122 50	122 50	122 50	122 50
Refuse (average litres per week)		30	30	30	J.3	30	30	30	30	30
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		705	762	823	878	878	878	878	878	878
Property rates (other exemptions, reductions and rebates)				16 350	16 382	16 382	16 382	17 365	19 102	20 248
Water		14 018	15 139	435	883	883	883	936	1 030	1 091
Sanitation		394	680	2 056	2 500	2 500	2 500	2 600	2 860	3 032
Electricity/other energy		1 813	1 931	5 911	1 800	1 800	1 800 802	2 013	2 214	2 347
Refuse Municipal Housing - rental rebates		3 907 1 075	1 650 1 800	1 220	802	802	802	850	935	991
Housing - top structure subsidies	6	10/5	1 000							
Other		1 081	1 134	1 191	1 271	1 271	1 271	1 271	1 271	1 271
Total revenue cost of free services provided (total social										
package)		22 993	23 096	27 986	24 516	24 516	24 516	25 913	28 289	29 858

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergrivier(WC013) - Table A10 Bas	ic Ser	vice Delivery N	/leasurement	for 4th Quarte	r ended 30 Jui	ne 2015 (Figur	es Finalised a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccast	2013/10	2010/17	2017110
Water:		0.224	0.470	0.470	0.400	0.400	0.400	0.400	0.520	0.400
Piped water inside dwelling Piped water inside yard (but not in dwelling)		8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	-	- 0.007		- 0.470	- 0.400	0.400	- 0.400	0.400	0.520	0.400
Total number of households Sanitation/sewerage:	5	8 336	8 478	8 478	8 400	8 400	8 400	8 480	8 530	8 600
Flush toilet (connected to sewerage)		6 209	6 595	6 460	6 500	6 500	6 500	6 750	6 820	6 890
Flush toilet (with septic tank)		0207	2 127	2 127	2 030	2 030	2 030	2 030	2 030	2 030
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		6 209	8 722	8 587	8 530	8 530	8 530	8 780	8 850	8 920
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total Total number of households	5	6 209	8 722	8 587	8 530	8 530	8 530	8 780	8 850	8 920
Energy:	5	0 209	8 /22	8 387	8 330	8 330	8 330	8 780	8 830	8 920
Electricity (at least min.service level)		3 092	2 858	2 295	2 500	2 500	2 500	1 500	1 000	600
Electricity - prepaid (min.service level)		5 393	5 561	6 397	6 050	6 050	6 050	7 400	7 950	8 500
Minimum Service Level and Above sub-total		8 485	8 419	8 692	8 550	8 550	8 550	8 900	8 950	9 100
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5	8 485	8 419	8 692	8 550	8 550	8 550	8 900	8 950	9 100
Refuse:		0.074	0.740	0.004	0.500	0.500	0.500	0.050	0.000	0.100
Removed at least once a week Minimum Service Level and Above sub-total		8 374 8 374	8 748 8 748	8 834 8 834	8 500 8 500	8 500 8 500	8 500 8 500	8 950 8 950	9 000	9 100 9 100
Removed less frequently than once a week		0 3/4	0 /40	0 034	0 300	6 300	6 300	0 930	9 000	9 100
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		=	-	-	-	-		-		-
Total number of households	5	8 374	8 748	8 834	8 500	8 500	8 500	8 950	9 000	9 100
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8 336	8 407	1 944	2 349	2 349	2 349	2 400	2 544	2 697
Sanitation (free minimum level service)		1 758	2 008	1 772	2 160	2 160	2 160	2 100	2 226	2 360
Electricity/other energy (50kwh per household per month)		8 485	8 149	8 834	2 349	2 349	2 349	2 400	2 544	2 697
Refuse (removed at least once a week)		1 971	2 208	1 946	2 349	2 349	2 349	2 400	2 544	2 697
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 483	3 062	1 408	1 898	1 500	1 500	2 178	2 352	2 540
Sanitation (free sanitation service)		1 690	2 193	2 272	2 865	2 200	2 200	2 952	3 188	3 443
Electricity/other energy (50kwh per household per month)		2 934	3 148	3 397	1 183	683	683	2 616	2 825	3 051
Refuse (removed once a week) Total cost of ERS provided (minimum social package)		2 409 9 516	3 263 11 665	3 347 10 424	4 209 10 154	3 200 7 583	3 200 7 583	4 492 12 238	4 851 13 216	5 239 14 273
Total cost of FBS provided (minimum social package)		7 3 1 0	11 005	10 424	10 134	/ 383	/ 383	12 238	13 2 10	14 2/3
Highest level of free service provided					0	0	0	0		
Property rates (value threshold)		20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	C
Sanitation (knowness per household per month) Sanitation (Rand per household per month)		89	95	102	111	111	111	117	124	132
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)							-		-	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 697	1 924	2 654	2 783	2 970	2 970	3 486	3 765	4 066
Property rates (other exemptions, reductions and rebates)										
Water		2 483	3 062	1 408	1 898	1 500	1 500	2 178	2 352	2 540
Sanitation		1 690	2 193	2 272	2 865	2 200	2 200	2 952	3 188	3 443
Electricity/other energy		2 934	3 148	3 397	1 183	1 500	1 500	2 616	2 825	3 051
Refuse		2 409	3 263	3 347	4 209	3 200	3 200	4 492	4 851	5 239
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	J									
Total revenue cost of free services provided (total social										
package)		11 213	13 588	13 078	12 938	11 370	11 370	15 724	16 981	18 339
References										_

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Saldanha Bay(WC014) - Table A10	Basic	Service Delive	ery Measurem	ent for 4th Qu	arter ended 30) June 2015 (F	igures Finalis			P Evpanditura
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		22 221	22 354	24 403	24 586	24 586	24 586	25 324	26 083	2 830
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	105	126	250	50	50	50	50	50	50
Other water supply (at least min.service level)	4	22.224	22.400	24./52	24/2/	24 /2/	24/2/	25.274	2/ 122	2.000
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	22 326	22 480	24 653	24 636	24 636	24 636	25 374	26 133	2 880
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	- 22.224		- 04 (50	- 04/0/	- 24 (2)	- 24/2/		- 2/ 122	- 2.000
Total number of households <u>Sanitation/sewerage:</u>	5	22 326	22 480	24 653	24 636	24 636	24 636	25 374	26 133	2 880
Flush toilet (connected to sewerage)		21 641	21 795	22 925	23 102	23 102	23 102	24 485	25 958	27 147
Flush toilet (with septic tank)		685	685	685	500	500	500	500	500	500
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)				1 043						
Minimum Service Level and Above sub-total		22 326	22 480	24 653	23 602	23 602	23 602	24 985	26 458	27 647
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total				_	-	-		-	_	
Total number of households	5	22 326	22 480	24 653	23 602	23 602	23 602	24 985	26 458	27 647
Energy:										
Electricity (at least min.service level)		8 741	9 021	9 233	9 050	9	9	9 050	9 050	9 267
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		14 348 23 089	14 755 23 776	14 991 24 224	15 000 24 050	15 24	15 24	15 300 24 350	15 600 24 650	15 840 25 107
Electricity (< min.service level)		20 007	160	160	21000	2.		21000	21000	20 101
Electricity - prepaid (< min. service level)			551	344						
Other energy sources			54	54						
Below Minimum Service Level sub-total Total number of households	5	23 089	765 24 541	558 24 782	24 050	- 24	24	24 350	24 650	25 107
Refuse:		20 007	2.0	21702	21000	2.		21000	2.000	20 101
Removed at least once a week		23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
Minimum Service Level and Above sub-total		23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					_					
Below Minimum Service Level sub-total Total number of households	5	23 586	23 593	23 900	24 609	24 307	24 307	24 855	25 104	25 415
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	ľ	6 163	6 908	7 207	7 521	7 521	7 521	7 455	7 679	7 909
Sanitation (free minimum level service)		6 163	3 078	5 618	5 790	5 790	5 790	5 626	5 795	5 969
Electricity/other energy (50kwh per household per month)		6 163	6 899	7 825	7 547	7 547	7 547	7 726	7 958	8 197
Refuse (removed at least once a week)		6 163	6 748	7 042	7 259	7 259	7 259	7 472	7 696	7 927
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	439	4 391	1 835	7 776 000 2 827	7 776	7 776	8 775	9 916	11 205
Sanitation (free sanitation service)		308	1 918	2 419	7 107	2 827	2 827	2 967	3 205	3 461
Electricity/other energy (50kwh per household per month)		262	5 803	5 305	11 299	7 107	7 107	5 674	6 299	6 992
Refuse (removed once a week)		597	8 524	9 525		11 299	11 299	13 061	14 629	16 384
Total cost of FBS provided (minimum social package)		1 605	20 636	19 084	21 233	29 009	29 009	30 479	34 048	38 042
Highest level of free service provided		405.05	405.00-	405.00-	405.00	405.05	405.00	405.00	405.00	405.0
Property rates (value threshold) Water (kilolitres per household per month)		135 000 6	135 000 6	135 000 6	135 000 6	135 000	135 000 6	135 000	135 000 6	135 000 6
Sanitation (kilolitres per household per month)		Ü	· ·	Ü			· ·		Ü	· ·
Sanitation (Rand per household per month)		33	35	35	41	41	41	41	41	41
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9	240	240	240	240	240	240	240	240	240
Property rates (R15 000 threshold rebate)	ĺ .	4 666	5 133	5 243	5 987	5 987	5 987	7 838	8 327	8 885
Property rates (other exemptions, reductions and rebates)		14 906	7 583	8 034	8 845	8 845	8 845	14 707	15 641	16 747
Water		5 124	5 884	1 835	7 776	7 776	7 776	7 602	8 134	8 866
Sanitation Electricity/other energy		3 588 8 748	1 918 6 731	2 419 5 305	2 827 7 107	2 827 7 107	2 827 7 107	2 872 6 351	3 073 6 806	3 350 7 426
Refuse		8 961	8 524	9 525	11 299	11 299	11 299	9 822	10 510	11 456
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		45 993	35 773	32 361	43 841	43 841	43 841	49 192	52 491	56 729

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swartland(WC015) - Table A10 Bas Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Gutoomo	Cutouno	Outomo		Dauget	Torodast	2010/10	201011	2011110
Water:		40.440	40.400	40.400	40.050	40.050	40.050	40.474	40.000	40.000
Piped water inside dwelling Piped water inside yard (but not in dwelling)		18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		3	ŝ		-		-	-		-
Total number of households	5	18 448	18 492	18 492	18 952	18 952	18 952	19 171	19 200	19 300
Sanitation/sewerage:		45.005	45.007	45.007	4, 45,	44.454	4, 45,		4/ /05	47.705
Flush toilet (connected to sewerage)		15 985	15 996	15 996	16 456	16 456	16 456	16 666	16 695	16 795
Flush toilet (with septic tank) Chemical toilet		1 352	1 397	1 397	1 414	1 414	1 414	1 418	1 418	1 418
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		17 337	17 393	17 393	17 870	17 870	17 870	18 084	18 113	18 213
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-	-	-		
Total number of households	5	17 337	17 393	17 393	17 870	17 870	17 870	18 084	18 113	18 213
Energy:										
Electricity (at least min.service level)		5 433	5 450	5 450	5 470	5 470	5 470	6 094	6 094	6 094
Electricity - prepaid (min.service level)		8 652	8 798	8 798	8 798	8 798	8 798	9 034	9 063	9 163
Minimum Service Level and Above sub-total		14 085	14 248	14 248	14 268	14 268	14 268	15 128	15 157	15 257
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2 744	1 398	1 758	1 838	1 838	1 838	1 767	1 767	1 767
Below Minimum Service Level sub-total	5	2 744 16 829	1 398 15 646	1 758 16 006	1 838 16 106	1 838 16 106	1 838 16 106	1 767 16 895	1 767 16 924	1 767 17 024
Total number of households Refuse:	5	16 829	15 646	16 006	16 106	16 106	16 106	16 895	16 924	17 024
Removed at least once a week		18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
Minimum Service Level and Above sub-total		18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
Removed less frequently than once a week		10 0 10	10010	10 010	10700	10 700	10700	10700	10017	10 717
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	18 346	18 346	18 346	18 738	18 738	18 738	18 788	18 817	18 917
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 888	4 968	5 328	5 495	5 495	5 495	8 015	8 044	8 114
Sanitation (free minimum level service)		4 709	4 791	5 151	5 292	5 292	5 292	7 732	7 761	7 831
Electricity/other energy (50kwh per household per month)		4 626	4 649	5 009	5 266	5 266	5 266	7 196	7 225	7 295
Refuse (removed at least once a week)		4 897	4 976	5 336	5 476	5 476	5 476	7 935	7 964	8 034
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		144	163	202	250	250	250	374	426	486
Sanitation (free sanitation service)		508	645	802	890	890	890	1 347	1 508	1 704
Electricity/other energy (50kwh per household per month)		145	145	216	260	260	260	242	258	276
Refuse (removed once a week)		372	421	481	541	541	541	796	864	933
Total cost of FBS provided (minimum social package)	<u> </u>	1 169	1 373	1 701	1 941	1 941	1 941	2 758	3 056	3 399
Highest level of free service provided										
Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		110	127	127	162	162	162	176	198	223
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		78	83	83	94	94	94	101	110	118
Revenue cost of free services provided	9	4 700	1 /05	4 700	4 700	4 700	4 700		F 000	F.000
Property rates (after exemptions, reductions and relates)		1 783 2 936	1 605 2 804	1 700 3 143	1 782 3 143	1 782 3 143	1 782 3 143	4 644 2 127	5 208 2 254	5 832 2 390
Property rates (other exemptions, reductions and rebates) Water		2 936 1 729	2 804 1 954	3 143 2 424	3 143 2 913	3 143 2 913	3 143 2 913	2 127 4 485	2 254 5 113	2 390 5 829
Sanitation		6 096	7 735	9 629	11 442	11 442	11 442	16 160	18 100	20 453
Electricity/other energy		1 745	1 738	2 587	3 006	3 006	3 006	3 055	3 440	3 874
Refuse		4 461	5 051	5 771	6 278	6 278	6 278	9 907	10 749	11 609
Municipal Housing - rental rebates			0 001	37.1	02.0	32,3	02.0		.0717	
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		18 751	20 888	25 253	28 564	28 564	28 564	40 378	44 864	49 985

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Margine Marg	Western Cape: West Coast(DC1) - Table A10 Basic Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
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	Total revenue cost of free services provided (total social package)										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Witzenberg(WC022) - Table A10 Ba	sic Se	rvice Delivery	Measuremen	t for 4th Quar	ter ended 30 J	une 2015 (Figu	ıres Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Odleonie	Outcome		Duaget	Torccust	2013/10	2010/17	201710
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		10 835	10 845	10 845	10 845	10 845		10 845	10 845	10 845
Using public tap (at least min.service level)	2	1 691	1 691	1 691	1 691	1 691		1 691	1 691	1 691
Other water supply (at least min.service level)	4	1071	1071	1071	1071	1071		1071	1071	1 071
Minimum Service Level and Above sub-total	ļ ·	12 526	12 536	12 536	12 536	12 536	-	12 536	12 536	12 536
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	12 526	12 536	12 536	12 536	12 536	-	12 536	12 536	12 536
Sanitation/sewerage:		40.007	40.000	40.000	40.000	40.000		40.000	40.000	40.000
Flush toilet (connected to sewerage)		10 296	10 300	10 300 730	10 300	10 300		10 300	10 300	10 300
Flush toilet (with septic tank) Chemical toilet		735	730	/30	730	730		730	730	730
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		1 691	1 691	1 691	1 691	1 691		1 691	1 691	1 691
Minimum Service Level and Above sub-total		12 722	12 721	12 721	12 721	12 721		12 721	12 721	12 721
Bucket toilet										
Other toilet provisions (< min.service level)								1		
No toilet provisions		<u> </u>						<u>L</u>		<u>L</u>
Below Minimum Service Level sub-total				=	=	-		-		=
Total number of households	5	12 722	12 721	12 721	12 721	12 721	-	12 721	12 721	12 721
Energy:										
Electricity (at least min.service level)		1 768	1 769	1 769	1 769	1 769		1 769	1 769	1 769
Electricity - prepaid (min.service level)		8 855	8 856	8 856	8 856	8 856		8 856	8 856	8 856
Minimum Service Level and Above sub-total		10 623	10 625	10 625	10 625	10 625	-	10 625	10 625	10 625
Electricity (< min.service level)		0.400	0.400	0.400	0.400	0.400		0.400	0.400	
Electricity - prepaid (< min. service level)		2 190	2 408	2 408	2 408	2 408		2 408	2 408	2 408
Other energy sources Below Minimum Service Level sub-total		2 190	2 408	2 408	2 408	2 408		2 408	2 408	2 408
Total number of households	5	12 813	13 033	13 033	13 033	13 033		13 033	13 033	13 033
Refuse:	"	12 010	10 000	10 000	10 000	10 000		10 000	10 000	10 000
Removed at least once a week		11 057	11 067	11 067	11 067	11 067		11 067	11 067	11 067
Minimum Service Level and Above sub-total		11 057	11 067	11 067	11 067	11 067	-	11 067	11 067	11 067
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	11 057	11 067	11 067	11 067	11 067	•	11 067	11 067	11 067
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Sanitation (free minimum level service)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Electricity/other energy (50kwh per household per month)		4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Refuse (removed at least once a week)	-	4 788	4 767	4 262	5 200	5 200		5 200	5 200	5 200
Cost of Free Basic Services provided	8							1		
Water (6 kilolitres per household per month)		3 925	4 070	3 857	5 131	5 131		4 630	4 365	4 100
Sanitation (free sanitation service)		7 222	7 487	7 095	9 176	9 176		9 818	10 506	11 241
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		1 752 7 733	1 740 8 017	1 649 7 597	2 173 10 011	2 173 10 011		2 387 10 812	2 530 11 677	2 682 12 611
Total cost of FBS provided (minimum social package)		20 632	21 314	20 199	26 492	26 492	-	27 647	29 078	30 634
	H	20 032	21 314	20 177	20 472	20 472	-	21 041	270/0	30 034
Highest level of free service provided										
Property rates (value threshold)		85 000	85 000	85 000	85 000	85 000		100 000	100 000	100 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6		6	6	6
Sanitation (Riolitres per nousenoid per month) Sanitation (Rand per household per month)		122	125	131	147	147		147	156	165
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		120	134	140	157	157		157	167	177
Revenue cost of free services provided	9								-	
Property rates (R15 000 threshold rebate)								1		
Property rates (other exemptions, reductions and rebates)		450	444	479	1 995	1 995		4 700	5 100	5 700
Water		4 618	4 789	4 538	6 037	6 037		5 447	5 135	4 823
Sanitation		7 222	7 487	7 095	9 176	9 176		9 818	10 506	11 241
Electricity/other energy		1 947	1 933	1 832	2 415	2 415		2 652	2 811	2 980
Refuse		7 733	8 017	7 597	10 011	10 011		10 812	11 677	12 611
Municipal Housing - rental rebates	.									
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social								-		
Total revenue cost of free services provided (total social package)		21 969	22 669	21 542	29 633	29 633		33 430	35 229	37 355
		,	,						/	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Drakenstein(WC023) - Table A10 Ba	sic S	ervice Deliver	y Measuremer	nt for 4th Quar	ter ended 30 J	June 2015 (Fig	ures Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Cutomic	Cutoome	Guttonic		Baagot	Toroust	2010/10	2010/17	2011110
Water:		05.404	04.704	00.400	40.070	00.444	00.544	00.744	00.744	00.704
Piped water inside dwelling Piped water inside yard (but not in dwelling)		35 634 19 905	36 734 20 639	38 182 20 900	48 870 8 051	38 411 20 493	38 511 20 493	38 711 20 493	38 711 20 493	38 791 20 493
Using public tap (at least min.service level)	2	19 903	20 039	20 900	3 175	4 157	4 157	4 157	4 157	4 157
Other water supply (at least min.service level)	4	3 960	3 750	3 750	0 170	1107	1107	1107	1 107	1101
Minimum Service Level and Above sub-total		59 499	61 123	62 832	60 096	63 061	63 161	63 361	63 361	63 441
Using public tap (< min.service level)	3	163	163	163	3 175	163	163	163	163	163
Other water supply (< min.service level)	4	404	40.4	404	0.40	404	404	404	404	40.4
No water supply Below Minimum Service Level sub-total		134 297	134	134 297	368 3 543	134 297	134 297	134 297	134 297	134 297
Total number of households	5	59 796	61 420	63 129	63 639	63 358	63 458	63 658	63 658	63 738
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		50 921	52 437	54 012	54 930	50 283	50 312	50 352	50 352	50 402
Flush toilet (with septic tank)		7 515	7 623	7 757	2 011	7 757	7 757	7 757	7 757	7 757
Chemical toilet		35	35	35	98	35	35	35	35	35
Pit toilet (ventilated) Other toilet provisions (> min.service level)		142	142	142	187	142 3 750	142 3 750	142 3 750	142 3 750	142 3 750
Minimum Service Level and Above sub-total		58 613	60 237	61 946	57 226	61 967	61 996	62 036	62 036	62 086
Bucket toilet		378	378	378	1 740	378	378	378	378	378
Other toilet provisions (< min.service level)		451	451	451	890	318	318	318	318	318
No toilet provisions		354	354	354	801	354	354	354	354	354
Below Minimum Service Level sub-total	_	1 183	1 183	1 183	3 431	1 050	1 050	1 050	1 050	1 050
Total number of households	5	59 796	61 420	63 129	60 657	63 017	63 046	63 086	63 086	63 136
Energy: Electricity (at least min.service level)		8 773	12 000	15 395	14 500	14 263	14 263	14 619	14 985	15 359
Electricity - prepaid (min.service level)		29 803	32 000	34 943	34 000	33 420	33 420	34 255	35 111	35 989
Minimum Service Level and Above sub-total		38 576	44 000	50 338	48 500	47 683	47 683	48 874	50 096	51 348
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources				-	-		-	-		
Below Minimum Service Level sub-total Total number of households	5	38 576	44 000	50 338	48 500	47 683	47 683	48 874	50 096	51 348
Refuse:	,	30 370	44 000	30 330	40 300	47 003	47 003	40 074	30 070	31 340
Removed at least once a week		38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
Minimum Service Level and Above sub-total		38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	38 734	43 578	44 378	40 816	41 519	41 519	42 516	43 536	44 581
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		29 241	30 196	34 425	33 291	34 000	34 000	35 700	37 485	39 359
Sanitation (free minimum level service)		6 531	11 165	13 300	12 309	12 945	12 945	13 592	14 272	14 985
Electricity/other energy (50kwh per household per month)		18 338	11 029	14 344	15 158	15 140	15 140	15 897	16 692	17 526
Refuse (removed at least once a week)		6 531	11 165	13 300	12 309	12 945	12 945	13 592	14 272	14 985
Cost of Free Basic Services provided	8	14.040	15 (00	10 701	17	10 100	10 100	21.075	22.072	24.000
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		14 240 9 576	15 682 11 392	18 731 6 961	17 13	19 199 8 030	19 199 8 030	21 075 9 234	22 972 10 619	24 809 12 212
Electricity/other energy (50kwh per household per month)		20 222	11 518	18 032	12	28 542	28 542	30 369	32 312	34 380
Refuse (removed once a week)		12 118	14 092	18 518	16	22 676	22 676	24 875	27 288	29 935
Total cost of FBS provided (minimum social package)		56 156	52 684	62 242	58	78 446	78 446	85 553	93 191	101 337
Highest level of free service provided										
Property rates (value threshold)		150 000	150 000	160 000	160 000	160 000	160 000	160 000	160 000	160 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)					400				400	
Sanitation (Rand per household per month) Electricity (kwh per household per month)		94 100	95 100	67 100	111 100	77 100	77 100	88 100	101 100	116 100
Refuse (average litres per week)		240	240	240	60	240	240	240	240	240
Revenue cost of free services provided	9		2.0	2.10		2.0	2.0			
Property rates (R15 000 threshold rebate)		1 785	1 817	27 150	2 051	29 459	29 459	31 109	32 851	34 690
Property rates (other exemptions, reductions and rebates)		42 403	46 847	53 818		56 966	56 966	60 156	63 525	67 082
Water		14 240	15 682	18 731	16 979	19 199	19 199	21 075	22 972	24 809
Sanitation Electricity(other energy		9 576	11 392	6 961	13 230	8 030	8 030	9 234	10 619	12 212
Electricity/other energy Refuse		20 222 12 118	11 518 14 092	18 032 18 518	30 095 16 207	28 542 22 676	28 542 22 676	30 369 24 875	32 312 27 288	34 380 29 935
Municipal Housing - rental rebates		12 110	14 072	12 158	10 207	13 920	13 920	14 964	16 086	17 293
Housing - top structure subsidies	6				2 801		-			
Other										
Total revenue cost of free services provided (total social		****	***	488.0		430.34	4 MA MC :	404 861	005 15-	
package) References		100 343	101 348	155 368	81 362	178 791	178 791	191 781	205 653	220 402

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Stellenbosch(WC024) - Table A10 B	Basic	Service Delive	ry Measureme	ent for 4th Qua	arter ended 30	June 2015 (Fi	gures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		21 427	21 427	22.412	22.047	22.047	22.047	25.204	2/ 770	27.545
Piped water inside dwelling Piped water inside yard (but not in dwelling)		31 437 3 517	31 437 3 517	32 412 3 626	33 967 3 738	33 967 3 738	33 967 3 738	35 204 3 854	36 779 3 854	37 515 3 931
Using public tap (at least min.service level)	2	6 231	6 231	6 424	6 623	6 623	6 623	6 828	6 828	6 965
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		41 185	41 185	42 462	44 328	44 328	44 328	45 886	47 461	48 411
Using public tap (< min.service level)	3	1 830	1 830	1 887	1 520	1 520	1 520	1 380	1 305	1 279
Other water supply (< min.service level)	4	405	405	41/	204	204	204	217	202	20/
No water supply Below Minimum Service Level sub-total		405 2 235	405 2 235	416 2 303	304 1 824	304 1 824	304 1 824	317 1 697	292 1 597	286 1 565
Total number of households	5	43 420	43 420	44 765	46 152	46 152	46 152	47 583	49 058	49 976
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		36 667	37 804	38 976	40 184	40 184	40 184	42 054	43 679	44 561
Flush toilet (with septic tank)		1 658	1 709	1 762	1 817	1 817	1 817	1 873	1 873	1 910
Chemical toilet Pit toilet (ventilated)		311 203	321 209	331 215	341 222	341 222	341 222	352 229	352 229	359 234
Other toilet provisions (> min.service level)		1 007	1 038	1 070	1 103	1 103	1 103	1 137	1 137	1 160
Minimum Service Level and Above sub-total		39 846	41 081	42 354	43 667	43 667	43 667	45 645	47 270	48 224
Bucket toilet		1 103	1 137	1 172	1 172	1 172	1 172	1 172	1 172	1 149
Other toilet provisions (< min.service level)		162	167	172	177	177	177	182	182	178
No toilet provisions		1 004	1 035	1 067	550	550	550	584	434	425
Below Minimum Service Level sub-total Total number of households	5	2 269 42 115	2 339 43 420	2 411 44 765	1 899 45 566	1 899 45 566	1 899 45 566	1 938 47 583	1 788 49 058	1 752 49 976
Energy:	3	42 113	43 420	44 703	45 500	45 500	43 300	47 303	49 036	49 970
Electricity (at least min.service level)		11 288	11 638	11 999	12 371	12 371	12 371	12 755	13 639	13 951
Electricity - prepaid (min.service level)		27 851	28 714	29 604	30 522	30 522	30 522	32 216	32 860	33 517
Minimum Service Level and Above sub-total		39 139	40 352	41 603	42 893	42 893	42 893	44 971	46 499	47 468
Electricity (< min.service level)		202	208	214	221	221	221	228	223	219
Electricity - prepaid (< min. service level) Other energy sources		2 774	2 860	2 949	2 490	2 490	2 490	2 384	2 336	2 289
Below Minimum Service Level sub-total		2 976	3 068	3 163	2 711	2 711	2 711	2 612	2 559	2 508
Total number of households	5	42 115	43 420	44 766	45 604	45 604	45 604	47 583	49 058	49 976
Refuse:										
Removed at least once a week		36 627	37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685
Minimum Service Level and Above sub-total		36 627	37 762	38 933	40 140	40 140	40 140	42 035	43 660	44 685
Removed less frequently than once a week Using communal refuse dump		1 034 1 305	1 066 1 345	1 099 1 387	908 1 205	908 1 205	908 1 205	843 1 149	768 1 074	753 1 053
Using own refuse dump		1 996	2 058	2 122	2 188	2 188	2 188	2 256	2 256	2 211
Other rubbish disposal		745	768	792	817	817	817	842	842	825
No rubbish disposal		408	421	432	444	444	444	458	458	449
Below Minimum Service Level sub-total		5 488	5 658	5 832	5 562	5 562	5 562	5 548	5 398	5 291
Total number of households	5	42 115	43 420	44 765	45 702	45 702	45 702	47 583	49 058	49 976
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		15 200	14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		15 200 15 200	14 502 14 717	14 500 14 500	14 500 14 500	14 500 14 500	14 500 14 500	14 500 14 500	14 500 14 500	14 500 14 500
Refuse (removed at least once a week)		15 200	14 502	14 500	14 500	14 500	14 500	14 500	14 500	14 500
Cost of Free Basic Services provided	8	5 684	6 250	9 866	9 866	9 866	9 866	10 754	11 722	12 777
Water (6 kilolitres per household per month)		14	14	24	24	24	24	26	29	31
Sanitation (free sanitation service)		3	7	3	3	3	3	3	3	4
Electricity/other energy (50kwh per household per month)		11	10	14	14	14	14	15	16	18
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		29	31	40	40	40	40	44	48	53
Highest level of free service provided			31	7.0		.0		-		33
Property rates (value threshold)		85 000	85 000	95 000	95 000	95 000	95 000	95 000	95 000	95 000
Water (kilolitres per household per month)		6	6	6	6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		52	56	73	73	73	73	90	98	107
Electricity (kwh per household per month) Refuse (average litres per week)		60 250	60 250	60 250	60 250	60 250	60 250	60 250	60 250	60 250
Revenue cost of free services provided	9	230	230	230	230	230	230	230	230	230
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		22	24	30	31	31	31	33	35	37
Water		3	6	10	15	15	15	16	18	19
Sanitation		10	14	24	18	18	18	19	21	23
Electricity/other energy Refuse		2 10	7	3 14	14 14	14 14	14 14	15 15	17 16	19 18
Municipal Housing - rental rebates		10	10	14	14	14	14	15	16	18
Housing - top structure subsidies	6	20	3	38	16	16	16	25	10	33
Other										
Total revenue cost of free services provided (total social										
package) References		67	64	118	106	106	106	123	117	149

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Breede Valley(WC025) - Table A10	Basic	Service Delive	ery Measureme	ent for 4th Qu	arter ended 30	June 2015 (F	igures Finalise			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water:										
Piped water inside dwelling		14 235	15 528	15 882	16 501	16 113	16 113	16 501	16 701	16 901
Piped water inside yard (but not in dwelling)	_	3 942	3 803	3 803	3 803	3 803	3 803	3 803	3 803	3 803
Using public tap (at least min.service level)	2	3 663	3 434	4 989	4 989	4 989	4 989	4 989	4 989	4 989
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4	21 840	22 765	24 674	25 293	24 905	24 905	25 293	25 493	25 693
Using public tap (< min.service level)	3	21 040	924	924	924	924	924	924	924	924
Other water supply (< min.service level)	4							.=.		
No water supply										
Below Minimum Service Level sub-total		-	924	924	924	924	924	924	924	924
Total number of households	5	21 840	23 689	25 598	26 217	25 829	25 829	26 217	26 417	26 617
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		18 274	22 665	23 019	23 634	23 246	23 246	23 634	23 834	24 034
Flush toilet (with septic tank) Chemical toilet		100 1 985	100 2 185	100 3 740	100 4 415	100 4 415	100 4 415	100 4 415	100 4 415	100 4 415
Pit toilet (ventilated)		1 700	2 100	3 /40	4413	4413	4413	4413	4413	4413
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		20 359	24 950	26 859	28 149	27 761	27 761	28 149	28 349	28 549
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		1 233	1 233	1 233	558	558	558	558	558	558
Below Minimum Service Level sub-total		1 233	1 233	1 233	558	558	558	558	558	558
Total number of households	5	21 592	26 183	28 092	28 707	28 319	28 319	28 707	28 907	29 107
Energy:		/ 507	4.000	4.000	4.007	4.007	4.007	4.000	4.451	4.774
Electricity (at least min.service level) Electricity - prepaid (min.service level)		6 507 19 256	4 282 19 845	4 200 20 133	4 236 20 416	4 037 20 292	4 037 20 292	4 239 20 494	4 451 20 706	4 674 20 929
Minimum Service Level and Above sub-total		25 763	24 127	24 333	24 652	24 329	24 329	24 733	25 157	25 603
Electricity (< min.service level)		25 705	24 127	24 333	24 032	24 327	24 327	24 733	25 157	23 003
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	25 763	24 127	24 333	24 652	24 329	24 329	24 733	25 157	25 603
Refuse:										
Removed at least once a week		22 641	22 765	34 216	34 604	34 216	34 216	34 604	34 804	35 004
Minimum Service Level and Above sub-total Removed less frequently than once a week		22 641	22 765 1 233	34 216	34 604	34 216	34 216	34 604	34 804	35 004
Using communal refuse dump			1 233							
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	1 233	-	-	-	-	-	-	-
Total number of households	5	22 641	23 998	34 216	34 604	34 216	34 216	34 604	34 804	35 004
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		18 957	19 498	19 960	25 500	20 332	20 332	20 733	22 733	25 000
Sanitation (free minimum level service)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Electricity/other energy (50kwh per household per month)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Refuse (removed at least once a week)		6 507	7 061	7 095	8 000	7 600	7 600	8 000	8 500	9 000
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		6 115	7 338	8 707	8 876	8 876	8 876	9 408	9 925	10 452
Sanitation (free sanitation service)		5 420 2 553	7 194 2 604	8 045 2 592	10 597 3 038	10 597 3 038	10 597 3 038	11 233 3 226	11 896 3 416	12 562 3 608
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)		2 553 3 855	4 580	2 592 5 172	5 554	5 554	5 554	5 887	6 235	6 584
Total cost of FBS provided (minimum social package)		17 944	21 717	24 516	28 065	28 065	28 065	29 755	31 472	33 205
						20.000		2		
Highest level of free service provided Property rates (value threshold)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		153	181	192	234	205	205	217	230	244
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		1 759	1 680	1 897	2 116	2 816	2 816	2 985	3 161	3 338
Property rates (other exemptions, reductions and rebates)		25 118	6 186	6 294	7 337	6 637	6 637	7 035	7 450	7 868
Water Sanitation		6 795 6 023	8 153 7 994	9 674 8 938	9 862 11 775	9 862 11 775	9 862 11 775	10 453 12 481	11 028 13 218	11 613 13 958
Electricity/other energy		2 837	2 894	2 880	3 375	3 375	3 375	3 584	3 796	4 009
Refuse		4 283	5 089	5 747	6 171	6 171	6 171	6 542	6 927	7 315
Municipal Housing - rental rebates		3 583	3 955	3 995	5 673	5 673	5 673	4 200	4 448	4 697
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			ar							
package) References	<u> </u>	50 397	35 951	39 426	46 309	46 309	46 309	47 281	50 029	52 798

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

1.575 1.576 1.575 1.576 1.575 1.576 1.575 1.57	Western Cape: Langeberg(WC026) - Table A10 Ba	sic Se	rvice Delivery	Measurement	for 4th Quart	er ended 30 Ju	ine 2015 (Figu	res Finalised			
Company	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
Proof and in process or proof of the proof	R thousands					Original Budget					
Separate state from the process with a separate state of the process with a separate from the process with a separate state of the process with a separate st	Household service targets	1									
Expendition for the management of the state state of the state of the state state of			10.22/	10 704	10.053	10 / 20	10 (20	10 / 20	10 /70	10 700	10 700
Segret plant and macroscope 2	· ·		18 326	18 /84	18 953	19 639	19 639	19 639	19 6/8	19 /29	19 /88
Secretary of planted removement would be all and secretary and planted by a position of the planted by a planted by a position of the planted by a planted by		2									
Second Second Second Card Second Second Card Second Seco			760	779	786	814	814	814	816	818	821
Mary State Mar	Minimum Service Level and Above sub-total		19 086	19 563	19 739	20 453	20 453	20 453	20 494	20 547	20 609
Security											
Section Section (1997 1997		4	6 039	6 190	6 248	6 472	6 472	6 472	6 484	6 501	6 521
Security Processing 1	1		6.039	6 190	6 248	6 472	6 472	6 472	6 484	6 501	6.521
Commercial secure of the content o		5									
Such based (after suger temp)	Sanitation/sewerage:										
Section Control processors Section Sec	* * * * * * * * * * * * * * * * * * * *										22 520
Statistic perioditation Communication Co											
Chart Institute Institut											
Section Sect				02	02		01	01		00	00
Seminant processing (miss serious analys) 1	Minimum Service Level and Above sub-total		22 505	23 067	23 277	24 117	24 117	24 117	24 164	24 229	24 300
Section Sect	Bucket toilet		625	641			670		671	673	675
2-600 2-60											1 255
Security	1					ł					
Part		5									
Security-propady (miss series and series and security propady (miss series and series and series and security propady (miss series and series											
Memoral service care and reliance such stand Security (= min service level) 1.256 1.298 1.301 1.380 1.380 1.381 1.38	Electricity (at least min.service level)		9 292	9 524	9 611	9 958	9 958	9 958	9 977	10 003	10 033
Selectivity - reginal of misserials level 1288 1298						1					15 520
Excitation Processing Pro											
December	, ,		1 258	1 289	1 301	1 348	1 348	1 348	1 351	1 354	1 358
Policy Activities			202	207	209	216	216	216	216	217	218
Removed at least once a week Affirmum Sonicia Level and Alexes sub-ideal Alexes and Alexes sub-ideal A	**					1					
Removed alsist force a work Minimum Service Level and Above sub-state Minimum Service dump Minimum Service dump S	Total number of households	5	25 125	25 752	25 987	26 924	26 924	26 924	26 977	27 047	27 129
Minimum Sprice Level and Above sub-facial Removed less frequently than corce a week	<u> </u>										
Removed less frequently than once a week 158											
Shing communal refuse dump 288 290 293 303 303 303 303 304 305 306 308											
Using own refuse dump											
No nubbish disposal Selow Minimum Service Level sub-folds Fig. Selow Minimum Service Service Fig. Selow Minimum Service Service Service Minimum Service Service Minimum Service Service Service Service Service Service Service Minimum Service Service Service Service Service Service Service Minimum Service Serv											5 709
Property rates (with per bruschied per month) Figure 2 Figur	Other rubbish disposal		538	551	556	577	577	577	578	579	581
Total number of households eaching Free Basic Service. Water (skilotites per household per month) Basic Service provided (minimum sevil service) Cost of Free Basic Service provided (minimum sevil service) Cost of											
Households receiving Free Basic Service 7 / Water (skilolities per household per month) 6 6 633 6 799 6 633 7 108 7 108 7 108 7 102 7 141 7 162 7 162 8 164 164 164 164 164 164 164 164 164 164		-				ł					
Water (6 kilolites per household per month)			20 120	20 /02	23 980	20 923	20 923	20 925	20 9/9	27 049	27 130
Sanitation (free minimum level service) 6 713 6 881 6 713 7 194 7 194 7 194 7 194 7 208 7 227 7 249		7	((22	/ 700	/ /22	7 100	7 100	7 100	7 122	7 1 4 1	7.1/2
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 6 779 6 948 6 779 7 265 7 265 7 265 7 265 7 279 7 298 7 320 Refuse (removed at least once a week) 6 722 6 699 6 7 22 7 203 7 203 7 203 7 203 7 203 7 203 7 218 7 237 7 258 Cost of Free Basic Services provided. 8 8 Cost of Free Basic Services provided 8 1 719 1 762 2 065 1 842 1 842 1 842 1 846 1 851 1 855 Sanitation (ree sanitation service) 7 653 7 844 9 216 8 201											
Refuse (removed at least once a week)											7 320
Water (6 kilolitres per household per month)				6 890			7 203	7 203			7 258
Water (6 kilolitres per household per month)	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 2618 2684 2942 2806 2806 2806 2811 2819 2827 2827 2828 282	1		1 719	1 762	2 065	1 842	1 842	1 842	1 846	1 851	1 856
Refuse (removed once a week) Total cost of FBS provided (minimum social package) ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073 19 073 19 073 19 111 19 161 19 218 ### 18 243 21 261 19 073	Sanitation (free sanitation service)		7 653	7 844	9 216	8 201	8 201	8 201	8 217	8 239	8 263
Total cost of FBS provided (minimum social package) 17.798 18.243 21.261 19.073 19.073 19.073 19.073 19.111 19.161 19.218											2 827
Highest level of free service provided Property rates (value threshold) 80 000 82 000 80 000 85 730 85 730 85 730 85 901 86 125 86 383 Water (kilolities per household per month) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Ridolitres per month) S			11 178	10 243	21201	170/3	17 0/3	170/3	17 111	17 101	17 2 18
Water (kilolitres per household per month) 6<	1 -		90,000	92,000	90,000	95 720	95 720	95 720	95 901	96 125	94 292
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) So 51 50 54 54 54 54 54 54 54 54 54 54 54 54 54											6
Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (0ther exemptions, reductions and rebates) Water Water Sanitation 1768 1768 1768 1768 1768 1768 1768 1768											
Refuse (average litres per week) 9 9 9 9 9 9 9 9 9	Sanitation (Rand per household per month)		95	97	111	102	102	102	102	102	103
Revenue cost of free services provided Property rates (R15 000 threshold rebates) Property rates (R15 000 threshold rebates) Property rates (other exemptions, reductions and reductions and reductions and reductions are reductions and reductions are reductions and reductions are reductions and redu			50	51	50	54	54	54	54	54	54
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water		0									
Property rates (other exemptions, reductions and rebates) Water		4									
Water 1 768 516 3 146 3 366 3 366 3 373 3 382 3 392 Sanitation 7 955 7 335 10 418 11 147 11 147 11 147 11 147 11 149 11 198 11 232 Electricity/other energy 2 722 2 296 3 543 3 792 3 792 3 799 3 809 3 820 Refuse 6 037 5 487 7 906 8 459 8 459 8 459 8 476 8 498 8 524 Housing- lop structure subsidies 6 Other											
Electricitylother energy			1 768	516	3 146	3 366	3 366	3 366	3 373	3 382	3 392
Refuse 6 037 5 487 7 906 8 459 8 459 8 459 8 476 8 498 8 524 Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 18 481 15 634 25 013 26 764 26 764 26 764 26 818 26 887 26 968											11 232
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 18 481 15 634 25 013 26 764 26 764 26 764 26 764 26 818 26 887 26 968											3 820
Housing - top structure subsidies Other Total revenue cost of free services provided (total social package) 18 481 15 634 25 013 26 764 26 764 26 764 26 764 26 818 26 887 26 968			6 037	5 487	7 906	8 459	8 459	8 459	8 476	8 498	8 524
Other Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package) Image: Control of the services provided (total social package)		6									
Total revenue cost of free services provided (total social package) 18 481 15 634 25 013 26 764 26 764 26 764 26 764 26 818 26 887 26 968	* '										
	Total revenue cost of free services provided (total social										
			18 481	15 634	25 013	26 764	26 764	26 764	26 818	26 887	26 968

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Winelands DM(DC2) - Table A Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/			m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					-				
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			_	_		-		-	-	-
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-		-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total Bucket toilet		Ē	-	-	-	€	=	-	=	=
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	E.	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		_	-	-	-		-	-	-	-
		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		-	-	-	-	-	-		-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A	10 Ba	sic Service De	livery Measure	ement for 4th	Quarter ended	l 30 June 2015	(Figures Fina			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		4/477	04.570	00.005	00.004	00.004	00.004	00.707	0.4.070	0.1750
Piped water inside dwelling Piped water inside yard (but not in dwelling)		16 177	21 572	23 905	23 331	23 331	23 331	23 797	24 273	24 759
Using public tap (at least min.service level)	2	4 624	5 097	5 097	5 079	5 079	5 079	5 160	5 242	5 326
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		20 801	26 669	29 002	28 410	28 410	28 410	28 957	29 515	30 085
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		61	61			_	_			
Below Minimum Service Level sub-total Total number of households	5	20 862	61 26 730	29 002	28 410	28 410	28 410	28 957	29 515	30 085
Sanitation/sewerage:		25 552	20700	2,002	20 110	20 110	20 110	20 707	2,010	00 000
Flush toilet (connected to sewerage)		24 111	11 694		23 331	23 331	23 331	23 797	24 273	24 759
Flush toilet (with septic tank)		5 747	5 707		1 229	1 229	1 229	1 229	1 229	1 229
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		29 858	17 401		24 560	24.570	24.570	25 026	25 502	25 988
Minimum Service Level and Above sub-total Bucket toilet		29 838	17 401	-	24 300	24 560	24 560	25 020	20 002	23 988
Other toilet provisions (< min.service level)			6 514							
No toilet provisions		475	475							
Below Minimum Service Level sub-total		475	6 989	-	-	-	-	-	-	-
Total number of households	5	30 333	24 390	-	24 560	24 560	24 560	25 026	25 502	25 988
Energy:										
Electricity (at least min.service level)		2 159	1 174	201	200	200	200	200	200	200
Electricity - prepaid (min.service level)		3 101 5 260	4 864 6 038	6 706 6 907	5 550 5 750	5 550 5 750	5 550 5 750	5 550 5 750	5 550 5 750	5 550 5 750
Minimum Service Level and Above sub-total Electricity (< min.service level)		3 200	0 038	0 907	3 /30	3 /30	3 /30	5 /50	3 /30	3 /30
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	•	-	-	-	-	-	•	-
Total number of households	5	5 260	6 038	6 907	5 750	5 750	5 750	5 750	5 750	5 750
Refuse:										
Removed at least once a week		20 862	26 669 26 669	29 002 29 002	28 844 28 844	28 844 28 844	28 844	28 957 28 957	29 515 29 515	30 085 30 085
Minimum Service Level and Above sub-total Removed less frequently than once a week		20 862	26 669	29 002	28 844	28 844	28 844	28 957	29 515	30 085
Using communal refuse dump		1	1							
Using own refuse dump		7	7							
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	_	9	9		-	-	-	-	-	
Total number of households	5	20 871	26 678	29 002	28 844	28 844	28 844	28 957	29 515	30 085
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5 466	6 011		5 779	5 779	5 779	7 589	7 589	7 589
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		3 173 5 327	5 862 2 070		5 687 5 475	5 687 5 475	5 687 5 475	5 687 5 475	5 687 5 475	5 687 5 475
Refuse (removed at least once a week)		5 464	6 024		5 783	5 783	5 783	6 539	6 539	6 539
	8									
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	0	1 472	2 295		6 918	6 918	6 918	9 977	10 576	11 211
Sanitation (free sanitation service)		3 004	3 538		5 651	5 651	5 651	7 632	8 090	8 576
Electricity/other energy (50kwh per household per month)		2 343	2 942		2 488	2 488	2 488	5 439	5 766	6 112
Refuse (removed once a week)		2 806	4 730		7 407	7 407	7 407	9 717	10 300	10 918
Total cost of FBS provided (minimum social package)		9 625	13 505		22 463	22 463	22 463	32 766	34 732	36 816
Highest level of free service provided										
Property rates (value threshold)		50 000	100 000		100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6		6	6	6	6	6	6
Sanitation (kilolitres per household per month)					6	6	6	440	440	404
Sanitation (Rand per household per month) Electricity (kwh per household per month)		77 60	86 70		70	70	70	112 70	119 70	126 70
Refuse (average litres per week)		240	240		240	240	240	240	240	240
Revenue cost of free services provided	9	2.0	2.0		2.0	2.0	2.70	2.0	2.0	210
Property rates (R15 000 threshold rebate)		952	339		882	882	882	1 512	1 602	1 698
Property rates (other exemptions, reductions and rebates)								2 645	2 804	2 972
Water		2 204	2 295		6 918	6 918	6 918	9 977	10 576	11 211
Sanitation		3 304	3 538		5 651	5 651	5 651	7 632	8 090	8 576
Electricity/other energy Refuse		972 4 203	2 942 4 730		2 488 7 407	2 488 7 407	2 488 7 407	5 439 9 717	5 766 10 300	6 112 10 918
Municipal Housing - rental rebates		4 203 1 149	4 730 1 047		1 330	1 330	1 330	9/1/	10 300	10.418
Housing - top structure subsidies	6	,			. 550	. 550	. 550			
Other		1 642	1 830		2 825	2 825	2 825			
Total revenue cost of free services provided (total social										
package)		14 426	16 721	-	27 500	27 500	27 500	36 922	39 138	41 486

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overstrand(WC032) - Table A10 Ba	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue	& Expenditure
·	Rei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	1									
Piped water inside dwelling		27 203	27 295	32 032	28 100	28 100		29 295	30 400	31 370
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2	3 449	3 436	3 334	3 350	3 350		3 188	3 138	3 068
Other water supply (at least min.service level)	4	199	199	155						
Minimum Service Level and Above sub-total		30 851	30 930	35 521	31 450	31 450	-	32 483	33 538	34 438
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-			_	_	-	-	_	
Total number of households	5	30 851	30 930	35 521	31 450	31 450	-	32 483	33 538	34 438
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		21 205	21 284	21 632	20 030	20 030		20 818	21 413	21 973
Flush toilet (with septic tank)		9 646	9 646	9 799	11 420	11 420		11 665	12 410	12 730
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		30 851	30 930	31 431	31 450	31 450		32 483	33 823	34 703
Minimum Service Level and Above sub-total Bucket toilet		30 03 1	30 930	31 431	31 430	31 430	-	32 403	33 023	34 703
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-		-	-	-	-	-	
Total number of households	5	30 851	30 930	31 431	31 450	31 450	-	32 483	33 823	34 703
Energy:										
Electricity (at least min.service level)		8 420	7 918	7 136	8 700	8 700		6 114	5 603	5 092
Electricity - prepaid (min.service level)		13 478	14 080	16 458	17 700	17 700		19 240	20 132	21 024
Minimum Service Level and Above sub-total		21 898	21 998	23 594	26 400	26 400	-	25 354	25 735	26 116
Electricity (< min.service level) Electricity - prepaid (< min. service level)					1 000	1 000				
Other energy sources					1 000	1 000				
Below Minimum Service Level sub-total		-	-	-	1 000	1 000	-	-	-	-
Total number of households	5	21 898	21 998	23 594	27 400	27 400	-	25 354	25 735	26 116
Refuse:										
Removed at least once a week		31 373	31 739	31 829	32 691	32 691		33 094	34 085	35 105
Minimum Service Level and Above sub-total		31 373	31 739	31 829	32 691	32 691	-	33 094	34 085	35 105
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-			
Total number of households	5	31 373	31 739	31 829	32 691	32 691	-	33 094	34 085	35 105
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		25 310	25 406	6 543	6 700	6 700		6 650	6 650	6 650
Sanitation (free minimum level service)		5 852	6 423	6 543	6 700	6 700		6 650	6 650	6 650
Electricity/other energy (50kwh per household per month)		5 852	6 423	6 543	4 785	4 785		6 650	6 650	6 650
Refuse (removed at least once a week)		5 852	6 423	6 543	6 700	6 700		6 650	6 650	6 650
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		5 470	6 020	6 502	7 723	7 723		9 231	9 926	10 672
Sanitation (free sanitation service)		5 046	5 349	5 670	6 930	6 930		6 370	6 753	7 158
Electricity/other energy (50kwh per household per month)		11 665	13 482	14 562	18 809	18 809		21 104	23 214	25 536
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		5 903 28 084	7 198 32 049	7 775 34 509	9 174 42 637	9 174 42 637	-	11 591 48 296	12 465 52 358	13 401 56 767
		20 004	JZ U49	34 309	42 03/	42 03/		40 270	JZ 308	30 /0/
Highest level of free service provided		F0 000	100 00-	100 00-	400 00-	400.000		000 00-	000 00-	000.00
Property rates (value threshold) Water (kilolitres per household per month)		50 000 6	100 000	100 000	100 000	100 000		220 000	220 000	220 000
Sanitation (kilolitres per household per month)		4	4	4	4	4		4	4	4
Sanitation (Rand per household per month)		51	54	58	61	61		65	69	73
Electricity (kwh per household per month)		50	50	50	50	50		50	50	50
Refuse (average litres per week)		210	210	210	210	210		210	210	210
Revenue cost of free services provided	9			-			-			
Property rates (R15 000 threshold rebate)		1 712	1 824	1 537	1 965	1 965		1 872	1 984	2 103
Property rates (other exemptions, reductions and rebates)		27 813	30 454	29 590	26 522	26 522		35 960	38 118	40 405
Water		13 295	15 549 4 779	9 010	8 285	8 285		10 776	11 588	12 458
Sanitation Electricity/other energy		4 094 13 880	4 779 15 256	5 182 18 368	6 420 15 842	6 420 15 842		6 805 22 071	7 214 24 630	7 646 27 480
Refuse		6 671	9 934	10 992	10 545	10 545		11 426	12 287	13 210
Municipal Housing - rental rebates		15 176	, ,,,,,	.0 //2	.0 343	.0 545		.11420	.2.207	13210
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			·				· <u> </u>			
package)		82 641	77 796	74 679	69 579	69 579	-	88 909	95 819	103 302

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2011/12	2012/13	2013/14		urrent year 2014/1		ed as at 2015/ 2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Outcome	Outcome		Buaget	Forecast	2015/10	2010/17	2017/18
Water:										
Piped water inside dwelling		7 463	7 762	7 903	7 903	7 903	7 903	8 298	8 298	8 298
Piped water inside yard (but not in dwelling)				2	2		2	2	2	
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Minimum Service Level and Above sub-total	4	7 465	7 764	7 905	7 905	7 905	7 905	8 300	8 300	8 300
Using public tap (< min.service level)	3	804	804	834	834	834	834	876	876	876
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		804	804	834	834	834	834	876	876	876
Total number of households	5	8 269	8 568	8 739	8 739	8 739	8 739	9 176	9 176	9 176
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4 276	5 311	5 485	5 485	5 485	5 485	5 759	5 759	5 759
Flush toilet (with septic tank)		3 068	2 993	3 004	3 004	3 004	3 004	3 154	3 154	3 154
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7 345	8 305	8 490	8 490	8 490	8 490	8 914	8 914	8 914
Bucket toilet		7 0 10	0 000	0 170	0 170	0 170	0 170	0 711	0711	0711
Other toilet provisions (< min.service level)		804	804	834	834	834	834	876	876	876
No toilet provisions										
Below Minimum Service Level sub-total		804	804	834	834	834	834	876	876	876
Total number of households	5	8 149	9 109	9 324	9 324	9 324	9 324	9 790	9 790	9 790
Energy:										
Electricity (at least min.service level)		4 376	4 207	4 290	4 290	4 290	4 290	4 505	4 505	4 505
Electricity - prepaid (min.service level)		3 036	3 554	3 975	3 975	3 975	3 975	4 174	4 174	4 174
Minimum Service Level and Above sub-total		7 412	7 761	8 265	8 265	8 265	8 265	8 679	8 679	8 679
Electricity (< min.service level) Electricity - prepaid (< min. service level)		804	804	834	834	834	834	876	876	876
Other energy sources										
Below Minimum Service Level sub-total		804	804	834	834	834	834	876	876	876
Total number of households	5	8 216	8 565	9 099	9 099	9 099	9 099	9 555	9 555	9 555
Refuse:										
Removed at least once a week		8 169	8 851	9 021	9 021	9 021	9 021	9 472	9 472	9 472
Minimum Service Level and Above sub-total		8 169	8 851	9 021	9 021	9 021	9 021	9 472	9 472	9 472
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		804	804	834	834	834	834	876	876	876
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		804	804	834	834	834	834	876	876	876
Total number of households	5	8 973	9 655	9 855	9 855	9 855	9 855	10 348	10 348	10 348
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	/	7 400	7 762	7 903	7 903	7 903	7 903	8 298	8 298	8 298
Sanitation (free minimum level service)		2 781	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Electricity/other energy (50kwh per household per month)		9 400	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Refuse (removed at least once a week)		2 781	2 343	2 418	2 418	2 418	2 418	2 539	2 539	2 539
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	642	2 280	2 439	2 439	2 439	2 439	3	3	3
Sanitation (free sanitation service)		1 519	1 786	2 000	2 000	2 000	2 000	2	2	2
Electricity/other energy (50kwh per household per month)		2 225	773	834	834	834	834	1	1	1
Refuse (removed once a week)		228	2 065	2 230	2 230	2 230	2 230	2	2	2
Total cost of FBS provided (minimum social package)		4 614	6 904	7 503	7 503	7 503	7 503	8	8	8
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		***	***	45-	40:	***	44.	4	4	4
Property rates (other exemptions, reductions and rebates)		126 594	126 2 280	150 2 439	181 2 439	181 2 439	161 2 439	160	168	176
Water Sanitation		1 406	2 280 1 640	2 439	2 439	2 439	2 439	2	3	3
Electricity/other energy		1 935	1040	834	834	834	834	1	1	1
Refuse		211	247	2 230	2 230	2 230	2 230	2	2	2
Municipal Housing - rental rebates		2.1	2.17	2 250	2 230	2 230	2 230			-
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		4 273	4 395	7 653	7 684	7 684	7 664	168	176	184

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swellendam(WC034) - Table A10 B									/13) m Term Revenue	& Evnenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					J				
Water:		E 472	5 682	6 000	5 889	4 150		6 409	4 450	6 909
Piped water inside dwelling Piped water inside yard (but not in dwelling)		5 673	5 682	6 000	5 889	6 159		6 409	6 659	6 909
Using public tap (at least min.service level)	2	202								
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		5 875	5 682	6 000	5 889	6 159	-	6 409	6 659	6 909
Using public tap (< min.service level)	3									
Other water supply (< min.service level) No water supply	4									
Below Minimum Service Level sub-total		-	-		-	-		-	-	
Total number of households	5	5 875	5 682	6 000	5 889	6 159	-	6 409	6 659	6 909
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6 480	6 490	5 570	5 529	5 499		5 749	5 999	6 249
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)		30								
Other toilet provisions (> min.service level)		30								
Minimum Service Level and Above sub-total		6 510	6 490	5 570	5 529	5 499	-	5 749	5 999	6 249
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total					_			_		
Below Minimum Service Level sub-total Total number of households	5	6 510	6 490	5 570	5 529	5 499	-	5 749	5 999	6 249
Energy:	Ü	00.0	0.70	0070	0 027	0 1,77		0717	0,,,	02.,
Electricity (at least min.service level)		1 229	1 106	513	1 051	1 051		1 051	1 051	1 051
Electricity - prepaid (min.service level)		4 626	4 881	4 959	4 882	4 838		5 025	5 025	5 025
Minimum Service Level and Above sub-total		5 855	5 987	5 472	5 933	5 889	-	6 076	6 076	6 076
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources		62								
Below Minimum Service Level sub-total		62	-		-	-	-	-	-	-
Total number of households	5	5 917	5 987	5 472	5 933	5 889	-	6 076	6 076	6 076
Refuse:										
Removed at least once a week		5 890	5 915 5 915	5 564	5 507	5 777 5 777		6 027	6 027	6 027
Minimum Service Level and Above sub-total Removed less frequently than once a week		5 890	5 915	5 564	5 507	5///	-	6 027	6 027	6 027
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	5 890	5 915	5 564	5 507	5 777	-	6 027	6 027	6 027
		3 070	3713	3 304	3 307	3111		0 027	0 027	0 027
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7	5 875	5 682	6 000	5 889	6 159		6 409	6 409	6 409
Sanitation (free minimum level service)		1 619	1 619	1 619	1 527	1 527		1 527	1 527	1 527
Electricity/other energy (50kwh per household per month)		1 528	1 528	1 528	4 406	4 406		4 406	4 406	4 406
Refuse (removed at least once a week)		1 527	1 527	1 527	1 527	1 527		1 527	1 527	1 527
Cost of Free Basic Services provided	8				1 527					
Water (6 kilolitres per household per month)		929	936	1 158	0	2 867		3 039	3 039	3 039
Sanitation (free sanitation service)		1 260	1 387	1 415		1 812		1 921	1 921	1 921
Electricity/other energy (50kwh per household per month)		3 500 2 001	3 559 2 098	3 722 2 195	2 867	2 147 1 609		2 276 1 705	2 276	2 276 1 705
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		7 690	7 980	8 490	2 867	8 434	-	8 940	1 705 8 940	8 940
		7 070	7 700	0 470		0 734		0 740	0 740	0 740
Highest level of free service provided Property rates (value threshold)		100 000	100 000	100 000	997 1 608 524	15 000		15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	8 433 815	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	100 000	50		50	50	50
Refuse (average litres per week) Revenue cost of free services provided	9				6					
Property rates (R15 000 threshold rebate)	7	289	294	802		859		910	960	1 018
Property rates (other exemptions, reductions and rebates)		17 736	18 010	3 372	0	3 608		3 825	4 054	4 297
Water		836	899	3 241		3 350		3 547	3 742	3 967
Sanitation		3 018	3 223	3 825		3 468		3 673	3 875	4 107
Electricity/other energy		689	700	2 554	859	1 459		1 545	1 630	1 727
Refuse Municipal Housing - rental rebates		1 598	1 629	1 935	3 608 3 350	1 857		2 024	2 206	2 339
Housing - top structure subsidies	6				3 468					
Other					1 459					
Total revenue cost of free services provided (total social										
package) References		24 166	24 755	15 729	12 744	14 601	-	15 524	16 467	17 455

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overberg(DC3) - Table A10 Basic S									m Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	Cı	urrent year 2014/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			_	_	_		_	_	_	_
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-		-	-	-	-
Total number of households	5	-	-	-	=	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Riolitres per nousenoid per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation Electricity/other operay										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						-				
package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Selection service largest Commonwealth Commonw	Western Cape: Kannaland(WC041) - Table A10 Bas	sic Ser	vice Delivery	Measurement	for 4th Quart						9 Evnorditur
Outcome Contained with the largest contained and the contained of the cont	Description	Ref				Cı		ı		Framework	
Modern Service Action (1997) Production and action (1997) Production (19	R thousands					Original Budget					Budget Year 2017/18
The contractive devices deviced processes and security of the contractive devices of the contractive d	Household service targets	1									
Production for the state of the	<u> </u>										
Does with company of lates and management and work and with the company of lates and management and work and wo											
Abstract Service Level and Advisors and Model The control reply (in this control look) Both of Service (and and Advisors and Model Both of Service (and Model	Using public tap (at least min.service level)	2									
Joseph Carlo Control C	Other water supply (at least min.service level)	4									
Dies name registry (in name network and with white of the property of the prop			-	-	-	-	-	-	-	-	-
The control could must be of thouseholds and board of the control	**										
Soles Moletum Sover Level spice (and sub-posses) Final has the connected to severage in the price to the special spice (and sub-posses) Final has the connected to severage in the price to the spice (and sub-posses) Final has the connected to severage in the price to the spice (and sub-posses) Final has the connected to severage in the price to the spice (and sub-posses) Final has the spice (and sub-posses) Final ha		4									
The third promotion is exempted. She that listing controlled is exempted. She that listing controlled is exempted. She that listing controlled is exempted. Owner and separation (in extract bend) Afternation control and and advance as factor. Afternation and and and and and advance as factor. Afternation and and and and and advance as factor. Afternation and and and and and advance as factor. Afternation and and and and and and advance as factor. Afternation and and and and and and and and and an											_
School de Common Control to severage Fig. 1 this file profit trait File trait for profit tra		5		-	-	-		-		-	-
Fig. 5 As No Filed (1985) growth (1985) grow	Sanitation/sewerage:	-									
Chemical table Place of the state (provisition) Chemical production of miss service level and Allone sub-blad of Monthland (miss service level and Allone sub-blad of Non-blad production) Robert substitution (miss service level and Robert sub-blad of that must be involved in the sub-blad of the sub-blad o	-										
Pix last for protestancial Coher solar provisions (- rim correction bene) Boated table Coher solar provisions (- rim correction) Boated solar discolar solar s	Flush toilet (with septic tank)										
One to Rail projections of risk service level and Advances and Modern and Advances and Adva	Chemical toilet										
Advisor Since I and an African could not African could be all follows the financial count of the Since I and a s											
Block light (Delta filled procedure) Floor field procedures (- min carefox level) Block Michigan Strate (- see) Block Michigan Michigan Strate (- see) Block Michigan Michigan Michigan Strate (- see) Block Michigan Michiga											
Other before processor imm services level before the feet of the before services below the feet of the feet of the before services below the feet of the			-	-	-	-	-	-	-	-	-
No both provisions Biblior Motherum Service Level rule rule rule rule rule rule rule ru											
Distriction of the control following Service Level ask-ball participation of the control following Service Level and Advance sub-data (Advances Service Level and Advances sub-data (Advances Service Servic											
Secretary personal prince in service leveral and Alexen such state! Secretary personal prince in service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral and Alexen such state! Secretary personal prince service leveral service lev			=	-	-	-		=	-	-	=
Executely of least and severe level Executely proposed (min severe level) Executed level level and level once a week Mentional Service Level and Model Executed level level and level once a week Mentional Service Level and Model Executed level level level level level level and Model Executed level	Total number of households	5	-		-	-	-	-	-	-	-
Beciticity prised from sortice level Beciticity from sortice cover as well) Beciticity from sortice can averable Beciticity from sortice cover and sortice level Beciticity from sorti	Energy:										
Moliman Service Level and Allows sub-stad Electricity - propiet (- ms. service level) Electricity - propiet (- ms. service level and Alone sub-stad Electricity - propiet (- ms. service level and Alone sub-stad Electricity - propiet (- ms. service level and Alone sub-stad Electricity - propiet (- ms. service level and Alone sub-stad Electricity - propiet (- ms. service level and Alone sub-stad Electricity - propiet (- ms. service level sub-stad Electricity - propiet (- ms. service provided Electricity - propiet (- ms. Electricity - ms. service provided Electricity - propiet (- ms. Electricity - ms. service provided Electricity - propiet (- ms. Electricity - ms. service provided Electricity - propiet (- ms. Electricity - ms. service provided Electricity - propiet (- ms. Electricity - ms. service provided Electricity - ms. service (- ms. service pro	Electricity (at least min.service level)										
Bleachtily - gropaid (- em sanche level) Cher energy sources. Below Militarium - Sanche Level sub-Adal Self-Ammoord all load cross a week. Militarium - Sanche Level sub-Adal Removed all load cross and Adal Removed sub-forces and Removed s	Electricity - prepaid (min.service level)										
Becitor for many service level) Bother acting various: Bother definitions Service (evel sub-bital for literature) Facility Medinium Service (evel sub-bital for literature) Aminum Service (evel and Above sub-datal for more filerature) Aminum Service (evel and Above sub-datal for more filerature) Aminum Service (evel and Above sub-datal for more filerature) Aminum Service (evel and Above sub-datal for more filerature) Above Midnium Service (evel sub-bital for more filerature) Forter mather of households No nutbally disposal Above Midnium Service (evel sub-bital for forter mather) Above Midnium Service (evel sub-bital for forter mather) Forter mather of households Forter filerature) Forter filerature (evel sub-bital for more) Semistric (filerature) Semistric (filerature) Forter filerature) Forter fi			-	-	-	-	-	-	-	-	-
Determinant Survices Belative Minimum Survice Level sub-botal foot and Actions survices a week. Removed all lesist once a week. Removed lesis temporary that annor a week. Living ournemant refuse dump Other relation disposal Politary manufacture and produce the survive and the surv											
Reflore final number of households Removed laws tonce a week Abilitions Removed laws tonce a week Abilitions Service Level and Above sub total Removed less frequently than once a week Using own refuse dump Using own fixes dump Using own refuse dump Using own fixes dump Using own refuse the service of the service own refuse own refuse											
Total number of households Removed all least once a work Maniform Sorvice Level and Above sub-rotal Removed lastest once a work Maniform Sorvice Level and Above sub-rotal Removed lastest once a work Non rabbits disposal Non rabbits disp											-
Removed all last once a useak Removed last once a useak Using own refuse dump Using own refuse own refuse own refused Using own refuse own refused own refuse own ref		5			-			-		-	-
Removed at least once a veeck Removed less trequently than once a veeck Removed less trequently than once a veeck Using communitar future dump Other nutsibility disposal No rubbility disposal No rubbility disposal No rubbility disposal No rubbility fire treatment for thouseholds 5 7 Water (6 kilotities per household per month) Samitation (five minimum level sixvitics) Electricity/sinther removed (Close the per household per month) Samitation (five smirtition service) Retination of the samitation service) Retination free samitation service) Retination free samitation service) Retination free samitation service) Retination free service provided. Property ratios (plant per household per month) Samitation (Read per household per month) Retinac (provage litties per household per month) Samitation (Read per household per month) Retinac (porvage litties per work) Retinac (po	Refuse:	Ü									
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Using own refuse dump Using own refuse dump Using own refuse dump On ratical disposal No natibits risposal Relow Minimum Service Level sub-total Solution number of households 1	Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Using non-relissed sump Other rubbish disposal Bother Minimum Service Level sub-total Fotal number of households 1	Removed less frequently than once a week										
Other nubbish disposal No rubbish disposal Below Minimum Service Level sub-total Below Minimum Service Level sub-total Service Service Valter (s Molters per houseshold per month) Sanitation (free minimum level service) Below Minimum Service (Service Valter (s Molters per houseshold per month) Sanitation (free minimum level service) Below Minimum Service (Service Water (s Molters per houseshold per month) Sanitation (free minimum level service) Below Minimum Service (Service Water (s Molters per houseshold per month) Sanitation (free sanitation service) Below Minimum Service (Service Water (s Molters per houseshold per month) Sanitation (free sanitation service) Sanitation (Service Molters per houseshold per month) Sanitation (Service Molters per houseshold per month) Sanitation (Service Per ho											
No rubbish disposal Below Minimum Sarvice Level sub-total Colat number of households 5											
Folial number of households											
Total number of households 5								_			-
Autor (skilltes per household per month)	Total number of households	5									
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FSB provided (minimum social package)											
Sanitation (free minimum level service) Electricity/other energy (50kh per household per month) Refuse (removed a least once a week) Water (6 kilotitres per household per month) Refuse (removed once a week) Total cost of FRS provided (minimum social package) Intellectricity/other energy (50kh per household per month) Refuse (removed once a week) Total cost of FRS provided (minimum social package) Intellectricity/other pervised (water threshold) Water (kilotitres per household per month) Sanitation (Radio per household per month) Sanitation (Radio per household per month) Electricity (why per household per month) Electricity (why per household per month) Refuse (verage titres per veek) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social	_	′									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FSB provided (minimum social package) Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Electricity (with per household per month) Electricity (with per household per month) Refuse (average litres per week) Refuse (averag											
Refuse (removed at least once a week) Oast of Free Basic Services provided. Water (6 kilotites per household per month) Refuse (removed once a week) Cotal cost of FBS provided (minimum social package)											
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Flotal cost of FBS provided (minimum social package)					<u> </u>				<u></u>		
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Flotal cost of FBS provided (minimum social package)	Cost of Free Basic Services provided	8							1		
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)		-									
Refuse (removed once a week) Total cost of FBS provided (minimum social package)											
Total cost of FBS provided (minimum social package)											
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (twh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other											
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social	Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Water (kilolitres per household per month) Sanilation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other	Highest level of free service provided										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Iotal revenue cost of free services provided (total social											
Sanitation (Rand per household per month) Electricity (twh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - fop structure subsidies Other Total revenue cost of free services provided (total social											
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Housing - fop structure subsidies Other Total revenue cost of free services provided (total social											
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Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies Other Total revenue cost of free services provided (total social											
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Housing - top structure subsidies Other Total revenue cost of free services provided (total social											
Other Total revenue cost of free services provided (total social		,									
Total revenue cost of free services provided (total social		6									
	package)		-	-	-	-	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Marchend service transfer graphs	Western Cape: Hessequa(WC042) - Table A10 Bas	ic Ser	vice Delivery N	Aeasurement f	for 4th Quarte	r ended 30 Jui	ne 2015 (Figur	es Finalised a			
Company Comp	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	15	2015/16 Mediu		& Expenditure
Minimum	R thousands					Original Budget					Budget Year
March Marc	Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccast	2013/10	2010/17	2017/10
Processing segment and the sheeting 2			44740	44740	44740	40.477	44.007	44.007	45.007	45.007	45.004
Description of the content c			14 740	14 740	14 740	13 477	14 887	14 887	15 036	15 036	15 036
December Communication C		2				341					
Description						011					
Security (and in control broad) Control of the	Minimum Service Level and Above sub-total		14 740	14 740	14 740	13 818	14 887	14 887	15 036	15 036	15 036
Security of International Control and John Security Control			848	848	848		856	856	865	865	874
Section Kenning Service (Jewn's jub-100) 5		4									
The first information of households 5 15 15 15 15 15 15 15	1		040	040	040		054	054	045	045	874
Security		5									15 910
Description Common Service Control Annual Contr			10 000	10 000	10 000	10010	10710	10710	10 701	10 701	10710
Demonstration Demonstratio	<u> </u>		15 115	15 115	15 115	9 970	15 266	15 266	15 419	15 419	15 419
Description of the Continue of Continue	Flush toilet (with septic tank)					1 760					
Color materials (and processor)											
Administration Shorter (contract which with the first product of the services with the first product of the firs											
Activate			15 115	15 115	15 115	11 720	15 244	15 244	15 410	15 410	15 419
April 1985 Apr			15 115	15 115	10 110	11 /30	10 200	10 200	15 419	15 419	15 419
14			474	474	474		479	479	484	484	484
Table Teach Teac											
Exercise Content Con	1		474	474	474	-	479	479	484	484	484
Security	Total number of households	5	15 589	15 589	15 589	11 730	15 745	15 745	15 903	15 903	15 903
Security - propaid (rim sortice level)	<u> </u>										
14 900 14 900 12 987 15 199 1											5 340
Bickrickly preparal c nim services level 669 669 669 660 666 700 703	''''										9 859 15 199
Electricity-propert of mile service level Delta finance provided (rem service level sub-bias) Selected finance provided (rem service level sub-bias) Selected finance provided (rem service level sub-bias) Selected finance provided (rem service level and Above sub-bias) Selected finance provided (rem service level and Above sub-bias) Selected finance provided (rem service) Selected finance p						12 987					703
Age	, ,		007	007	007		0,0	070	703	703	703
Total number of households S 15 589 15 589 15 589 12 987 12 987 15 745 15 745 15 745 15 902 15 902 15 806/665 12 858 12 858 12 858 13 345 12 987 12 987 13 116											
12.858 12.858 13.365 12.967 12.967 13.116 1	Below Minimum Service Level sub-total		689	689	689	-	696	696	703	703	703
12 898 12 898 13 365 12 907 12 907 13 316 13 116 1	Total number of households	5	15 589	15 589	15 589	12 987	15 745	15 745	15 902	15 902	15 902
Adminum Sonice Level and Above sub-lotal 12 858 12 858 12 858 12 858 13 365 12 967 12 967 13 116 13	<u> </u>										
Removed less frequently final nonce a week Using command relixes dump Using out in the dates of the property of the prop											13 116
Libring communicate (dusce dump Libring communicate) 2730 2730 2730 2730 2757 2757 2757 2758 2758 2758 2750 2750 2750 2750 2757 2757 2755			12 858	12 858	12 858	13 365	12 987	12 987	13 116	13 116	13 116
1. 1. 1. 1. 1. 1. 1. 1.											
No nebbsh disposal	1										
Cost of Free Basic Services provided (hibrary sorties) Figure 1 Figure 2 Figure 3 Figure	1		2 730	2 730	2 730		2 757	2 757	2 785	2 785	2 785
Note Property rates (where per provided (minimum social package) 15 588 15 588 15 588 13 365 15 744 15 744 15 901 15 9	No rubbish disposal										
Households receiving Free Basic Service 7 5970 4737 3136 4817 481											2 785
Water (6 kilolities per household per month)	Total number of households	5	15 588	15 588	15 588	13 365	15 744	15 744	15 901	15 901	15 901
Sanitation (free minimum level service) 4 729	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month)	1										4 817
Refuse (removed at least once a week)	l '										5 414
Cost of Free Basic Services provided. Water (6 kilolitres per household per month) 1 317 4 244 4 390 4 917 4 917 4 917 5 446 5 869 6											5 060 5 322
Water (6 kilolitres per household per month)			4 129	4 030	3 140	3 332	3 332	3 332	3 332	3 322	3 322
Sanitation (free sanitation service)		8	4.047				1017		5 444	5010	
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 3 aye2 4 ye2 5 ye2 5 ye3 6 total cost of FBS provided (minimum social package) 10 ye6 15 ye4 18 ye7 18 ye5 18 ye5 20 ye5 5 ye6 6 total cost of FBS provided (minimum social package) 5 ye6	1										6 326 7 871
Refuse (removed once a week) 3 092 4 082 4 526 4 842 4 842 4 842 5 229 5 648 6 6											3 126
Total cost of FBS provided (minimum social package) 10 906 15 849 16 879 18 485 18 485 18 485 20 104 21 700 23	1										6 100
Property rates (value threshold) 50 000 50 0	Total cost of FBS provided (minimum social package)		10 906	15 849	16 879	18 485	18 485	18 485	20 104	21 700	23 423
Property rates (value threshold) 50 000 50 0	Highest level of free service provided							-			
Water (kilolitres per household per month) 6	1 -		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) 1 118 1 029 4 370 1 276 1 276 5 367 5 796 6 Water 2 509 4 244 4 390 4 917 4 917 4 917 5 446 5 869 6 Sanitation 4 377 5 124 5 858 6 248 6 248 6 248 6 748 7 288 7 Electricity/other energy 2 119 2 398 2 105 2 478 2 478 2 478 2 680 2 895 3 Refuse Municipal Housing - rental rebates Municipal Housing - rental rebates 6 8 98 47 45 45 45 45 49 53 Other Total revenue cost of free services provided (total social			6	6	6	6	6	6	6	6	6
Electricity (kwh per household per month) 50 50 50 50 50 50 50 5	Sanitation (kilolitres per household per month)										
Refuse (average litres per week) 9 Revenue cost of free services provided 9 Property rates (R15 000 threshold rebate) 3 354 3 687 699 3 444 3 444 3 444 855 923 Property rates (other exemptions, reductions and rebates) 1 118 1 029 4 370 1 276 1 276 1 276 5 367 5 796 6 Water 2 509 4 244 4 390 4 917 4 917 4 917 5 446 5 869 6 Sanitation 4 377 5 124 5 858 6 248 6 248 6 248 6 748 7 288 7 Electricitylother energy 2 119 2 398 2 105 2 478 2 478 2 478 2 680 2 895 3 Refuse 3 092 4 082 4 526 4 842 4 842 4 842 5 229 5 648 6 Municipal Housing - rental rebates 2 7 35 31 31 31 33 36 Housing - top structure subsidies 6 9			_		_	_	_	_	_	_	
Revenue cost of free services provided 9 3 354 3 687 699 3 444 3 444 3 444 855 923 Property rates (000 threshold rebates) 1 118 1 029 4 370 1 276 1 276 1 276 5 367 5 796 6 Water			50	50	50	50	50	50	50	50	50
Property rates (R15 000 threshold rebate) 3 354 3 687 699 3 444 3 444 3 444 3 444 855 923 Property rates (other exemptions, reductions and rebates) 1 118 1 029 4 370 1 276 1 276 1 276 5 367 5 796 6 6 Water		0									
Property rates (other exemptions, reductions and rebates)		,	3 354	3 687	699	3 444	3 444	3 444	855	923	997
Water 2 509 4 244 4 390 4 917 4 917 5 446 5 869 6 Sanilation 4 377 5 124 5 858 6 248 6 248 6 248 6 748 7 288 7 Electricity/other energy 2 119 2 398 2 105 2 478 2 478 2 478 2 680 2 895 3 Refuse 3 092 4 082 4 526 4 842 4 842 4 842 5 229 5 648 6 Municipal Housing - rental rebates 27 35 31 31 31 31 33 36 Housing - top structure subsidies 6 98 47 45 45 49 53 Other 280 496 276 311 311 311 311 335 362 Total revenue cost of free services provided (total social											6 260
Electricity/other energy											6 326
Refuse 3 092 4 082 4 526 4 842 4 842 4 842 5 229 5 648 6 Municipal Housing - rental rebates 27 35 31 31 31 33 36 Housing - top structure subsidies 6 98 47 45 45 45 49 53 Other 280 496 276 311 311 311 335 362 Total revenue cost of free services provided (total social 4842 4 842 4 842 4 842 5 229 5 648 6	Sanitation		4 377	5 124	5 858	6 248	6 248	6 248	6 748	7 288	7 871
Municipal Housing - rental rebates 27 35 31 31 31 33 36 Housing - top structure subsidies 6 98 47 45 45 45 49 53 Other 280 496 276 311 311 311 335 362 Total revenue cost of free services provided (total social 8 8 8 8 8 8 9 8 9 <td></td> <td>3 126</td>											3 126
Housing - top structure subsidies 6 98 47 45 45 45 49 53			3 092								6 100
Other 280 496 276 311 311 311 335 362 Total revenue cost of free services provided (total social		١,									39
Total revenue cost of free services provided (total social		6	200								391
			280	490	2/6	311	311	311	335	302	39
p 10 000 21 100 22 307 23 372 23 372 23 372 20 743 28 870 31	package)		16 850	21 185	22 307	23 592	23 592	23 592	26 743	28 870	31 167

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

	Western Cape: Mossel Bay(WC043) - Table A10 Bas	sic Se	ervice Delivery	/ Measuremen	t for 4th Quar	ter ended 30 J	une 2015 (Figi	ures Finalised			
Marchael strates trapes 1	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
Position frame frame frame (margin) Position frame frame (margin) Position frame frame frame (margin) Position frame frame frame (margin) Position frame frame frame frame frame frame frame (margin) Position frame fra	R thousands					Original Budget					Budget Year 2017/18
Piped used ministry death of ministry (and part and ministry) 2 ministry (and ministry) 2 ministry) 2 ministry (and ministry) 2 mini	Household service targets	1									
Piper stant marks yet (but not include) 2		l	21.250	22.0/2	27.704	2/ 071	2/ 071	2/ 071	27.241	27 512	29 164
1 100		l	31 339	32 802	20 /04	20 9/1	20 9/1	20 9/1	21 241	2/ 513	29 104
Advantage Committee Comm		2	1 000		48						
State Date State											
Color of the part supply (- mits survice) (- mits survi	Minimum Service Level and Above sub-total	ı	32 359	32 862	26 752	26 971	26 971	26 971	27 241	27 513	29 164
No waler supply	Using public tap (< min.service level)	3									
Color Colo		4									
Total number of households S 32 389 32 882 26 73 26 971 26 971 26 971 27 241 27 313 27 314 27 314 27 31	****	ı									
Seablefordiscolerange:		۱ ۔	-								-
Public (commissed of seeroscapic)		5 	32 359	32 862	26 /52	26 9/1	26 9/1	26 9/1	2/ 241	2/ 513	29 164
Flash total yalls segric tank)	-	l	24 956	24 986	25 221	25 473	25 473	25 473	25 728	25 985	27 544
Chemical table		l									5 000
Differ tolet processors Final service Level and Above sub-local 29 986 30 016 30 251 30 503 30 503 30 503 30 503 30 0 500 30 0 500 30 0 500		l									
Description	Pit toilet (ventilated)	ı									
Bubble tablet	Other toilet provisions (> min.service level)	ı									
Content folial provisions (c min.sarvice kevel) Solidar provisions Bollow Minimum Service Level sub-total Solidar provisions Solidar min.sarvice level Solidar min.sarvice level solidar min	Minimum Service Level and Above sub-total	l					30 503				32 544
No tollet provisions Section Minimum Service Level sub-total 500		l	500	450	400	350	350	350	350	350	350
Section Sect		l									
Total number of households		l	F00	450	400	350	250	250	250	250	250
Energy E		5									350 32 894
Electricity (at least min. service level)		l	30 400	30 400	30 031	30 000	30 003	30 003	31 100	31 303	32 074
Electricity - prepaid (min.service level) 30 451 31 448 29 813 30 111 30 111 30 111 30 413 30 717		ı	5 201	5 090	5 007	5 057	5 057	5 057	5 108	5 159	5 520
Minimum Service Level and Above sub-total San		ı									27 347
Electricity - prepaid (c min. service level) Cither energy sources		l					30 111				32 867
Other energy sources Below Minimum Service Level sub-total 5 30 451 31 448 29 813 30 111	Electricity (< min.service level)	l									
Below Minimum Service Level sub-total Total number of households S 30 451 31 448 29 813 30 111 30 111 30 111 30 111 30 413 30 717	Electricity - prepaid (< min. service level)	ı									
Total number of households Refuse: 29 497 29 583 29 595 29 891 29 891 30 190 30 492	Other energy sources	ı									
Removed at least once a week 29 497 29 583 29 595 29 891 29 891 30 190 30 492		l									-
Removed at least once a week **Minimum Service Level and Above sub-total** Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Removed for incommunal refuse dump Other rubbish disposal No rubbish disposal Removed less frequently than once a week **Below Minimum Service Level sub-total** Total number of households **5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492 **Households receiving Free Basic Service **Water (6 kiloilites per household per month) **13 999 13 732 27 384 27 658 27 658 27 658 27 934 28 214 **Sanitation (fire minimum level service) **Electricitylother energy (50kwh per household per month) **Energy fremoved at least once a week) **Cost of Free Basic Services per household per month) **Water (6 kiloilites per household per month) **Water (6 kiloilites per household per month) **Energy fremoved at least once a week) **Cost of Free Basic Services per household per month) **Water (6 kiloilites per household per month) **B 801 9 855 2 975 3 005 3 0		5 I	30 451	31 448	29 813	30 111	30 111	30 111	30 413	30 717	32 867
29 497 29 583 29 595 29 891 29 891 30 190 30 492		l	20.407	20.502	20 505	20.001	20.001	20.001	20 100	20.402	32 626
Removed less frequently than once a week Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492 Households receiving Free Basic Service 7 Water (6 kilolitres per household per month) 13 999 13 732 27 384 27 658 27 658 27 658 27 934 28 214 Sanitation (free minimum level service) 6 930 5 704 6 124 6 185 6 185 6 185 6 247 6 310 Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 7511 7 586 Cost of Free Basic Services provided Water (6 kilolitres per household per month) 8 901 9 855 2 975 3 005 3 005 3 005 3 035 3 065 Sanitation (free sanitation service) 7 135 6 699 9 504 9 599 9 599 9 599 9 695 9 792 Electricitylother energy (50kwh per household per month) 1826 2 107 2 290 2 313 2 313 2 313 2 336 2 359 Refuse (removed once a week) 5 886 6 491 8 775 8 862 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 24 017 24 257 Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000		ı	-								32 626
Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-lotal Total number of households 5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492 Households receiving Free Basic Service Water (6 kilolitres per household per month) 13 999 13 732 27 384 27 658 27 658 27 658 27 934 28 214 Sanitation (free minimum level service) 6 930 5 704 6 124 6 185 6 185 6 185 6 247 6 310 Electricitlyfother energy (50kwh per household per month) 6 407 6 372 6 090 6 151 6 151 6 151 6 151 6 212 6 275 Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 511 7 586 Cost of Free Basic Services provided. 8 Water (6 kilolitres per household per month) 8 8 901 9 855 2 975 3 005 3 005 3 005 3 035 3 035 3 055 Sanitation (free sanitation service) 7 135 6 699 9 504 9 599 9 599 9 9 695 9 7 992 Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 7 104 105 105 100 100 100 100 100 100 100 100		ı	27 477	27 303	27 373	27 071	27 071	27 071	30 170	30 472	32 020
Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492 Household's receiving Free Basic Service Water (6 kilolitres per household per month) 13 999 13 732 27 384 27 658 27 658 27 658 27 658 27 934 28 214 Sanitation (free minimum level service) 6 930 5 704 6 124 6 185 6 185 6 185 6 185 6 247 6 310 Electricity/other energy (50kwh per household per month) 6 407 6 372 6 090 6 151 6 151 6 151 6 151 6 212 6 275 Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 511 7 586 Cost of Free Basic Services provided Water (6 kilolitres per household per month) 8 8 901 9 855 2 975 3 005 3 005 3 005 3 005 3 005 3 065 Sanitation (free sanitation service) 7 135 6 699 9 504 9 599 9 599 9 599 9 695 9 792 Electricity/other energy (50kwh per household per month) 1 826 2 107 2 290 2 313 2 313 2 313 2 333 2 336 2 359 Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 5 0 000 50 000 50 000 50 000 50 000 50 000		l									
No rubbish disposal Below Milnimum Service Level sub-total 5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492		l									
Total number of households 5 29 497 29 583 29 595 29 891 29 891 29 891 30 190 30 492	Other rubbish disposal	l									
Total number of households	No rubbish disposal	l									
Households receiving Free Basic Service		l	-	-	-	-	-	-	-	-	-
Water (6 kilolitres per household per month) 13 999 13 732 27 384 27 658 27 658 27 658 27 934 28 214 Sanitation (free minimum level service) 6 930 5 704 6 124 6 185 6 185 6 247 6 310 Electricity/other energy (50kwh per household per month) 6 407 6 372 6 090 6 151 6 151 6 151 6 212 6 275 Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 511 7 586 Cost of Free Basic Services provided 8 9 504 9 599 9 599 9 599 9 695 9 792 9 599 9 695 9 792 9 599 9 695 9 792 2 379 2 313 2 313 2 313 2 313 2 313 2 313 2 313 2 313 2 379 2 379 2 379	Total number of households	5	29 497	29 583	29 595	29 891	29 891	29 891	30 190	30 492	32 626
Sanitation (free minimum level service) 6 930 5 704 6 124 6 185 6 185 6 185 6 247 6 310 Electricity/other energy (50kwh per household per month) 6 407 6 372 6 090 6 151 6 151 6 151 6 212 6 275 Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 511 7 586 Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) 8 901 9 855 2 975 3 005 3 005 3 005 3 005 3 005 3 005 Sanitation (ree sanitation service) 7 135 6 699 9 504 9 599 9 599 9 699 9 699 9 792 Electricity/other energy (50kwh per household per month) 1 826 2 107 2 290 2 313 2 313 2 313 2 336 2 359 Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 23 779 24 017 24 257 Highest level of free service provided. Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000 50 000	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month)	Water (6 kilolitres per household per month)	l	13 999	13 732	27 384	27 658	27 658	27 658	27 934	28 214	29 907
Refuse (removed at least once a week) 6 983 6 790 7 363 7 437 7 437 7 437 7 511 7 586 Cost of Free Basic Services provided Water (6 kilolitres per household per month) 8 901 9 855 2 975 3 005 3 005 3 005 3 005 3 005 3 005 Sanitation (free sanitation service) 7 135 6 699 9 504 9 599 9 599 9 599 9 695 9 792 Electricitly/other energy (50kwh per household per month) 1 826 2 107 2 290 2 313 2 313 2 313 2 336 2 359 Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 23 779 24 017 2 4 257 Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000	,	l									6 688
Cost of Free Basic Services provided 8 Water (6 kilolitres per household per month) 8 901 9 855 2 975 3 005 9 099 9 599<		ı									6 714
Water (6 kilolitres per household per month) 8 901 9 855 2 975 3 005 9 099 9 599<	Refuse (removed at least once a week)		6 983	6 790	7 363	7 437	7 437	7 437	7 511	7 586	8 041
Sanitation (free sanitation service) 7 135 6 699 9 504 9 599 9 599 9 599 9 695 9 792	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month) 1 826 2 107 2 290 2 313 2 313 2 313 2 336 2 359 Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 23 779 24 017 24 257 Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000 50 000		l									3 249
Refuse (removed once a week) 5 856 6 491 8 775 8 862 8 862 8 862 8 951 9 041 Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 23 779 24 017 24 257 Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000 50 000	,	l									10 379
Total cost of FBS provided (minimum social package) 23 718 25 152 23 544 23 779 23 779 24 017 24 257 Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000 50 000		l									2 525
Highest level of free service provided Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000	, ,	l									9 583
Property rates (value threshold) 50 000 50 000 50 000 50 000 50 000			23 / 18	25 152	23 544	23 //9	23 119	23 119	24 017	24 25/	25 737
	-	l									
water (kilolitres per nousehold per month)		l	50 000	50 000	50 000				50 000	50 000	50 000
		l	F0 000	F0.000	E0.000	6	E0 000	F0.000	F0 000	F0 000	F0.000
Sanitation (kilolitres per household per month) 50 000 50 000 50 000 50 000 50 000 50 000 50 000 50 000 6 <td< td=""><td></td><td>l</td><td></td><td></td><td></td><td>174</td><td></td><td></td><td></td><td></td><td>50 000</td></td<>		l				174					50 000
Salination (kaind per nouseroid per month) Electricity (kwh per household per month) 50		l		0	0		0	0	0	0	0
Refuse (average litres per week) 154 154 164 104 174 174 184 195		l	154	154	164		174	174	184	195	207
Revenue cost of free services provided 9 0 0 0 0 0 0 0 0 0 0 0 0		9				.51					0
Property rates (R15 000 threshold rebate) 0 0 98 1 344 0 0 0 0		l			98	1 344				0	C
Property rates (other exemptions, reductions and rebates) 2 834		l				2 834					
Water 1 201 1 231 1 331 8 781 1 344 1 344 1 358 1 371	Water	l	1 201			8 781	1 344	1 344		1 371	1 453
Sanitation 2 813 2 800 2 806 12 899 2 834 2 834 2 862 2 891		l									3 064
Electricity/other energy 9 316 11 735 10 921 8 904 11 577 11 577 12 271 13 007		l									13 787
Refuse 7 426 7 426 12 169 9 301 12 899 13 673 14 493		l	7 426	7 426		9 301					15 363
Municipal Housing - rental rebates 8 400 8 904 9 438 10 005		,	11 017	14.000							10 605
Housing - top structure subsidies 6 11 217 14 930 8 775 9 301 9 301 9 859 10 451 Other 308 9 301 9	7 1	0		14 930	8 / /5		9 301	9 301	9 859	10 451	11 078
Total revenue cost of free services provided (total social		l	308								
32 282 38 122 44 500 44 063 46 859 46 859 49 461 52 218		l	32 282	38 122	44 500	44 063	46 859	46 859	49 461	52 218	55 351

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: George(WC044) - Table A10 Basic									n Term Revenue	& Expenditure
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1		1	Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1									
Water: Piped water inside dwelling		35 419	34 114	34 114	35 493	35 493	34 200	34 780	35 450	35 990
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 384	13 994	13 994	14 559	14 559	14 000	14 100	14 240	14 249
Using public tap (at least min.service level)	2	285	162	162	1 217	1 217	1 217	1 220	1 221	1 226
Other water supply (at least min.service level)	4	4 184	4 099	4 099			4 099	4 099	4 099	4 099
Minimum Service Level and Above sub-total		41 272	52 369	52 369	51 269	51 269	53 516	54 199	55 010	55 564
Using public tap (< min.service level)	3	50	120	120	168	168	168	169	170	177
Other water supply (< min.service level) No water supply	4		758 306	758 306	914	914	758 306	758 306	758 306	758 306
Below Minimum Service Level sub-total		50	1 184	1 184	1 082	1 082	1 232	1 233	1 234	1 241
Total number of households	5	41 322	53 553	53 553	52 351	52 351	54 748	55 432	56 244	56 805
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		35 308	42 267	44 300	48 317	48 317	45 629	46 085	46 546	47 012
Flush toilet (with septic tank)			4 867	4 867	5 063	5 063	4 867	4 916	4 965	5 014
Chemical toilet Pit toilet (ventilated)		1 416	811	811	241 844	241 844	1 085	1 096	1 107	1 118
Other toilet provisions (> min.service level)		4 463	4 405	4 405	1 252	1 252	4 405	4 405	4 405	4 405
Minimum Service Level and Above sub-total		41 187	52 350	54 383	55 717	55 717	55 986	56 502	57 023	57 549
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		414	1 203	1 203						
Below Minimum Service Level sub-total	F	414	1 203	1 203	- 55 717	EE 747	- FF 00/	F/ F00		- E7 E40
Total number of households Energy:	5	41 601	53 553	55 586	55 717	55 717	55 986	56 502	57 023	57 549
Electricity (at least min.service level)		1 465	1 441	1 426	1 600	1 600	1 310	1 320	1 295	1 210
Electricity - prepaid (min.service level)		33 842	34 482	35 504	36 757	36 757	36 800	37 168	37 540	37 915
Minimum Service Level and Above sub-total		35 307	35 923	36 930	38 357	38 357	38 110	38 488	38 835	39 125
Electricity (< min.service level)					9 442	9 442				
Electricity - prepaid (< min. service level) Other energy sources		4 938	4 337	4 307			4 375	4 419	4 463	4 508
Below Minimum Service Level sub-total		4 938	4 337	4 307	9 442	9 442	4 375	4 419	4 463	4 508
Total number of households	5	40 245	40 260	41 237	47 799	47 799	42 485	42 907	43 298	43 633
Refuse:										
Removed at least once a week		43 000	43 000	49 300	43 800	43 800	49 700	50 197	51 201	51 713
Minimum Service Level and Above sub-total		43 000	43 000	49 300	43 800	43 800	49 700	50 197	51 201	51 713
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal					3 999	3 999				
Below Minimum Service Level sub-total		-	-	-	3 999	3 999	-	-	-	
Total number of households	5	43 000	43 000	49 300	47 799	47 799	49 700	50 197	51 201	51 713
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		30 998	33 899	33 821	35 453	36 000	36 000	36 000	37 800	40 000
Sanitation (free minimum level service)		16 347	15 448	16 334	15 388	14 000	14 000	10 000	11 000	12 000
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		33 281 12 138	15 448 15 448	16 334 16 334	15 388 15 388	10 000 15 000	15 000	10 000	11 000	12 000 12 000
		12 130	13 440	10 334	13 300	13 000	13 000	10 000	11 000	12 000
Cost of Free Basic Services provided Water (6 kilolitres per household per month)	8	20 310	27 116	25 642	33 511	21 721	21 721	26 620	29 638	33 235
Sanitation (free sanitation service)		24 100	21 440	19 879	22 490	22 490	22 490	24 064	25 508	27 039
Electricity/other energy (50kwh per household per month)		14 817	7 916	8 918	135 302	5 964	5 964	6 300	7 392	8 568
Refuse (removed once a week)		12 027	17 588	13 721	15 909	15 909	15 909	10 867	12 085	13 696
Total cost of FBS provided (minimum social package)		71 253	74 061	68 161	207 213	66 084	66 084	67 851	74 623	82 538
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000		15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		121	130	141	152	152	152	162	174	186
Electricity (kwh per household per month) Refuse (average litres per week)		50 240	70 240	70 240	70 240	70 240	70 240	70 240	70 240	70 240
Revenue cost of free services provided	9	240	240	240	240	240	240	240	240	240
Property rates (R15 000 threshold rebate)						6 054	6 054	6 405	6 789	7 197
Property rates (other exemptions, reductions and rebates)		36 107	37 253	36 524	31 329	24 466	24 466	22 913	24 375	25 820
Water		16 563	8 751	10 531	28 953	15 424	15 424	15 066	17 641	19 533
Sanitation		14 113	20 165	24 840	29 032	27 711	27 711	29 734	34 425	38 045
Electricity/other energy		7 361	5 563	8 704	9 845	11 685	11 685	12 408	14 427	15 952
Refuse Municipal Housing - rental rebates		14 501	17 440	19 084	23 409 9 792	21 581	21 581	24 164	26 802	29 608
Housing - top structure subsidies	6				7 1 1 2					
Other					<u></u>					
Total revenue cost of free services provided (total social										
package) References		88 646	89 172	99 684	132 360	106 920	106 920	110 691	124 460	136 155

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Comment of the State S	Western Cape: Oudtshoorn(WC045) - Table A10 B	asic S	ervice Delivery	y Measuremer	t for 4th Quar	ter ended 30 J	June 2015 (Fig	ures Finalised			
Comment of the State S	Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu		& Expenditure
Proceed and the process 1	R thousands					Original Budget					Budget Year 2017/18
March Series Series Series 13.200	Household service targets	1					9				
The content of the properties of part of management of the properties of part of par			12 200	12 200	17.240	1/ 2/0	17.000	17.002	10 701	21.750	22.025
Designating the protest services would be a protest of the prote			13 290	13 290							23 935
December of the parties of the par		2									1 504
Description Comment					6 486						9 496
The reason supply clean service and according to the reason of the control format and according	Minimum Service Level and Above sub-total		13 290	13 290	23 887	23 887	26 277	26 277	28 903	31 794	34 973
Test Annahol channels	**										
Total number of fromotions Some of and and the Section of American Some of the Section of Section (1997) and the Section (1997) and the Section of Section (1997) and the Section (1997)		4									
Third in market of households S	11.7						_		_	_	
Schelland Connect following (Schelland Connect following) 1		5									34 973
Pack black (find supplicities)											
Chemical table Part Seal (continue)	Flush toilet (connected to sewerage)		12 775	12 775	15 957	15 957	15 957	15 957	17 553	19 308	21 239
Public Personal Control Association (1997) 1998 1999											
Comment of the content of the cont											
Advantum Storces can and Advances out head Bascles Existed Desire Medical processors (-instructionally Bascles Existed Bascles E						7 020					
Backet Jabel Color traited providence			12 775	12 775	15 957		15 957	15 957	17 553	19 308	21 239
No label provisiones Relate of Machinary Service Level authorists S											
Comparison Com											
Secretary Fragment Secretary Secre	No toilet provisions										
Excitacy proposed (min.service level) Excitacity proposed (min.service level and follows such shall shall be added for the follows follows for the follows f											-
Executingly cases are services received 1.77 1.77 1.77 1.77 1.78 2.3 887		5	12 775	12 775	15 957	23 887	15 957	15 957	17 553	19 308	21 239
Electricity-propagal (rim sortice lovel)	[10 775	10 775	22 007	22 007	22 007	22 007	27 470	22.044	24 412
Maintain Service Level 12.775 12.775 12.775 23.887 23.			12 773	12 773	23 007		23 007	23 007	27 470	32 904	34 012
Deciding - propagatir - cms survivals brown 12.775 12.775 23.887 23.887 23.887 23.887 23.887 33.897 41.2 23.887 23.887 23.887 23.887 23.887 41.2 23.887 41.2 23.887 23.887 23.887 23.887 23.887 23.887 41.2 23.887			12 775	12 775	23 887		23 887	23 887	27 470	32 964	34 612
1 175 12 175 23 817 23 817 23 817 23 818 23 817 23 818 23 819 24 819	Electricity (< min.service level)										41 277
Active Materians Services Level such foot for Institute of Households (1974) (1	Electricity - prepaid (< min. service level)										
Total number of households S 38 325 38 325 71 661 47 774 71 661 71 661 84 796 101 758 117 75 12 775 12	***										41 277
Security		-									82 554
Permoved at least onco a week 12.775 12.775 23.897 23.89		5	38 325	38 325	/1 661	4/ //4	/1 661	/1 661	84 /98	101 /58	11/ 166
Maintum Service Level and Above sub-total Removed less frequently than once a week Disirg our neture dump Disirg our netures Disirg our netures dump Disirg our netures Disirg	· · · · · · · · · · · · · · · · · · ·		12 775	12 775	23 887	23 887	23 887	23 887	28 664	34 397	41 277
Using non refuse dump Using non-refuse dump Using non-refuse dump September Sept											41 277
District control army Color multiple disposal Position Minimum Service Level sub-total Foundation of Processing Free Basic Service Foundation of Nouseholds per month) Foundation of Processing Free Basic Service Foundation of Nouseholds per month) Foundation of Processing Free Basic Service Foundation of Nouseholds per month) Foundation of Processing Free Basic Service Foundation of Nouseholds per month) Foundation of Processing Free Basic Service Foundation of Processing Free Foundation of Processing Free Foundation of Processing Free Foundation Service Foundation of Processing Free Foundation Service Foundation Service Foundation Free Foundation Service Foundation Service Foundation Service Foundation Service Foundation Se	Removed less frequently than once a week										
Other rubbish disposal No rubbish disposal Bellow Minimum Service Level sub-total Service Servic											
No nubbish disposal Bobor Minimum Sankie Level sub-total 7											
Debay Minimum Service Level sub-total Total number of households 5 12 775 12 7875 23 887 2	· ·										
Total number of households 5 12 775 12 775 23 887 23 887 23 887 23 887 28 887 28 887 28 887 41 397 41 2 Water (& kiloffiers per household per month) 13 290 13 2			_			_	_	_	_	_	_
Water (6 kilolitres per household per month)		5	12 775	12 775	23 887		23 887	23 887	28 664	34 397	41 277
Water (6 kilolitres per household per month)	Households receiving Free Rasis Service	7									
Sanitation (free minimum level service) 2270 5036 5500 5500 5500 5500 5500 5500 550		,	13 290	13 290	13 290	13 290	13 290	13 290	13 290	13 290	13 290
Refuse (removed at least once a week) 2270 5036 5500 5500 5500 5500 5500 5500 550	, , , , , , , , , , , , , , , , , , , ,										5 500
Cost of Free Basic Services provided 8	Electricity/other energy (50kwh per household per month)		2 270	5 036	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Water (6 kilolitres per household per month)	Refuse (removed at least once a week)		2 270	5 036	5 500	5 500	5 500	5 500	5 500	5 500	5 500
Sanitation (rece sanitation service) Electricity/other energy (50kwh per household per month) 12 12 12 12 6760 3500 3500 4083 4328 455 Refuse (removed once a week) 19 28 29 4083 15000 15000 17027 18117 192 Total cost of FBS provided (minimum social package) Highest level of free service provided	Cost of Free Basic Services provided	8	2 270	5 036	5 500		3 500 000	3 500 000	2 558 271	2 686 185	2 820 494
Electricity/other energy (50kwh per household per month) Refuse (removed once a week) 12 12 12 12 15 15 00 3500 3500 4083 4328 455 19 28 29 4083 15 000 15 000 17 027 18 117 19 2 19 28 29 4083 15 000 15 000 17 027 18 117 19 2 10 26 500 31 495 33 547 35 7 10 2 5 5 5 5 17 027 26 500 26 500 31 495 33 547 35 7 10 2 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Water (6 kilolitres per household per month)		2	5	6	2 558	3 500	3 500	3 626	3 843	4 074
19 28 29 4 083 15 000 15 000 17 027 18 117 19 27 19 28 29 4 083 15 000 15 000 17 027 18 117 19 27 18 117 19 28 29 4 083 15 000 15 000 17 027 18 117 19 28 17 027 26 500 26 500 31 495 33 547 35 78 18 107 19 28 17 027 18 107 19 28 17 027 26 500 26 500 31 495 33 547 35 78 18 107 19 28 10 28											7 796
Total cost of FBS provided (minimum social package) 36 50 52 17 027 26 500 26 500 31 495 33 547 35 7											4 588
Highest level of free service provided Property rates (value threshold) Ganitation (kilolitres per household per month) Sanitation (kilolitres per household per month) To 70 70 70 70 70 70 70 70 70 70 70 70 70	,										19 278 35 73 5
Property rates (value threshold) 6 6 6 6 75 000 6 6 6 6 6 6 6 6 6 8 8 8 8 8 8 8 8 8			30	30	32	17 027	20 300	20 300	31493	33 347	33 /33
Water (kilolitres per household per month) 6 6 6 6 6 70			4	∠ .	4	75.000	4	4	4	4	6
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) 82 83 84 87 87 87 87 87 87 87 87 87					0			0		0	
Electricity (kwh per household per month) 70 70 70 70 70 70 70 7											
Refuse (average litres per week) 9 9 9 9 9 9 9 9 9	Sanitation (Rand per household per month)		70	70	70		70	70	70	70	70
Property rates (R15 000 threshold rebate) 9 908 4 310 978 1 543 978 978 1 035 1 095 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			70	70		70					
Property rates (R15 000 threshold rebate) 908 4 310 978 1 543 978 978 1 035 1 095 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Property rates (other exemptions, reductions and rebates) Water 2 121 3 324 4 552 2 558 3 552 3 552 3 626 3 843 4 05 5 anitation 2 775 3 807 5 683 3 626 4 683 4 683 6 760 7 259 7 7 2 013 3 324 4 552 6 760 3 552 3 552 3 552 4 083 4 328 4 552 6 760 3 552 3 552 4 083 4 328 4 552 6 760 7 259 7 7 8 6 7 7 8 6 7 7 8 7 7 9		9	000	4 210	070	1 5/10	070	070	1 025	1 005	1 159
Water 2 121 3 324 4 552 2 558 3 552 3 552 3 626 3 843 4 0 Sanitation 2 775 3 807 5 683 3 626 4 683 4 683 6 760 7 259 7 7 Electricitylyother energy 2 013 3 324 4 552 6 760 3 552 3 552 4 083 4 328 4 5 Refuse 4 083											2 820
Sanitation 2 775 3 807 5 683 3 626 4 683 4 683 6 760 7 259 7 7 7 Electricitylother energy 2 013 3 324 4 552 6 760 3 552 3 552 4 083 4 328 4 5 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9											4 074
Refuse											7 796
Municipal Housing - rental rebates 6 10 709 19 952 19 170 15 915 15 915 19 604 20 814 22 1 Total revenue cost of free services provided (total social 0 19 952 19 170 15 915 15 915 19 604 20 814 22 1	Electricity/other energy		2 013	3 324	4 552	6 760	3 552	3 552	4 083	4 328	4 588
Housing - top structure subsidies						4 083					
Other 10 709 19 952 19 170 15 915 15 915 19 604 20 814 22 1 Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social	* '	6	10 700	10.050	10 170		15.015	15.015	10 / 04	20.014	22.400
			10 /09	19 952	19 1/0		15 915	15 915	19 604	20 814	22 100
	package)		20 105	38 496	36 896	19 604	30 640	30 640	37 666	40 026	42 536

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bitou(WC047) - Table A10 Basic Se	Ref	2011/12	2012/13	2013/14		urrent year 2014/1			m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2015/16	2016/17	2017/18
Household service targets Water:	'									
Piped water inside dwelling		13 103	10 323	10 873	11 543	11 543	11 543	12 243	12 943	13 643
Piped water inside yard (but not in dwelling)		6 000	6 459	6 782	7 121	7 121	7 121	7 477	7 833	819
Using public tap (at least min.service level)	2	1 035	298	398	448	448	448	518	588	658
Other water supply (at least min.service level)	4		1 220	1 281	1 345	1 345	1 345	1 412	1 479	1 550
Minimum Service Level and Above sub-total		20 138	18 300	19 334	20 457	20 457	20 457	21 650	22 843	16 670
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	171	183	192	202	202	202	212	200	190
No water supply Below Minimum Service Level sub-total		171	183	192	202	202	202	212	200	190
Total number of households	5	20 309	18 483	19 526	20 659	20 659	20 659	21 862	23 043	16 860
Sanitation/sewerage:		20 307	10 403	17 320	20 037	20 037	20 037	21002	23 043	10 000
Flush toilet (connected to sewerage)		13 727	16 802	17 449	17 799	17 799	17 799	18 099	18 399	18 700
Flush toilet (with septic tank)		372								
Chemical toilet		4								
Pit toilet (ventilated)		474	1 104	457	107	107	107			
Other toilet provisions (> min.service level)		801								
Minimum Service Level and Above sub-total		15 378	17 906	17 906	17 906	17 906	17 906	18 099	18 399	18 700
Bucket toilet		192	205	204	116	116	116	59		
Other toilet provisions (< min.service level)		348	372	222	122	122	122	72	22	
No toilet provisions		173								
Below Minimum Service Level sub-total	_	713	577	426	238	238	238	131	22	
Total number of households	5	16 091	18 483	18 332	18 144	18 144	18 144	18 230	18 421	18 700
Energy:		4077	4.775	1.0/5	0.000	0.045	0.015	0.055	0.055	0.000
Electricity (at least min.service level)		4 866 4 777	1 665 12 775	1 965 13 275	2 315 14 025	2 315	2 315	2 815 14 875	3 315	3 800 16 600
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		9 643	14 440	15 240	16 340	14 025 16 340	14 025 16 340	17 690	15 725 19 040	20 400
Electricity (< min.service level)		9 043	14 440	13 240	10 340	10 340	10 340	17 090	19 040	20 400
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources		644	4 043	4 245	4 457	4 457	4 457	4 680	4 896	5 100
Below Minimum Service Level sub-total		644	4 043	4 245	4 457	4 457	4 457	4 680	4 896	5 100
Total number of households	5	10 287	18 483	19 485	20 797	20 797	20 797	22 370	23 936	25 500
Refuse:										
Removed at least once a week		15 186	18 277	18 827	19 707	19 707	19 707	20 707	21 627	22 600
Minimum Service Level and Above sub-total		15 186	18 277	18 827	19 707	19 707	19 707	20 707	21 627	22 600
Removed less frequently than once a week		140	150	210	265	265	265	353	419	419
Using communal refuse dump								1		
Using own refuse dump		44	48	50	52	52	52	55	50	50
Other rubbish disposal										
No rubbish disposal		7	8	6	6	6	6	7	***	1/0
Below Minimum Service Level sub-total	5	191	206	266	323	323	323	416	469	469
Total number of households		15 377	18 483	19 093	20 030	20 030	20 030	21 123	22 096	23 069
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6 583	5 443	6 003	6 703	5 800	5 800	5 950	6 205	6 400
Sanitation (free minimum level service)		2 233	2 278	2 778	3 478	3 701	3 701	3 950	4 200	4 400
Electricity/other energy (50kwh per household per month)		4 452	6 170	6 370	6 570	6 411	6 411	6 621 3 950	6 822	7 176
Refuse (removed at least once a week)		2 233	2 278	2 728	3 078	3 701	3 701	3 930	4 200	4 400
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 986	1 692	1 693	1 694	1 694	1 772	1 935	2 146	2 355
Sanitation (free sanitation service)		1 676	3 110	3 111	3 266	3 266	5 566	6 343	7 203	8 059
Electricity/other energy (50kwh per household per month)		2 958	2 125	2 126 4 170	2 232 4 378	2 232	2 104	2 311 5 087	2 683	3 181
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		1 404 8 023	4 169 11 096	11 099	11 571	4 378 11 571	4 433 13 874	15 676	5 815 17 847	6 549 20 144
		0 023	11 070	11 077	113/1	113/1	13 074	13070	17 047	20 144
Highest level of free service provided		999 995	050 000	050.00-	050.00-	050 000	050 00-	050.00-	050 00-	050.00
Property rates (value threshold)		330 000	350 000	350 000	350 000	350 000	350 000	350 000	350 000	350 000
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (Rinditres per nousehold per month) Sanitation (Rand per household per month)		251	291	310	325	325	325	347	371	396
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9	2.3	2.3						2.0	_10
Property rates (R15 000 threshold rebate)		636	109	109	205	205	205	218	231	245
Property rates (other exemptions, reductions and rebates)		3 082	6 725	6 725	9 330	1 678	1 678	1 778	1 885	1 998
Water		2 013	2 107	2 107	3 798	2 593	2 593	2 832	3 141	3 447
Sanitation		2 623	2 782	2 782	3 101	14 449	14 449	16 468	18 698	20 922
Electricity/other energy		1 943	2 114	2 114	2 457	2 644	2 644	2 904	3 372	3 997
Refuse		2 157	2 304	2 304	2 599	8 020	8 020	9 204	10 521	11 849
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		10 454	1/ 140	4/440	24 40-	20 500	20 500	20.400	27.040	40.450
package) References		12 454	16 142	16 142	21 491	29 589	29 589	33 403	37 848	42 458

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

, ,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Servic	e Delivery Me	asurement for	4th Quarter e	ended 30 June	2015 (Figures	Finalised as a			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/	5	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:										
Piped water inside dwelling		14 731	14 977	15 237	19 230	16 608	16 608	20 166	21 104	21 104
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2 574 3 362	2 636 3 464	2 701 3 571	1 949 4 582	2 944 3 892	2 944 3 892	1 909 4 490	1 890 4 400	1 890 4 400
Other water supply (at least min.service level)	4	164	164	164	149	3 0 7 2	3 072	146	143	143
Minimum Service Level and Above sub-total		20 831	21 241	21 673	25 910	23 444	23 444	26 711	27 537	27 537
Using public tap (< min.service level)	3	816	841	866		944	944			
Other water supply (< min.service level)	4	354	361	371		404	404			
No water supply Below Minimum Service Level sub-total		1 170	1 202	1 237	_	1 348	1 348	-		
Total number of households	5	22 001	22 443	22 910	25 910	24 792	24 792	26 711	27 537	27 537
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		14 687	15 977	17 236	18 712	18 787	18 787	19 406	20 101	20 101
Flush toilet (with septic tank)		2 466	2 466	2 074	2 615			2 746	2 883	2 883
Chemical toilet Pit toilet (ventilated)						2 261	2 261			
Other toilet provisions (> min.service level)						2 201	2 201			
Minimum Service Level and Above sub-total		17 153	18 443	19 310	21 327	21 048	21 048	22 152	22 984	22 984
Bucket toilet						556	556			
Other toilet provisions (< min.service level)		670	2 103	510	1 220			1 098	988	988
No toilet provisions Below Minimum Service Level sub-total		4 303	2 200 4 303	2 926 3 436	3 362 4 582	3 189 3 745	3 189 3 745	3 463 4 561	3 567 4 555	3 567 4 555
Total number of households	5	22 126	4 303 22 746	22 746	4 582 25 909	24 793	24 793	26 713	4 555 27 539	4 555 27 539
Energy:	_									
Electricity (at least min.service level)		4 916	5 343		4 927	21 954	21 954	4 829	4 732	4 732
Electricity - prepaid (min.service level)		10 775	10 700	20 141	13 299			13 951	14 617	14 617
Minimum Service Level and Above sub-total		15 691	16 043	20 141	18 226	21 954	21 954	18 780	19 349	19 349
Electricity (< min.service level) Electricity - prepaid (< min. service level)		7 095	7 382		8 323			8 573	8 830	8 830
Other energy sources		7 070	7 002		0.020	2 839	2 839	0070	0 000	0 000
Below Minimum Service Level sub-total		7 095	7 382	-	8 323	2 839	2 839	8 573	8 830	8 830
Total number of households	5	22 786	23 425	20 141	26 549	24 793	24 793	27 353	28 179	28 179
Refuse:		10.045	10.040	10.040	2/ 550	2/ 550	2/ 550	07.050	20.170	20 170
Removed at least once a week Minimum Service Level and Above sub-total		19 945 19 945	19 948 19 948	19 949 19 949	26 550 26 550	26 550 26 550	26 550 26 550	27 353 27 353	28 179 28 179	28 179 28 179
Removed less frequently than once a week		155	157	159	20 330	20 330	20 330	27 333	20 177	20 177
Using communal refuse dump		300	300	300						
Using own refuse dump		586	586	586						
Other rubbish disposal		180	180	180						
No rubbish disposal Below Minimum Service Level sub-total		290 1 511	290 1 513	290 1 515			_			
Total number of households	5	21 456	21 461	21 464	26 550	26 550	26 550	27 353	28 179	28 179
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	15 709	17 742		16 795	16 795	16 795	17 299	17 818	17 818
Sanitation (free minimum level service)		11 727	13 193		11 881	11 881	11 881	12 237	12 605	12 605
Electricity/other energy (50kwh per household per month)		7 095	7 382		8 323	8 323	8 323	8 573	8 830	8 830
Refuse (removed at least once a week)		9 372	9 662		10 260	10 260	10 260	10 568	10 568	10 568
Cost of Free Basic Services provided	8	17 161 925	19 592 455		24 298 563	20 390 083	20 390 083			
Water (6 kilolitres per household per month)		8 451	8 092		0.401	10 041	10 041	0.500	0./0-	0.701
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 639 7 670	2 879 7 900		3 426 8 381	3 136 9 112	3 136 9 112	3 529 8 632	3 634 8 891	3 634 8 891
Refuse (removed once a week)		7 070	, ,,,,		0 301	7112	, 112	0 002	00/1	0071
Total cost of FBS provided (minimum social package)		18 760	18 871	÷	11 807	22 289	22 289	12 161	12 526	12 526
Highest level of free service provided										
Property rates (value threshold)		30 000	65 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		47	F0.							
Sanitation (Rand per household per month) Electricity (kwh per household per month)		50	50 50	50	50	50	50	50	50	50
Refuse (average litres per week)		170	170	170	170	170	170	170	170	170
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		21 272	27 999	26 758	26 233 7 520	26 233	26 233 7 520	27 239	29 893	29 893
Water Sanitation		5 583 716	7 032 1 105	7 670 1 029	7 520 1 009	7 520 1 009	7 520 1 009	8 084 1 089	8 569 1 155	8 569 1 155
Electricity/other energy		2 639	2 879	3 494	3 426	3 426	3 426	3 529	3 634	3 634
Refuse		6 345	6 715	8 173	8 013	8 013	8 013	8 750	9 362	9 362
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	3 018	3 983	3 410	3 343	3 343	3 343	3 577	3 638	3 638
Other Total revenue cost of free services provided (total social										
package)		39 574	49 713	50 534	49 543	49 543	49 543	52 267	56 251	56 251

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Name	Western Cape: Eden(DC4) - Table A10 Basic Servi	ce Del	livery Measure 2011/12	ement for 4th C 2012/13	2013/14		(Figures Final urrent year 2014/			m Term Revenue Framework	& Expenditure
Section Comparison Compar	R thousands					Original Budget				Budget Year	
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	package)		_	-	-	_	-	-	-	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Laingsburg(WC051) - Table A10 Ba	sic Se	ervice Delivery	Measurement	t for 4th Quar	ter ended 30 J	une 2015 (Figu	ıres Finalised			
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	5	2015/16 Mediu	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1	Outcome	Odtcome	Outcome		Dauget	Torcust	2013/10	2010/17	2017/10
Water:		1 207	1 207	1 207	1 251	1 210	1.24/	1.051	1.05/	1 2/1
Piped water inside dwelling Piped water inside yard (but not in dwelling)		1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	1 207	1 207	1 207	1 251	1 210	1 246	1 251	1 256	1 261
Sanitation/sewerage:		4.477	4.477	4.77	4.054	4040	4.040	4.054	4.050	4011
Flush toilet (connected to sewerage)		1 177 39	1 177 39	1 177 39	1 254	1 249	1 249	1 254	1 259	1 264
Flush toilet (with septic tank) Chemical toilet		39	39	39						
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		1 216	1 216	1 216	1 254	1 249	1 249	1 254	1 259	1 264
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-	-	-		-	-	-	-
Total number of households	5	1 216	1 216	1 216	1 254	1 249	1 249	1 254	1 259	1 264
Energy:										
Electricity (at least min.service level)		266	266	266	255	266	266	255	250	245
Electricity - prepaid (min.service level)		1 003	1 003	1 003	1 020	1 004	1 004	1 020	1 025	1 030
Minimum Service Level and Above sub-total Electricity (< min.service level)		1 269	1 269	1 269	1 275	1 270	1 270	1 275	1 275	1 275
Electricity (< min. service rever) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-		-	-	-	
Total number of households	5	1 269	1 269	1 269	1 275	1 270	1 270	1 275	1 275	1 275
Refuse:										
Removed at least once a week		1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
Minimum Service Level and Above sub-total		1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			_		_			_		_
Total number of households	5	1 207	1 207	1 207	1 215	1 208	1 208	1 215	1 220	1 225
	7		·							
Households receiving Free Basic Service Water (6 kilolitres per household per month)	′	1 207	1 207	1 207	1 246	1 207	1 207	1 246	1 246	1 246
Sanitation (free minimum level service)		746	746	746	785	746	746	785	785	785
Electricity/other energy (50kwh per household per month)		746	746	746	785	746	746	785	785	785
Refuse (removed at least once a week)		746	746	746	785	746	746	785	785	785
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	U	0	0	0	256	270	270	279	305	332
Sanitation (free sanitation service)		1	1	656	627	705	705	612	1	1
Electricity/other energy (50kwh per household per month)		0	0	444	421	469	469	472	1	1
Refuse (removed once a week)		0	0	492	470	529	529	508	1	1
Total cost of FBS provided (minimum social package)		2	2	1 591	1 774	1 973	1 973	1 871	307	334
Highest level of free service provided		-				-				-
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	74	80	93	86	86	91	102	114
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		70	70	70	70	70	70	70	70	70
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		0	0	149	275	300	300	275	290	305
Property rates (other exemptions, reductions and rebates)		3	2	3 343	4 025	3 650	3 650	4 025	4 042	4 261
Water		0	0	228	381	361 705	361 705	381	402 700	424
Sanitation Flectricity/other energy		1	1 0	656 444	627 421	705 469	705 469	612 472	709 538	822 613
Electricity/other energy Refuse		4	0	444	421	469 529	469 529	508	538	647
Municipal Housing - rental rebates		4	o	472	470	329	329	300	3/4	047
Housing - top structure subsidies	6									
Other			0							
Total revenue cost of free services provided (total social										
package)		8	4	5 310	6 199	6 014	6 014	6 273	6 556	7 070

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Prince Albert(WC052) - Table A10 E	Basic :	Service Delive	ry Measureme	ent for 4th Qua	rter ended 30	June 2015 (Fig	gures Finalise			0.5 "
Description	Ref	2011/12	2012/13	2013/14	С	urrent year 2014/1	15	2015/16 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
Household service targets	1					9				
Water:		2 121	2.101	2 221	2.555	2.101	2.405	2.405	2.555	2.555
Piped water inside dwelling Piped water inside yard (but not in dwelling)		2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		_		-	-	-	-	-	-	
Total number of households	5	2 121	2 181	2 231	2 555	2 181	2 495	2 495	2 555	2 555
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2 121	2 181	2 150	2 074	2 181	2 181	2 080	2 074	2 074
Flush toilet (with septic tank)		300	300	300	294	300	300	300	300	300
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2 421	2 481	2 450	2 368	2 481	2 481	2 380	2 374	2 374
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-		-		-
Total number of households	5	2 421	2 481	2 450	2 368	2 481	2 481	2 380	2 374	2 374
Electricity (at least min conice level)		472	472	472		472	472	472	472	472
Electricity (at least min.service level) Electricity - prepaid (min.service level)		1 649	1 709	1 709		1 709	1 709	2 593	2 593	2 593
Minimum Service Level and Above sub-total		2 121	2 181	2 181	-	2 181	2 181	3 065	3 065	3 065
Electricity (< min.service level)					485					
Electricity - prepaid (< min. service level)					2 070					
Other energy sources										
Below Minimum Service Level sub-total	-	- 0.101	- 0.404	- 0.404	2 555	0.404	- 0.404	20/5	20/5	20/5
Total number of households Refuse:	5	2 121	2 181	2 181	2 555	2 181	2 181	3 065	3 065	3 065
Removed at least once a week		2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
Minimum Service Level and Above sub-total		2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total					-			_		
Total number of households	5	2 121	2 181	2 181	2 555	2 181	2 181	2 368	2 555	2 555
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	780	780	2 063	2 452	830	2 327	2 327	2 327	2 327
Sanitation (free minimum level service)		780	780	789	1 070	830	685	820	1 070	1 070
Electricity/other energy (50kwh per household per month)		780	780	790	1 070	830	685	820	1 070	1 070
Refuse (removed at least once a week)		780	780	790	1 070	830	685	820	1 070	1 070
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		671	671	725	1 066	843	843	1 066	1 141	1 220
Sanitation (free sanitation service)		587	587	634	971	738	738	971	1 039	1 112
Electricity/other energy (50kwh per household per month)		325	325	361	465	398	398	465	498	532
Refuse (removed once a week)		375	375	406	597	473	473	597	639	684
Total cost of FBS provided (minimum social package)		1 958	1 958	2 126	3 099	2 452	2 452	3 099	3 316	3 548
Highest level of free service provided Property rates (value threehold)		15.000	10.000	10.000	20.000	20.000	20.000	20.000	20.000	20.000
Property rates (value threshold) Water (kilolitres per household per month)		15 000 6	19 000 6	19 000 6	22 000	22 000 6	22 000 6	22 000	22 000 6	22 000
Sanitation (kilolitres per household per month)			0	0		0	0		0	
Sanitation (Rand per household per month)		61	66	71		77	77	90	96	103
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		153	153	165	177	178	178	177	189	203
Property rates (other exemptions, reductions and rebates) Water		246 671	246 671	266 725	268 1 066	287 843	287 843	268 1 066	287 1 141	307 1 220
Sanitation		587	587	634	971	738	738	971	1 039	1 112
Electricity/other energy		325	325	361	465	398	398	465	498	532
Refuse		375	375	406	597	472	472	597	639	684
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
Total revenue cost of free services provided (total social package)		2 357	2 357	2 557	3 544	2 916	2 916	3 544	3 792	4 058
References	-	/								

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Beaufort West(WC053) - Table A10	Basic	Service Delive	ery Measurem	ent for 4th Qu	arter ended 3	0 June 2015 (F	igures Finalis	,			
Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Household service targets	1										
Water:		0.7/5	10 / 20	11 005	11.040	11 405	11 405	11 150	11.40/	11 /0/	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		9 765 1 000	10 638 2 122	11 205 2 122	11 040 900	11 495 2 122	11 495 2 122	11 159 40	11 406 40	11 606 40	
Using public tap (at least min.service level)	2	50	49	49	40	40	40	40	49	49	
Other water supply (at least min.service level)	4	30	31	31	20	20	20	31	31	31	
Minimum Service Level and Above sub-total		10 845	12 840	13 407	12 000	13 677	13 677	11 279	11 526	11 726	
Using public tap (< min.service level)	3				187						
Other water supply (< min.service level)	4	187	260	260		187	187	187	187	187	
No water supply Below Minimum Service Level sub-total		187	260	260	187	187	187	187	187	187	
Total number of households	5	11 032	13 100	13 667	12 187	13 864	13 864	11 466	11 713	11 913	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)		10 632	10 522	11 089	11 380	11 380	11 380	11 514	11 761	11 961	
Flush toilet (with septic tank)		808	1 568	1 568	808	1 568	1 568	1 568	1 568	1 568	
Chemical toilet											
Pit toilet (ventilated) Other tellet previsions (v. min contice level)			355 31	355 31		355 31	355 31				
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		11 440	12 476	13 043	12 188	13 334	13 334	13 082	13 329	13 529	
Bucket toilet		11 440	309	309	12 100	309	309	309	309	309	
Other toilet provisions (< min.service level)								/		-37	
No toilet provisions			305	305		305	305	305	305	305	
Below Minimum Service Level sub-total		-	614	614	-	614	614	614	614	614	
Total number of households	5	11 440	13 090	13 657	12 188	13 948	13 948	13 696	13 943	14 143	
Energy:		0.400	0.004	0.004							
Electricity (at least min.service level) Electricity - prepaid (min.service level)		2 103 8 850	2 281 9 295	2 281 9 414	2 284 8 859	2 284 8 859	2 284 8 859	2 284 8 993	2 284 9 267	2 284 9 467	
Minimum Service Level and Above sub-total		10 953	11 576	11 695	11 143	11 143	11 143	11 277	11 551	11 751	
Electricity (< min.service level)		10 700	11070	11 070		11.110			11001	11.701	
Electricity - prepaid (< min. service level)											
Other energy sources											
Below Minimum Service Level sub-total		-	-	-	-	÷		3	-	÷	
Total number of households	5	10 953	11 576	11 695	11 143	11 143	11 143	11 277	11 551	11 751	
Refuse:		10.705	10.040	11 401	10 100	10 100	12 100	10 202	12.50/	10.70/	
Removed at least once a week Minimum Service Level and Above sub-total		10 705 10 705	10 940 10 940	11 491 11 491	12 188 12 188	12 188 12 188	12 188 12 188	12 322 12 322	12 596 12 596	12 796 12 796	
Removed less frequently than once a week		10 703	10 740	11 471	12 100	12 100	12 100	12 322	12 370	12 770	
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal											
Below Minimum Service Level sub-total Total number of households	5	10 705	10 940	11 491	12 188	12 188	12 188	12 322	12 596	12 796	
		10 703	10 740	11 471	12 100	12 100	12 100	12 322	12 370	12 /90	
Households receiving Free Basic Service	7	4.245	(220	/ 2/2	F 100	F 100	F 100	/ 47/	/ 750	/ 050	
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		4 345 3 114	6 239 2 661	6 342 2 898	5 100 2 910	5 100 2 910	5 100 2 910	6 476 3 032	6 750 3 306	6 950 3 506	
Electricity/other energy (50kwh per household per month)		4 140	5 435	4 627	4 950	4 950	4 950	6 297	6 571	6 771	
Refuse (removed at least once a week)		1 112	957	3 378	1 200	1 200	1 200	1 334	1 608	1 808	
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)		5 098	6 648	6 315	3 424	3 424	7 140	7 640	8 175	8 747	
Sanitation (free sanitation service)		1 890	2 051	2 158	2 295	2 295	2 372	2 538	2 716	2 906	
Electricity/other energy (50kwh per household per month)		38	45	48	2 792	2 792	2 950	3 310	3 714	4 167	
Refuse (removed once a week)		549	638	709	743	743	882	944	1 010	1 080	
Total cost of FBS provided (minimum social package)		7 575	9 382	9 230	9 255	9 255	13 344	14 431	15 614	16 900	
Highest level of free service provided											
Property rates (value threshold)		19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	19 000	
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)		66	71	77	94	94	94	100	108	115	
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)		38	41	44	90	90	90	96	103	110	
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)		2 334	1 539	2 825	3 002	3 002	3 002	3 259	3 487	3 731	
Property rates (other exemptions, reductions and rebates)		4 275	3 644	4 831	5 121	5 121	5 121	5 563	6 074	6 499	
Water Sanitation		5 098	6 648	6 315 2 158	3 424 2 295	3 424 2 295	3 424 2 295	7 640 2 538	8 175 2 716	8 747	
Sanitation Electricity/other energy		1 890 38	2 051 45	2 158	2 295 2 792	2 295 2 792	2 295 2 792	2 538 3 310	2 716 3 714	2 906 4 167	
Refuse		549	638	709	743	743	743	944	1 010	1 080	
Municipal Housing - rental rebates							0		0	. 250	
Housing - top structure subsidies	6										
Other											
Total revenue cost of free services provided (total social		4440.	44.57	4/ 001	47.070	47.070	47.070	22.052	05.435	07.400	
package) References		14 184	14 566	16 886	17 378	17 378	17 378	23 253	25 175	27 130	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Central Karoo(DC5) - Table A10 Ba		-									
Description	Ref	2011/12	2012/13	2013/14	Current year 2014/15			2015/16 Medium Term Revenue & Expenditure Framework			
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18	
Household service targets	1										
Water: Piped water inside dwelling											
Piped water inside yard (but not in dwelling)											
Using public tap (at least min.service level)	2										
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Using public tap (< min.service level)	3										
Other water supply (< min.service level) No water supply	4										
Below Minimum Service Level sub-total				_	-		-	_		-	
Total number of households	5		-	-	-		-	-		-	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)											
Flush toilet (with septic tank)											
Chemical toilet											
Pit toilet (ventilated)											
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total											
Bucket toilet						-			-		
Other toilet provisions (< min.service level)											
No toilet provisions											
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-	
Energy:											
Electricity (at least min.service level)											
Electricity - prepaid (min.service level)											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Electricity (< min.service level)											
Electricity - prepaid (< min. service level) Other energy sources											
Below Minimum Service Level sub-total			-	_	-		-	_	-	-	
Total number of households	5		-	-	-		-	-	-	-	
Refuse:											
Removed at least once a week											
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-	
Removed less frequently than once a week											
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal No rubbish disposal											
Below Minimum Service Level sub-total			-	_	-	-	-	-	-	-	
Total number of households	5		-	-	-		-	-			
Households receiving Free Basic Service	7										
Water (6 kilolitres per household per month)	,										
Sanitation (free minimum level service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed at least once a week)											
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)											
Sanitation (free sanitation service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed once a week)											
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-	
Highest level of free service provided											
Property rates (value threshold)											
Water (kilolitres per household per month)											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)											
Electricity (kwh per household per month)											
Refuse (average litres per week)											
Revenue cost of free services provided	9										
Property rates (R15 000 threshold rebate)											
Property rates (other exemptions, reductions and rebates)											
Water											
Sanitation											
Electricity/other energy											
Refuse Municipal Housing - rental rebates											
Housing - top structure subsidies	6										
Other											
Total revenue cost of free services provided (total social											

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$